



TO: Board of Contracts and Awards
FROM: Kurtis D. Kingsolver, P.E., Public Works Director /City Engineer *[Signature]*
Michael P. Slevin III, P.E., Environmental Services Director
Diane Sheesley, P.E., Project Manager, Public Works Engineering
COPY: City Council, City Manager, City Clerk, SBE Coordinator, LEAP Coordinator, and
Doreen Klaaskate, Finance/Purchasing
SUBJECT: East 25th Street Improvements
Request for Bids Specification No. PW18-0013F – March 27, 2018
DATE: March 8, 2018

RECOMMENDATION SUMMARY:

The Public Works Department recommends a contract be awarded to Active Construction, Inc., Tacoma, WA, in the amount of \$662,662.00, plus a 15 percent contingency, for a cumulative total of \$762,061.30, sales tax not applicable, budgeted from various departmental funds for roadway, storm, signal, and other improvements on East 25th Street adjacent to the new Amtrak Station at Freighthouse Square.

STRATEGIC POLICY PRIORITY:

- Strengthen and support a safe city with healthy residents.
- Ensure all Tacoma residents are valued and have access to resources to meet their needs.
- Assure outstanding stewardship of the natural and built environment.

The project will improve the roadway infrastructure, replace curb ramps to meet ADA standards, replace and increase the width of existing sidewalk, improve landscaping, improve storm water infrastructure, and add ADA accessible pedestrian push buttons at the traffic signal located at East 25th Street and G Street.

BACKGROUND:

A Fee In Lieu of Agreement (Agreement GCB2586 attached) between the City of Tacoma and the Washington State Department of Transportation (WSDOT) was entered into on May 1, 2017, providing the City of Tacoma \$750,000 to complete new off-site street improvements for East 25th Street to mitigate impacts identified in the development application for improvements at Freighthouse Square for the Amtrak Station under Building Permit No. 40000254596.

The citizens of Tacoma approved the Streets Initiatives (Proposition A and Proposition No. 3) in November 2015, approving funding to repair and improve City streets. The 2015 Voted Streets Initiative Fund was created and approved by the City Council under Ordinance No. 28344 on February 9, 2016. This fund provides for arterial street improvements, non-motorized improvements, and residential street repairs. Streets Initiative funding will be used in partnership with WSDOT funding to construct the proposed East 25th Street improvements.

ISSUE: The East 25th Street project will improve the roadway infrastructure from G Street to approximately midblock between G Street and D Street. The project includes pavement restoration, landscaping upgrades, replacing and widening the existing sidewalk, and installing ADA accessible curb ramps and traffic signal pedestrian push buttons. This project will also



replace approximately 100 feet of storm water pipe along East 25th Street with funding provided by Environmental Services.

ALTERNATIVES: The alternative is to not award the contract and return any part of the \$750,000 mitigation fee not expended, with interest in the amount required by RCW 82.02.020(3), per Agreement GCB2586. This would not provide for completion of the remaining infrastructure improvements along East 25th Street adjacent to the new Amtrak Station at Freighthouse Square.

COMPETITIVE SOLICITATION:

Request for Bids Specification No. PW18-0013F was opened February 20, 2018. No companies were invited to bid in addition to normal advertising of the contract. Four submittals were received.

In the Requests for Bids table, the Small Business Enterprise (SBE) participation level proposed by bidder(s) are reflected as a credit (maximum applies) against the submitted base bid to arrive at an “evaluated bid” for ranking purposes.

Active Construction, Inc. submitted a bid that resulted in the lowest evaluated submittal after consideration of SBE participation goals. The table below reflects the amount of the base award.

<u>Respondent</u>	<u>Location</u> <i>(city and state)</i>	<u>Submittal</u> <u>Amount</u>	<u>Evaluated</u> <u>Submittal</u>
Active Construction, Inc.	Tacoma, WA	\$662,662.00	\$662,662.00
Global Contractors, LLC	Eatonville, WA	\$728,078.15	\$728,078.15
Northwest Cascade, Inc.	Puyallup, WA	\$802,066.25	\$802,066.25
Sound Pacific Construction, LLC	Gig Harbor, WA	\$829,567.00	\$829,567.00

Pre-bid Estimate: \$668,551.68

The recommended award is one percent below the pre-bid estimate.

CONTRACT HISTORY: New contract.

SUSTAINABILITY: Social equity factors including ergonomic and human health impacts were considered with this contract which widens the existing sidewalk and makes ADA upgrades. Fiscal factors considered include the ability to leverage our buying power including use of existing contracts by utilizing our agreement with WSDOT to construct the improvements.

SBE/LEAP COMPLIANCE: The recommended contractor is in compliance with the Small Business Enterprise (SBE) Regulation requirements per memorandum dated February 28, 2018. The SBE goal for this project is 22 percent. The SBE participation level of the recommended contractor is 22 percent. Active Construction Inc. submitted the lowest evaluated bid per the SBE Regulation requirements. The Local Employment and Apprenticeship Training Program (LEAP) goal is 423 hours.



FISCAL IMPACT:

EXPENDITURES:

FUND NUMBER & FUND NAME *	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
1060 Transportation Capital Fund	PWK-G0025	5330100	\$708,564.45
4301 ES Surfacewater Utility Fund	ENV-03029-13-04	5330100	\$ 53,496.85
TOTAL			\$762,061.30

* General Fund: Include Department

REVENUES:

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
Washington State Department of Transportation	PWK-G0025	6311104	\$658,564.45
Streets Initiative Revenues	PWK-G0025	6311108	\$ 50,000.00
4301 ES Surfacewater Utility Fund	521900	Rate Revenues	\$ 53,496.85
TOTAL			\$762,061.30

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$762,061.30

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes

IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED.

Expenditures and revenues are planned and budgeted.