



WEEKLY REPORT TO THE CITY COUNCIL

March 25, 2021

Members of the City Council
City of Tacoma, Washington

Dear Mayor and Council Members:

ITEMS OF INTEREST

1. City Manager Elizabeth Pauli provides the attached approved **Purchase Contract Awards for the week of March 22, 2021.**
2. Salvation Army: The City has been funding a temporary warming center at the Salvation Army building located at 1110 S. Puget Sound since January 28, 2021. **This location serves single men with a capacity of 30 (with several available overflow beds) and has been serving an average of 31 individuals daily. This location was originally scheduled to close March 31, 2021; however, the Salvation Army has agreed to extend operations until April 30, 2021.** Staff completed outreach to area neighbors to notify them of the change on March 22. This extension provides continued access to temporary shelter as the City continues to explore other shelter options.
3. Senior Meal Delivery: Access to healthy meals is important to our senior population and the City has adjusted contracted services during the COVID-19 pandemic to ensure seniors can still access food while senior centers are not operating. **The City's contracted partner ensured pickup and delivery of 352 meals for the week of 3/15 – 3/19/21.**
4. Rental Assistance Update: **The rental assistance portal is now open! Residents may find more information at <https://www.piercecountywa.gov/7142/Rental-Assistance>. The program provides up to 12 months of assistance dating back to March 2020 and serves households up to 80% of Pierce County Area Median Income.** Applicants may also qualify for utility assistance through the program. The City's remains committed to reducing racial disparities in our service delivery and for this reason has a goal of providing at least 45% of the assistance to households headed by persons of color.

In 2020, 78% of the households served by the City's emergency rental assistance program were headed by individuals identifying as a person of color. **When the current program begins payment dispersals, staff will provide Council regular updates on program performance.** The City's Rental Assistance Fund at the Greater Tacoma Community Foundation has received 26 gifts totaling \$29,320.

5. Hygiene Station Pilot at 8th and Yakima: **The City opened a hygiene station at 8th and Yakima on private property on March 5th. The pilot project provides restrooms, handwashing stations and overnight security. The pilot services are expected to be in place until April 7th.**

6. Planning and Development Services (PDS) Director Peter Huffman reports that **PDS has received multiple complaints about illegal signs in City right-of ways. These complaints primarily encompass the downtown, North End, and Central neighborhood areas. The signs include many different messages, including topics related to Russell Wilson flag football, AirBNB storage, Summit High School enrollment, and Proctor development. These are generally plastic signs on wire frames that are placed throughout the City, however some are located on utility poles. These signs are prohibited in City right-of-ways and on utility poles. The signs may be relocated to private property with permission from the property owner. One sign per site is allowed, regardless of zoning district. In the case of the signs for the Proctor development and Cushman, PDS staff will advise the North End Neighborhood Council of the illegal signs.** If any Cushman signs remain in City right-of-way after May 1, 2021, the City will pick up and return to North End Neighborhood Council for replacement in an appropriate location. Proctor signs that have no contact will be removed by the City and destroyed after May 1, 2021. Please contact Planning Manager Jana Magoon at 253-882-9713 or jmagoon@cityoftacoma.org with additional questions.
7. Police Chief Michael Ake provides the attached **Weekly Crime Report**.
8. Please see the attached City of Tacoma **Weekly Meeting Schedule**.

STUDY SESSION/WORK SESSION

9. The **City Council Study Session** of Tuesday, March 30, 2021, will be conducted through Zoom conference. The public can watch the meeting at: tvtacoma.com. Discussion items will include: (1) **South Sound Housing Affordability Partners**; (2) **Sound Transit Project Updates and Realignment**; (3) **Homelessness Update**; (4) **Systems Transformation**; (5) **Other items of Interest- Council Consideration Request: An Ordinance Amending the State of Emergency Related to Homelessness and Committing to Participation in the Citywide Efforts to End Homelessness**; (6) **Committee Reports**; (7) **Agenda Review and City Manager's Weekly Report**.

On our first agenda item, Cedar River Group will provide an **update on the South Sound Housing Affordability Partners' (SSHAP) efforts establishing a regional coalition of governments addressing housing affordability**.

On our second agenda item, staff from Planning & Development Services and Sound Transit will provide an **update on key regional transit projects, including the Hilltop Tacoma and Tacoma Dome Link Extensions, as well as the Regional Budget Realignment process, the Operations & Maintenance Facility (South) and the South Tacoma Station Access Project**.

On the third agenda item, Neighborhood and Community Services staff will **update Council on the City's approach to homelessness including a discussion of recent emergency sheltering efforts**.

On the last agenda item, Deputy City Manager Tadd Wille will be giving an **update on Systems Transformation**.

Under Other Items of Interest, Mayor Victoria Woodards will share the **attached Council Consideration Request**:

- **An Ordinance Amending the State of Emergency Related to Homelessness and Committing to Participation in the Citywide Efforts to End Homelessness-** Affirm the Mayor and City Council's support of Pierce County and the Tacoma Pierce County Coalition to End Homelessness in their commitment to protect public health and safety by providing everyone experiencing homelessness a safe and secure space to sleep with resources to address their health and sanitation needs by November 2021, allowing sidewalks, parks, and right of ways to be available for those purposes they were designed to serve.

10. The updated **Tentative City Council Forecast and Consolidated Standing Committee Calendars** are attached for your information.

COMMITTEE OF THE WHOLE

11. The **Committee of the Whole Special Meeting** of Monday, March 29, 2021, at 6:00-7:30 pm will be conducted through zoom conference: dial: 253-215-8782 meeting ID: 845 1925 1702, webinar Link: www.zoom.us/j/84519251702, passcode: 616035.

At Monday's special Committee of the Whole meeting, **staff will be providing Implicit Bias training to the Mayor and City Council**.

MARK YOUR CALENDARS

12. There are no new events at this time.

Sincerely,



Tadd Wille
Deputy City Manager

TGW:ram

Purchase Contract Awards
For Weekly Report to the City Manager

Week of March 22, 2021

Specification	Description	Awardee	Amount
ES21-0022F	Sand for TAGRO Operations	Miles Sand & Gravel Company	\$202,500.00, plus any applicable taxes, for an initial two-year term with the option to renew for three additional one-year terms, for a projected contract total of \$506,250.00
PW19-0213F	East 64th Street, Phase 1 Pacific to McKinley	Pivetta Brothers Construction Inc.	Increase \$300,000.00, for a total of \$7,929,244.97, plus any applicable taxes
PW20-0023F	Streets Initiative Package #22 -	Reed Trucking and Excavating, Inc.	\$1,790,920.00, plus applicable taxes, plus a 20 percent contingency, for a cumulative total of \$2,149,104.00
FI16-0417F	Armored Transport Services	Stronghold Armored Inc.	Increase by \$300,000.00, plus any applicable taxes for a cumulative total of \$800,000.00



City of Tacoma

City Manager Action Memorandum

TO: Elizabeth A. Pauli, City Manager
FROM: Michael P. Slevin III, P.E., Director, Environmental Services *CAAS MPS*
Daniel C. Thompson, Ph.D., Division Manager, Business Operations
COPY: City Manager, City Council, City Clerk, EIC Coordinator, LEAP Coordinator, and
Ryan Foster, Finance/Purchasing
SUBJECT: Sand for TAGRO Operations
Request for Bids Specification No. ES21-0022F, Contract No. CW2241730
DATE: March 9, 2021

Pursuant to the City of Tacoma March 12, 2020, state of emergency proclamation in response to COVID-19, made in accordance with Tacoma Municipal Code Chapter 1.10., contract awards for purchases must be approved by the City Manager or designee.

RECOMMENDATION SUMMARY:

The Environmental Services Department recommends a contract be awarded to Miles Sand & Gravel Company, Puyallup, WA, in the amount of \$202,500.00, plus any applicable taxes, for an initial two-year term with the option to renew for three additional one-year terms, for a projected contract total of \$506,250.00, for the purchase of sand used in the creation of TAGRO soil amendment products on an as-needed basis.

STRATEGIC POLICY PRIORITY:

- Assure outstanding stewardship of the natural and built environment.
- Encourage and promote an efficient and effective government, which is fiscally sustainable and guided by engaged residents.

The solid amendment products, manufactured by TAGRO, provide the opportunity for the City to recycle 100 percent of all the biosolids produced by residents and businesses.

BACKGROUND:

TAGRO is an organic, manufactured soil amendment made with dewatered biosolids, sand, and sawdust. It is available for residents and non-residents to purchase for use on lawns, landscaping, gardens, and some pasturelands. TAGRO generates approximately \$600,000.00 annually.

ISSUE: Sand is a necessary component in the creation of TAGRO products at the City's Central Wastewater Treatment Plant.

ALTERNATIVES: An alternative would be to not award this contract and either go back out to bid or research a substitute raw material. In the meantime the production of TAGRO would stop, as sand is a required raw material, and the biosolids from the Central Wastewater Treatment Plant would need to be disposed of at a landfill.



City of Tacoma

COMPETITIVE SOLICITATION:

Request for Bids Specification No. ES21-0022F was opened on January 22, 2021. Four (4) companies were invited to bid in addition to normal advertising of the project. Two (2) submittals were received.

Miles Sand & Gravel Company submitted a bid that resulted in the lowest evaluated submittal after consideration of Equity in Contracting (EIC) participation goals. The table below reflects the amount of the initial contract term.

<u>Respondent</u>	<u>Location (City and State)</u>	<u>Submittal Amount</u>
Miles Sand & Gravel Company	Puyallup, WA	\$202,500.00
Washington Rock Quarries, Inc.	Graham, WA	\$255,000.00

Pre-bid Estimate: \$218,000.00

The recommended award is 7.7 percent below the pre-bid estimate.

CONTRACT HISTORY: New contract.

SUSTAINABILITY: The organic solid amendment products manufactured by TAGRO consists of dewatered biosolids from the Central Wastewater Treatment Plant, sand, and sawdust. By manufacturing these products, the City of Tacoma is able to recycle 100 percent of all the biosolids produced by the City's residents and local businesses. This program keeps thousands of tons of biosolids out of local landfills annually.

EIC/LEAP COMPLIANCE: Not applicable.



City of Tacoma

FISCAL IMPACT:

EXPENDITURES:

FUND NUMBER & FUND NAME	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
ES Wastewater Fund 4300	527000	5241000	\$506,250.00
TOTAL			Up to \$506,250.00

REVENUES:

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
ES Wastewater Fund	527000	4343755	\$506,250.00
TOTAL			\$506,250.00

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$185,625.00

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes.

IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED.

Not applicable.

APPROVED

DocuSigned by: 3/20/2021

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Elizabeth A. Pauli, City Manager (or designee)

DS 3/17/2021

DS 3/19/2021

DS 3/19/2021



City of Tacoma

City Manager Action Memorandum

TO: Elizabeth A. Pauli, City Manager
FROM: Kurtis D. Kingsolver, P.E., Public Works Director/City Engineer, *kk*
Chris Storey, Engineering Project Manager, Public Works *CMS MPS*
Michael P. Slevin III, P.E., Environmental Services Director
COPY: City Manager, City Council, City Clerk, EIC Coordinator, LEAP Coordinator, and
Doreen Klaaskate, Finance/Purchasing
SUBJECT: Increase Contract for East 64th Street, Phase 1 Pacific to McKinley -
Request for Bids Specification No. PW19-0213F – Contract No. 4600013970
DATE: March 9, 2021

Pursuant to the City of Tacoma March 12, 2020, state of emergency proclamation in response to COVID-19, made in accordance with Tacoma Municipal Code Chapter 1.10., contract awards for purchases must be approved by the City Manager or designee.

RECOMMENDATION SUMMARY:

The Public Works Department requests approval to increase Contract No. 4600013970 to Pivetta Brothers Construction Inc., Sumner, WA, by \$300,000.00, for a total of \$7,929,244.97, plus any applicable taxes, budgeted from various departmental funds, for additional expenses related to private utility accommodations, utility conflicts and increases in material quantities.

STRATEGIC POLICY PRIORITY:

- Strengthen and support a safe city with healthy residents.
- Assure outstanding stewardship of the natural and built environment.

The project will improve the roadway infrastructure by providing a safe driving surface for vehicles and bicycles and provide curb ramps to meet ADA standards and to encourage active transportation.

BACKGROUND:

In July of 2017, an open house was held to discuss the project, including phasing and design options. Since that time two other public meetings and a presentation to the Bicycle and Pedestrian Technical Advisory Group (BPTAG) were held. In September of 2018, the preferred design option was selected which included a new road, separated bike lanes (cycle track), sidewalks, sanitary sewer improvements, storm sewer improvements, lighting and public art. A new water main will also be installed to improve customer water pressure by adjusting pressure zone boundaries. The project is pursuing a Greenroads bronze certification.

Construction began in early 2020 and at this time the project is approximately 90 percent complete. The project anticipates being complete by late April 2021.

ISSUE: The project has experienced several cost impacts during construction related to resequencing the work to accommodate private utility work required by the contract, various subsurface and aerial utility conflicts, and increases in quantities related to excavation, roadway fabric and wall quantities. The cost impacts of these changes will exceed the project contingency.



City of Tacoma

ALTERNATIVES: The project could reduce the project footprint to compensate for the overage, but this would put the project grant funding at risk.

CONTRACT HISTORY:

- The original contract was awarded to Pivetta Brothers Construction, Inc. on September 26, 2019, in the amount of \$6,634,124.97, plus applicable taxes, plus a 15 percent contingency, for a cumulative total of \$7,629,244.97, under Resolution No. 40474, for PW19-0213F East 64th St Phase 1, Pacific to McKinley.
- The proposed contract increase is for \$300,000.00, for a total of \$7,929,244.97, plus any applicable taxes, for additional expenses related to private utility accommodations, utility conflicts and increases in material quantities.

SUSTAINABILITY: The project is pursuing a Greenroads certification and will install a separated bike facility.

FISCAL IMPACT:

EXPENDITURES:

FUND NUMBER & FUND NAME	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
1060 – CAPTL (PW Street Capital Projects)	PWK-G0018-05-01	53310100	\$187,857.60
4301 ES Surface Water Fund	ENV-03029-11-04	53310100	\$76,837.60
4300 ES Wastewater Fund	ENV-04022-22-04	53310100	\$35,304.80
TOTAL			Up to \$300,000.00

REVENUES:

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
1060_CAPTL_Transportation Capital	PWK-G0018-FS-04	6311010	\$187,857.60
4301 ES Surface Water Fund	521900	Rate Revenues	\$76,837.60
4300 ES Wastewater Fund	523900	Rate Revenues	\$35,304.80
TOTAL			\$300,000



City of Tacoma

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$300,000.00

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes

IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED. N/A

APPROVED

DocuSigned by: 3/19/2021
Todd Wille
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Elizabeth A. Pauli, City Manager (or designee)

^{DS}
PB 3/19/2021

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RB 3/19/2021

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AC 3/19/2021



City of Tacoma

City Manager Action Memorandum

TO: Elizabeth A. Pauli, City Manager
FROM: Kurtis D. Kingsolver, P.E., Public Works Director/City Engineer *kk*
Michael P. Slevin III, P.E., Environmental Services Director *GMS MPS*
Darius Thompson, Engineering Project Manager, Public Works Engineering
COPY: City Manager, City Council, City Clerk, EIC Coordinator, LEAP Coordinator, and
Tina Eide, Finance/Purchasing
SUBJECT: Streets Initiative Package #22 -
Request for Bids Specification No. PW20-0023F
DATE: March 8, 2021

Pursuant to the City of Tacoma March 12, 2020, state of emergency proclamation in response to COVID-19, made in accordance with Tacoma Municipal Code Chapter 1.10., contract awards for purchases must be approved by the City Manager or designee.

RECOMMENDATION SUMMARY:

The Public Works Department recommends a contract be awarded to Reed Trucking and Excavating, Inc, Puyallup, WA, in the amount of \$1,790,920.00, plus applicable taxes, plus a 20 percent contingency, for a cumulative total of \$2,149,104.00, budgeted from the Streets Initiative Fund 1085, for the restoration of approximately 18 blocks of residential streets and construction of ADA curb ramps.

STRATEGIC POLICY PRIORITY:

- Strengthen and support a safe city with healthy residents.
- Ensure all Tacoma residents are valued and have access to resources to meet their needs.
- Encourage thriving residents with abundant opportunities for life-long learning.
- Encourage and promote an efficient and effective government, which is fiscally sustainable and guided by engaged residents.

The project will improve the roadway infrastructure by providing a safe driving surface for vehicles and bicycles and provide curb ramps to meet ADA standards and to encourage active transportation.

BACKGROUND:

The residents of Tacoma approved the Street Initiatives (Proposition A and Proposition No. 3) in November 2015, approving funding to repair and improve City streets. The 2015 Voted Streets Initiative Fund 1085 was created and approved by the City Council under Ordinance No. 28344 on February 9, 2016. This fund provides for arterial street improvements, non-motorized improvements, and residential street repairs.

ISSUE: The project will rehabilitate approximately 18 blocks of residential streets in the Eastside of Tacoma. The project will consist of pavement removal, roadway excavation, adjustment of utility structures, and paving. The work also includes construction of sidewalk, curb ramps, removal and replacement of catch basins as needed, installation of a new 12-inch storm main to include new manholes and catch basins, and replacement of existing signage.



City of Tacoma

ALTERNATIVES: The alternative to performing street restoration is to complete only minor repairs, which would not meet the intent of the voter-approved initiative.

COMPETITIVE SOLICITATION:

Request for Bids Specification No. PW20-0023F was opened February 16, 2021. No companies were invited to bid in addition to normal advertising of the project. Seven submittals were received.

Reed Trucking and Excavating, Inc, submitted a bid that resulted in the lowest evaluated submittal after consideration of Equity in Contracting (EIC) participation goals. The table below reflects the amount of the base award.

<u>Respondent</u>	<u>Location</u> <i>(city and state)</i>	<u>Submittal Amount</u>
Reed Trucking and Excavating, Inc	Puyallup, WA	\$1,790,920.00
Pivetta Brothers Construction, Inc	Sumner, WA	\$1,793,641.27
Miles Resources, LLC	Puyallup, WA	\$1,885,185.50
Tucci & Sons, Inc	Tacoma, WA	\$1,957,049.25
Active Construction, Inc	Tacoma, WA	\$1,989,989.00
Northwest Cascade, Inc	Puyallup, WA	\$2,028,028.00
Rodarte Construction, Inc	Auburn, WA	\$2,105,208.00

Pre-bid Estimate: \$1,895,238.00

The recommended award is 6 percent below the pre-bid estimate.

Based on the estimated working days, staff believes this project will result in 7,000 labor hours.

CONTRACT HISTORY: New contract

SUSTAINABILITY: The project will improve the City's infrastructure and safety of residents by providing a new driving surface for motorized and non-motorized travel. ADA curb ramps will be installed as part of the contract addressing social equity factors, including ergonomic and human health impacts.

EIC/LEAP COMPLIANCE: The recommended contractor is in compliance with the EIC Regulation requirements per memorandum dated February 24, 2021. The EIC requirements for this project are Minority Business Enterprise (MBE):10 percent, Women's Business Enterprise (WBE):7 percent, and Small Business Enterprise (SBE):17 percent. The EIC utilization levels of the recommended contractor, Reed Trucking and Excavating, Inc, are MBE:16.9 percent, WBE:16.9 percent, and SBE:100 percent. The Local Employment and Apprenticeship Training Program goal is 1,050 hours.



City of Tacoma

FISCAL IMPACT:

EXPENDITURES:

FUND NUMBER & FUND NAME	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
1085 PW Streets Initiative Fund	PWK-00434-22-02	5330100	\$1,564,104.00
4301 ES Surface Water Fund	ENV-03032-07-04	5330100	\$585,000
TOTAL			Up to \$2,149,104.00

REVENUES:

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
Streets Initiative Revenues	663020	Various	\$1,564,104.00
4301 ES Surface Water Fund	521900	Rate Revenues	\$585,000
TOTAL			\$2,149,104.00

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$2,149,104.00

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes

IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED. N/A

APPROVED

DocuSigned by: 3/22/2021

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Elizabeth A. Pauli, City Manager (or designee)

DS 3/19/2021

DS 3/19/2021

DS 3/22/2021



City of Tacoma

City Manager Action Memorandum

TO: Elizabeth Pauli, City Manager, or delegee
FROM: **Andy Cherullo**, Finance Director
Michael San Soucie, Treasury Manager, Finance
COPY: City Manager, City Council, City Clerk, EIC Coordinator, LEAP Coordinator, and Tad Carlson, Finance/Purchasing
SUBJECT: **Extension and budget increase of F116-0417F, Armored Transport Services**
DATE: 2/17/2021

Pursuant to the City of Tacoma March 12, 2020, state of emergency proclamation in response to COVID-19, made in accordance with Tacoma Municipal Code Chapter 1.10., contract awards for purchases must be approved by the City Manager or designee.

RECOMMENDATION SUMMARY:

The Finance Department, Treasury Division requests approval to increase Citywide Contract 4600012339, to Stronghold Armored Inc, Tacoma WA, by \$300,000.00, plus any applicable taxes, for armored pickup services. This increase will bring the contract to a cumulative total of \$800,000.00, plus any applicable taxes. This increase is needed to account for the escalation increase of 3% and the extension of time on the contract for an additional two years.

STRATEGIC POLICY PRIORITY:

Through the safekeeping and timely deposit of City monetary assets, this contract encourages and promotes an efficient and effective government, which is fiscally sustainable and guided by engaged residents.

BACKGROUND:

The City of Tacoma contracted with Stronghold Armored Inc. through a competitive solicitation process. In the original Request for Proposals, the City was searching for the most qualified firm that could perform armored transport pickup and delivery services. During the early terms of the contract, Stronghold Armored Inc. has performed these services well and we have amended the contract to add an additional location and services.

ISSUE: The current contract has reached its time limit and is subject now to an additional extension. In order to put this extension in place, we need to increase the contract to account for this as well as the escalation clause in the contract for the next years.

ALTERNATIVES: The alternative to increasing and extending the contract is to go back out to solicitation for services again. We do not recommend this option to avoid the cost of an interruption in service and the time, effort, and cost a new solicitation requires. Continuing with the current contract as original written is the preferred option.

COMPETITIVE SOLICITATION:



City of Tacoma

Request for Proposals Specification No. F116-0417F was opened January 10, 2017. Four companies were invited to submit proposals in addition to normal advertising of the project. One submittal was received.

Contract History:

This contract was awarded as result of Request for Proposals Specification No F116-0417F to Stronghold Armored Inc. in March 2017. The original contract award was in the amount of \$200,000 for a three-year term through February 29, 2020, with two one-year renewals.

Effective May 31, 2018, CITY and CONTRACTOR entered into Amendment No. 1 to the Contract for the purposes of adding an additional pickup location.

Effective April 30, 2019, CITY and CONTRACTOR entered into Amendment No. 2 to the Contract for the purposes of increasing the compensation authorized for services under the Contract in the amount of \$300,000.00 for a new total compensation not to exceed amount of \$500,000.00 and extending the termination date of the Contract from February 29, 2020 to February 28, 2021. These were authorized by Council 40314 and PUB U-11078

The CITY and CONTRACTOR now desire to amend the Contract in order to extend the termination date from February 28, 2021 to February 28, 2023 and to correspondingly increase the compensation authorized under the Contract in the amount of \$300,000.00 for a new total compensation not to exceed amount of \$800,000.00,

The original award predates EIC requirements.

<u>Respondent</u> (RFP)	<u>Location</u> <i>(city and state)</i>	<u>Score</u>
Stronghold Armored Transport	Tacoma, WA	64%



City of Tacoma

FISCAL IMPACT:

EXPENDITURES:

FUND NUMBER & FUND NAME *	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
Various		5330100	300,000.00
TOTAL			Up to \$

REVENUES:

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
Various		5330100	300,000.00
TOTAL			

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: 300,000.00

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? YES

IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED. N/A

APPROVED

DocuSigned by: 3/22/2021

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City Manager (or delegee)

3/19/2021

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3/22/2021



Citywide Weekly Briefing for 15 March 2021 to 21 March 2021

The data is not National Incident Based Reporting System (NIBRS) compliant. Do not compare the results with any report using that standard. The data is dynamic and is subject to change and/or revision. The number of distinct offenses listed on a report are counted. This does not represent reports or individuals. All data is compared to last year for the same number of days. Small numbers may cause large percent increases and decreases.

Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	16-Mar-2020	15-Mar-2021	24-Feb-2020	22-Feb-2021	01-Jan-2020	01-Jan-2021			
	22-Mar-2020	21-Mar-2021	22-Mar-2020	21-Mar-2021	20-Mar-2020	21-Mar-2021			
Persons	77	60	283	142	807	651	22.1%▼	49.8%▼	19.3%▼
Assault	72	59	249	139	718	605	18.1%▼	44.2%▼	15.7%▼
Homicide (doesn't include Negligent/Justifiable)	1	0	5	1	6	6	100.0%▼	80.0%▼	0.0%
Kidnapping/Abduction	0	0	5	0	15	5	0.0%	100.0%▼	66.7%▼
Sex Offenses, Forcible	4	1	24	2	68	35	75.0%▼	91.7%▼	48.5%▼
Property	356	259	1520	770	4527	3435	27.2%▼	49.3%▼	24.1%▼
Arson	2	2	9	12	18	27	0.0%	33.3%▲	50.0%▲
Burglary/Breaking and Entering	39	25	141	91	406	366	35.9%▼	35.5%▼	9.9%▼
Counterfeiting/Forgery	1	1	14	2	38	17	0.0%	85.7%▼	55.3%▼
Destruction/Damage/Vandalism of Property	100	72	410	222	1330	942	28.0%▼	45.9%▼	29.2%▼
Fraud	13	5	67	18	229	96	61.5%▼	73.1%▼	58.1%▼
Larceny/Theft	155	100	684	282	1924	1323	35.5%▼	58.8%▼	31.2%▼
Motor Vehicle Theft	34	40	145	104	407	514	17.6%▲	28.3%▼	26.3%▲
Robbery	9	5	33	17	100	78	44.4%▼	48.5%▼	22.0%▼
Stolen Property	3	9	16	20	70	66	200.0%▲	25.0%▲	5.7%▼
Society	9	8	66	19	240	122	11.1%▼	71.2%▼	49.2%▼
Drug/Narcotic	7	4	48	6	170	68	42.9%▼	87.5%▼	60.0%▼
Pornography/Obscene Material	1	0	3	1	9	5	100.0%▼	66.7%▼	44.4%▼
Prostitution	0	0	1	1	1	1	0.0%	0.0%	0.0%
Weapon Law Violations	1	4	14	11	60	48	300.0%▲	21.4%▼	20.0%▼
Citywide Totals	442	327	1869	931	5574	4208	26.0%▼	50.2%▼	24.5%▼

Last 7 Days

Notes:

- There were no Homicide offense(s) during the last 7 days.
- 66.1% (39/59) of the Assaults were coded Simple Assault.
- There were 39 DV-related offenses.
- 76.9% (30/39) of the DV-related offenses were Persons.
- 50.8% (30/59) of the Assaults were DV-related.
- DV-related Offenses: 57 ↘ 39
- There was 1 Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 57 ↘ 37

Top 5 Locations - Compared to last year

- 4502 S Steele St: 1 ↗ 7
- 632 E 51st St: 0 ↗ 3
- There were an additional 7 locations with 3.

Top 5 Offense Locations - Compared to last year

- Street/Right Of Way: 53 ↗ 57
- Parking Lot: 57 ↘ 53
- Single Family Residence: 84 ↘ 44
- Apartment: 26 ↗ 36
- Sporting Goods Store: 34 ↘ 16



Sector 1 Weekly Briefing for 15 March 2021 to 21 March 2021

The data is not National Incident Based Reporting System (NIBRS) compliant. Do not compare the results with any report using that standard. The data is dynamic and is subject to change and/or revision. The number of distinct offenses listed on a report are counted. This does not represent reports or individuals. All data is compared to last year for the same number of days. Small numbers may cause large percent increases and decreases.

Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	16-Mar-2020	15-Mar-2021	24-Feb-2020	22-Feb-2021	01-Jan-2020	01-Jan-2021			
	22-Mar-2020	21-Mar-2021	22-Mar-2020	21-Mar-2021	20-Mar-2020	21-Mar-2021			
Persons	16	14	73	31	214	161	12.5%▼	57.5%▼	24.8%▼
Assault	15	14	62	31	188	151	6.7%▼	50.0%▼	19.7%▼
Homicide (doesn't include Negligent/Justifiable)	1	0	2	0	3	2	100.0%▼	100.0%▼	33.3%▼
Kidnapping/Abduction	0	0	1	0	4	1	0.0%	100.0%▼	75.0%▼
Sex Offenses, Forcible	0	0	8	0	19	7	0.0%	100.0%▼	63.2%▼
Property	90	52	391	143	1042	725	42.2%▼	63.4%▼	30.4%▼
Arson	2	1	4	5	6	8	50.0%▼	25.0%▲	33.3%▲
Burglary/Breaking and Entering	11	5	38	18	81	76	54.5%▼	52.6%▼	6.2%▼
Counterfeiting/Forgery	0	1	1	1	7	4	NC	0.0%	42.9%▼
Destruction/Damage/Vandalism of Property	27	15	116	39	367	234	44.4%▼	66.4%▼	36.2%▼
Fraud	4	1	12	5	35	21	75.0%▼	58.3%▼	40.0%▼
Larceny/Theft	36	19	183	47	447	246	47.2%▼	74.3%▼	45.0%▼
Motor Vehicle Theft	6	7	28	22	75	103	16.7%▲	21.4%▼	37.3%▲
Robbery	4	2	7	4	17	16	50.0%▼	42.9%▼	5.9%▼
Stolen Property	0	1	2	1	7	14	NC	50.0%▼	100.0%▲
Society	1	1	11	4	39	20	0.0%	63.6%▼	48.7%▼
Drug/Narcotic	0	0	9	0	31	11	0.0%	100.0%▼	64.5%▼
Pornography/Obscene Material	1	0	1	1	1	1	100.0%▼	0.0%	0.0%
Prostitution	0	0	0	0	0	0	0.0%	0.0%	0.0%
Weapon Law Violations	0	1	1	3	7	8	NC	200.0%▲	14.3%▲
Sector Totals	107	67	475	178	1295	906	37.4%▼	62.5%▼	30.0%▼

Last 7 Days

Notes:

- There were no Homicide offense(s) during the last 7 days.
- 57.1% (8/14) of the Assaults were coded Simple Assault.
- There were 8 DV-related offenses.
- 87.5% (7/8) of the DV-related offenses were Persons.
- 50.0% (7/14) of the Assaults were DV-related.
- DV-related Offenses: 15 ↘ 8
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 11 ↘ 7

Top 5 Locations - Compared to last year

- S 19th St & S Ash St: 0 ↗ 3
- 1538 Commerce St: 0 ↗ 2
- There were an additional 11 locations with 2.

Top 5 Offense Locations - Compared to last year

- Parking Lot: 13 ↗ 14
- Single Family Residence: 22 ↘ 10
- Street/Right Of Way: 13 ↘ 8
- Apartment: 2 ↗ 6
- Other Business: 3 ↗ 5



Sector 2 Weekly Briefing for 15 March 2021 to 21 March 2021

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Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	16-Mar-2020	15-Mar-2021	24-Feb-2020	22-Feb-2021	01-Jan-2020	01-Jan-2021			
	22-Mar-2020	21-Mar-2021	22-Mar-2020	21-Mar-2021	20-Mar-2020	21-Mar-2021			
Persons	17	14	52	31	145	130	17.6%▼	40.4%▼	10.3%▼
Assault	15	14	47	31	129	118	6.7%▼	34.0%▼	8.5%▼
Homicide (doesn't include Negligent/Justifiable)	0	0	0	0	0	1	0.0%	0.0%	NC
Kidnapping/Abduction	0	0	0	0	3	2	0.0%	0.0%	33.3%▼
Sex Offenses, Forcible	2	0	5	0	13	9	100.0%▼	100.0%▼	30.8%▼
Property	97	73	443	220	1314	893	24.7%▼	50.3%▼	32.0%▼
Arson	0	0	0	0	0	3	0.0%	0.0%	NC
Burglary/Breaking and Entering	9	5	32	22	120	88	44.4%▼	31.3%▼	26.7%▼
Counterfeiting/Forgery	1	0	8	1	13	5	100.0%▼	87.5%▼	61.5%▼
Destruction/Damage/Vandalism of Property	29	22	125	68	385	226	24.1%▼	45.6%▼	41.3%▼
Fraud	4	2	19	4	73	28	50.0%▼	78.9%▼	61.6%▼
Larceny/Theft	47	28	216	91	599	389	40.4%▼	57.9%▼	35.1%▼
Motor Vehicle Theft	5	13	31	29	85	138	160.0%▲	6.5%▼	62.4%▲
Robbery	2	2	10	3	27	11	0.0%	70.0%▼	59.3%▼
Stolen Property	0	1	2	2	11	5	NC	0.0%	54.5%▼
Society	1	1	10	3	32	13	0.0%	70.0%▼	59.4%▼
Drug/Narcotic	1	0	8	1	27	3	100.0%▼	87.5%▼	88.9%▼
Pornography/Obscene Material	0	0	1	0	2	1	0.0%	100.0%▼	50.0%▼
Prostitution	0	0	0	0	0	0	0.0%	0.0%	0.0%
Weapon Law Violations	0	1	1	2	3	9	NC	100.0%▲	200.0%▲
Sector Totals	115	88	505	254	1491	1036	23.5%▼	49.7%▼	30.5%▼

Last 7 Days

Notes:

- There were no Homicide offense(s) during the last 7 days.
- 78.6% (11/14) of the Assaults were coded Simple Assault.
- There were 13 DV-related offenses.
- 69.2% (9/13) of the DV-related offenses were Persons.
- 64.3% (9/14) of the Assaults were DV-related.
- DV-related Offenses: 8 ↗ 13
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 21 ↘ 9

Top 5 Locations - Compared to last year

- 3130 S 23rd St: 1 ↘ 3
- 4315 6th Ave: 3 ↘ 3
- 6101 N Owen Beach Rd: 0 ↗ 2
- There were an additional 14 locations with 2.

Top 5 Offense Locations - Compared to last year

- Street/Right Of Way: 13 ↗ 19
- Apartment: 9 ↗ 12
- Single Family Residence: 15 ↘ 9
- Parking Lot: 15 ↘ 9
- Park: 4 ↗ 6
- Department Store: 2 ↗ 6
- Sporting Goods Store: 9 ↘ 6



Sector 3 Weekly Briefing for 15 March 2021 to 21 March 2021

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Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	16-Mar-2020	15-Mar-2021	24-Feb-2020	22-Feb-2021	01-Jan-2020	01-Jan-2021			
	22-Mar-2020	21-Mar-2021	22-Mar-2020	21-Mar-2021	20-Mar-2020	21-Mar-2021			
Persons	21	13	72	30	205	145	38.1%▼	58.3%▼	29.3%▼
Assault	21	13	65	29	185	134	38.1%▼	55.4%▼	27.6%▼
Homicide (doesn't include Negligent/Justifiable)	0	0	3	1	3	1	0.0%	66.7%▼	66.7%▼
Kidnapping/Abduction	0	0	2	0	5	1	0.0%	100.0%▼	80.0%▼
Sex Offenses, Forcible	0	0	2	0	12	9	0.0%	100.0%▼	25.0%▼
Property	81	58	349	189	1138	910	28.4%▼	45.8%▼	20.0%▼
Arson	0	0	0	2	5	5	0.0%	NC	0.0%
Burglary/Breaking and Entering	10	8	41	27	106	88	20.0%▼	34.1%▼	17.0%▼
Counterfeiting/Forgery	0	0	5	0	11	6	0.0%	100.0%▼	45.5%▼
Destruction/Damage/Vandalism of Property	18	15	84	54	304	237	16.7%▼	35.7%▼	22.0%▼
Fraud	3	1	15	5	52	22	66.7%▼	66.7%▼	57.7%▼
Larceny/Theft	34	27	150	74	507	372	20.6%▼	50.7%▼	26.6%▼
Motor Vehicle Theft	12	7	37	23	103	137	41.7%▼	37.8%▼	33.0%▲
Robbery	2	0	8	1	29	27	100.0%▼	87.5%▼	6.9%▼
Stolen Property	2	0	8	3	19	15	100.0%▼	62.5%▼	21.1%▼
Society	3	3	16	4	73	45	0.0%	75.0%▼	38.4%▼
Drug/Narcotic	2	2	11	2	48	27	0.0%	81.8%▼	43.8%▼
Pornography/Obscene Material	0	0	0	0	3	2	0.0%	0.0%	33.3%▼
Prostitution	0	0	1	0	1	0	0.0%	100.0%▼	100.0%▼
Weapon Law Violations	1	1	4	2	21	16	0.0%	50.0%▼	23.8%▼
Sector Totals	105	74	437	223	1416	1100	29.5%▼	49.0%▼	22.3%▼

Last 7 Days

Notes:

- There were no Homicide offense(s) during the last 7 days.
- 61.5% (8/13) of the Assaults were coded Simple Assault.
- There were 8 DV-related offenses.
- 87.5% (7/8) of the DV-related offenses were Persons.
- 53.8% (7/13) of the Assaults were DV-related.
- DV-related Offenses: 18 ↘ 8
- There was no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 8 ↗ 11

Top 5 Locations - Compared to last year

- 4502 S Steele St: 1 ↗ 7
- 3701 S Pine St: 0 ↗ 3
- 3202 S Mason Ave: 1 ↗ 2
- There were an additional 9 locations with 2.

Top 5 Offense Locations - Compared to last year

- Parking Lot: 13 ↗ 17
- Street/Right Of Way: 12 ↘ 11
- Apartment: 9 ↗ 10
- Single Family Residence: 22 ↘ 8
- Drug Store: 3 ↗ 4
- Clothing Store: 0 ↗ 4



Sector 4 Weekly Briefing for 15 March 2021 to 21 March 2021

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Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	16-Mar-2020	15-Mar-2021	24-Feb-2020	22-Feb-2021	01-Jan-2020	01-Jan-2021			
	22-Mar-2020	21-Mar-2021	22-Mar-2020	21-Mar-2021	20-Mar-2020	21-Mar-2021			
Persons	23	19	86	50	243	215	17.4%▼	41.9%▼	11.5%▼
Assault	21	18	75	48	216	202	14.3%▼	36.0%▼	6.5%▼
Homicide (doesn't include Negligent/Justifiable)	0	0	0	0	0	2	0.0%	0.0%	NC
Kidnapping/Abduction	0	0	2	0	3	1	0.0%	100.0%▼	66.7%▼
Sex Offenses, Forcible	2	1	9	2	24	10	50.0%▼	77.8%▼	58.3%▼
Property	88	76	337	218	1033	907	13.6%▼	35.3%▼	12.2%▼
Arson	0	1	5	5	7	11	NC	0.0%	57.1%▲
Burglary/Breaking and Entering	9	7	30	24	99	114	22.2%▼	20.0%▼	15.2%▲
Counterfeiting/Forgery	0	0	0	0	7	2	0.0%	0.0%	71.4%▼
Destruction/Damage/Vandalism of Property	26	20	85	61	274	245	23.1%▼	28.2%▼	10.6%▼
Fraud	2	1	21	4	69	25	50.0%▼	81.0%▼	63.8%▼
Larceny/Theft	38	26	135	70	371	316	31.6%▼	48.1%▼	14.8%▼
Motor Vehicle Theft	11	13	49	30	144	136	18.2%▲	38.8%▼	5.6%▼
Robbery	1	1	8	9	27	24	0.0%	12.5%▲	11.1%▼
Stolen Property	1	7	4	14	33	32	600.0%▲	250.0%▲	3.0%▼
Society	4	3	29	8	96	44	25.0%▼	72.4%▼	54.2%▼
Drug/Narcotic	4	2	20	3	64	27	50.0%▼	85.0%▼	57.8%▼
Pornography/Obscene Material	0	0	1	0	3	1	0.0%	100.0%▼	66.7%▼
Prostitution	0	0	0	1	0	1	0.0%	NC	NC
Weapon Law Violations	0	1	8	4	29	15	NC	50.0%▼	48.3%▼
Sector Totals	115	98	452	276	1372	1116	14.8%▼	38.9%▼	15.0%▼

Last 7 Days

Notes:

- There were no Homicide offense(s) during the last 7 days.
- 66.7% (12/18) of the Assaults were coded Simple Assault.
- There were 10 DV-related offenses.
- 70.0% (7/10) of the DV-related offenses were Persons.
- 38.9% (7/18) of the Assaults were DV-related.
- DV-related Offenses: 16 ≥ 10
- There was 1 Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 17 ≥ 10

Top 5 Locations - Compared to last year

- 632 E 51st St: 0 ↗ 3
- 901 E 72nd St: 0 ↗ 3
- 111 S 38th St: 0 ↗ 3
- 817 E 72nd St: 0 ↗ 3
- 724 E 52nd St: 0 ↗ 2
- There were an additional 14 locations with 2.

Top 5 Offense Locations - Compared to last year

- Street/Right Of Way: 15 ↗ 19
- Single Family Residence: 25 ≥ 17
- Parking Lot: 16 ≥ 13
- Apartment: 6 ↗ 8
- Sporting Goods Store: 10 ≥ 7



**MEETINGS FOR THE WEEK OF
MARCH 29, 2021 THROUGH APRIL 2, 2021**

TIME	MEETING	LOCATION
MONDAY, MARCH 29, 2021		
5:30 PM	Metro Parks Tacoma Board of Commissioners – Committee of the Whole	Please visit http://metroparkstacoma.org
6:00 PM	Committee of the Whole – SPECIAL MEETING	Join Zoom Meeting at: https://zoom.us/j/84519251702 Telephonic: Dial 253-215-8782 Meeting ID: 845 1925 1702 Passcode: 616035
TUESDAY, MARCH 30, 2021		
9:00 AM	Hearing Examiner's Hearing *	Please visit https://cityoftacoma.org/hearingexaminer
10:00 AM	Economic Development Committee	Join Zoom Meeting at: https://zoom.us/j/84160942983 Telephonic: Dial 253-215-8782 Meeting ID: 841 6094 2983 Passcode: 614650
11:00 AM	Bid Opening**	Please visit http://www.tacomapurchasing.org
NOON	City Council Study Session	Join Zoom Meeting at: https://zoom.us/j/89496171192 Telephonic: Dial 253-215-8782 Meeting ID: 894 9617 1192 Passcode: 896569
5:00 PM	City Council Meeting	Join Zoom Meeting at: https://zoom.us/j/84834233126 Telephonic: Dial 253-215-8782 Meeting ID: 848 3423 3126 Passcode: 349099
WEDNESDAY, MARCH 31, 2021		
NO MEETINGS SCHEDULED		
THURSDAY, APRIL 1, 2021		
9:00 AM	Hearing Examiner's Hearing *	Please visit https://cityoftacoma.org/hearingexaminer
10:00 AM	Fire Pension/Disability Board	Join Zoom Meeting at: https://zoom.us/j/83951268995 Telephonic: Dial 253-215-8782 Meeting ID: 839 5126 8995 Passcode: 535569
5:00 PM	Civil Service Board Meeting & Study Session	Please contact Wendy Hobson at whobson@cityoftacoma.org
FRIDAY, APRIL 2, 2021		
NO MEETINGS SCHEDULED		



Meeting sites are accessible to people with disabilities. People with disabilities requiring special accommodations should contact the appropriate department(s) 48 hours prior to the meeting time.

* Hearing Examiner's Hearings and Local Improvement District Meetings meet on an as-needed basis. Please contact the Hearing Examiner's Office at (253) 591-5195 to confirm whether a meeting will be held this week. Hearings may be held at various times throughout the day.

** Bid Opening will be held on an as-needed basis. Please contact the Finance Procurement and Payables Office at 253-502-8468 or www.tacomapurchasing.org to confirm whether Bid Opening will be held.



**CITY OF TACOMA, WASHINGTON
OFFICE OF THE CITY COUNCIL
COUNCIL CONSIDERATION REQUEST**

TO: Deputy Mayor Blocker & Members of the City Council
FROM: Mayor Victoria Woodards and Chief Policy Analyst Melanie Harding
COPIES TO: Elizabeth Pauli, City Manager; Tadd Wille, Deputy City Mgr.; Bill Fosbre, City Attorney
SUBJECT: Council Consideration Request for an Ordinance Amending the State of Emergency related to Homelessness and Committing to participation in the Countywide Efforts to End Homelessness
DATE: March 24, 2021

I ask for your support for an Ordinance which would:

- Declare the Mayor and City Council's support of Pierce County and the Tacoma Pierce County Coalition to End Homelessness in their commitment to protect public health and safety by providing everyone experiencing homelessness a safe and secure space to sleep with resources to address their health and sanitation needs by November 2021, allowing sidewalks, parks, and right of ways to be available for those purposes they were designed to serve.
- Direct the City Manager or her designee to ensure appropriate city staff participation in Pierce County's Ad Hoc Committee, established to develop a countywide, Comprehensive Plan to End Homelessness over the next six months.
- Amend the declaration of emergency and the emergency authority originally granted pursuant to Ordinance 28565 – and as subsequently amended by Ordinance No. 28430, Ordinance No. 28457, Ordinance No. 28477, and Ordinance No. 28637 – to add City Council review of the progress toward meeting the condition to end the declaration of emergency on an annual basis.

LEGISLATIVE INTENT:

The Mayor and City Council have increasingly been concerned around the number of people residing in makeshift shelters or vehicles in parks, streets, and other rights of way as well as the increasing calls to address the health, safety, and wellbeing of those vulnerable residents. This concern has been mirrored by an increased number of constituent questions and concerns being expressed on this issue. To address these needs, the Neighborhood and Community Services Department worked with community partners to bring 230 of temporary shelter beds online over the winter and established new shelter space for up to 125 residents at 2 Temporary Emergency Micro Shelter sites administered by the Low Income Housing Institute. At the same time, shelter capacities have been reduced due to the need to provide additional space in order to safely shelter each guest.

The COVID-19 pandemic has heightened awareness and increased the level of concern with neighbors experiencing homelessness having access to resources to address their health and hygiene needs. Additionally, while there is currently rental assistance funding and potential state legislative action under development to address the issue, the eventual end of State and Federal eviction and foreclosure moratoria enacted in response to COVID-19 have the potential to compound existing issues related to housing and homelessness in unforeseen ways.

On Tuesday, March 23, 2021, the Pierce County adopted Resolution No. R2021-30s, establishing the "Comprehensive Plan to End Homelessness Ad Hoc Committee" of ten members to facilitate further planning to end homelessness. In accordance with Pierce County Resolution No. R2021-30s, the City of Tacoma has been invited to identify a representative to participate in the Ad Hoc Committee established to develop a countywide

“Comprehensive Plan to End Homelessness” in no more than six months following passage of the County resolution. This work is moving quickly: The Pierce County Human Services Department is proceeding to establish an Ad Hoc Committee now to assist in developing an Action Plan to present to the Council on or before Friday, April 23. City participation in this County effort is anticipated to be covered with existing staff resources.

Simultaneously, while the City has been operating under the declaration of emergency outlined below, the City’s Neighborhood and Community Services Department is currently developing a formal 5-year, Tacoma-specific strategy to address homelessness, to be substantially complete by September 2021. The effort will include outreach to key community stakeholders and the County, the Continuum of Care and the Pierce County Coalition to End Homelessness. Key components of this plan include:

- Addressing racial disparities and systemic causes of homelessness;
- Amplifying regional collaborations, community partnerships, and the continuum of care;
- Align efforts with Affordable Housing Action Strategy; and
- Identify trauma-informed interventions to meet needs of specific populations.

The resources for strategy development are included in the existing Neighborhood and Community Services Budget for the 2021-2022 biennium. Specific strategies identified as part of the 5-year City strategy to address homelessness may result in requests for mid-biennium budget modifications.

On May 9, 2017, the City Council enacted Ordinance No. 28430 (the “Emergency Ordinance”) declaring a state of emergency related to the conditions of homeless encampments and authorizing such actions are reasonable and necessary to mitigate the conditions giving rise to the public emergency. Upon issuance of the declaration of emergency, the City began implementation of a Temporary Emergency Aid and Shelter Plan, which was formally approved by the City Council on June 9, 2017, with an estimated cost of \$3.4 million through December 2017.

On October 3, 2017, the City Council determined that the conditions giving rise to the public emergency were still present, and adopted Ordinance No. 28457, extending the declaration of emergency through December 31, 2017. On December 5, 2017, Council approved Ordinance No. 28477, extending the declaration of emergency to December 31, 2018, and authorizing additional expenditures of nearly \$7.0 million through the end of 2018. City Council approved Ordinance No. 28565, extending the declaration of emergency through the end of 2019, and providing continued funding for the Temporary Emergency Aid and Shelter Plan. On November 19, 2019, the City Council approved Ordinance No. 28637, adopting additional findings and extending the declaration of emergency to remain in effect until such time as there is shelter availability for 95 percent of unsheltered individuals in Tacoma as noted in the annual Point in Time Count. This Ordinance would require Mayor and Council review of the progress toward to meeting the condition to end the declaration of emergency on an annual basis.

DESIRED ORDINANCE DATE: April 6, 2021

ALIGNMENT WITH TACOMA 2025 KEY FOCUS AREAS:

This legislation, program, project, or event is best aligned with the following (Check all that apply):

Livability: Equity Index Score: Moderate Opportunity

Improve health outcomes and reduce disparities, in alignment with the community health needs assessment and CHIP, for all Tacoma residents

Improve access and proximity by residents to diverse income levels and race/ethnicity to community facilities, services, infrastructure, and employment.

In you have a question related to the Council Consideration Request, please contact Chief Policy Analyst to the Mayor Melanie Harding at 253-591-5156 or melanie.harding@cityoftacoma.org.

Date	Meeting	Subject	Department	Background
March 29, 2021	Committee of the Whole (dial-in 3:00 pm)	Implicit Bias Training	Office of Equity and Human Rights	This training is in support of Tacoma's Equity and Empowerment Framework Goal #5 (Equity in Policy Decision Making) and Tacoma's Anti-racist Systems Transformation efforts. Staff members from the Office of Equity and Human Rights (OEHR) will facilitate the training.
March 30, 2021	City Council Study Session (dial-in 12:00 pm)	South Sound Housing Affordability Partners	Cedar River Group	Cedar River Group will provide an update on the South Sound Housing Affordability Partners' (SSHAP) efforts establishing a regional coalition of governments addressing housing affordability.
		Sound Transit Project Updates and Realignment	Planning and Development Services	Staff from PDS and Sound Transit will provide an update on key projects, including the Hilltop Tacoma and Tacoma Dome Link Extensions, as well as the regional budget realignment process.
		Homelessness Update	Neighborhood and Community Services- Linda Stewart	The Council will be updated on the City's approach to homelessness including a discussion of recent emergency sheltering efforts.
		Systems Transformation	City Manager's Office	Deputy City Manager Tadd Wille will be giving an update on Systems Transformation.
	City Council Meeting (dial-in, 5:00 PM)			

Date	Meeting	Subject	Department	Background
April 6, 2021	Joint City Council Tacoma Library Board Study Session (dial-in 12:00 pm)	Review of Library Board Strategic Goal Alignment	Kate Larson	Library staff will review Library Board Strategic goal alignment and provide departmental updates.
		Historic Designation 201 N Yakima	Reuben McKnight & Kevin Bartoy.	Staff will provide the Council background on the Landmarks Preservation Commission's recommendations to Council regarding the designation of 201 N Yakima to the Tacoma Register of Historic Places, including an overview of the Commission's deliberations and discussion at the Infrastructure, Planning and Sustainability Committee on February 10, 2021. A resolution is scheduled for Council on April 13, 2021.
		Continuous Improvement Program Overview	Human Resource Continuous Improvement - Ben Thurgood, Steve Sewada, Owen Robinson	Staff will present the City's systematic approach to problem solving, highlight successes throughout the organization, and provide an avenue for Council input into future CI efforts.
		Systems Transformation	City Manager's Office	Deputy City Manager Tadd Wille will be giving an update on Systems Transformation.
	City Council Meeting (dial-in, 5:00 PM)			
April 13, 2021	City Council Study Session (dial-in 12:00 pm)	Equity in Contracting	Community and Economic Development Department	Staff will present the annual EIC report, present a Resolution Request and an Ordinance to request clarification in the appeal process.
		Annual Review of Sister Cities Program	Community and Economic Development Department - Debbie Bingham & Claire Petrich	
		Systems Transformation	City Manager's Office	City Manager Elizabeth Pauli will be giving an update on Systems Transformation.
	City Council Meeting (dial-in, 5:00 PM)			

Date	Meeting	Subject	Department	Background
April 20, 2021	City Council Study Session (dial-in 12:00 pm)	Department of Corrections Work Release Site	Department of Corrections -Mark Kucza	
		21st Century Policing Solutions Recommendations for the Tacoma Police Department		
		Systems Transformation	City Manager's Office	City Manager Elizabeth Pauli will be giving an update on Systems Transformation.
		*Executive Session 60 minutes-City Manager Presents Self-Evaluation	Human Resources	
	City Council Meeting (dial-in, 5:00 PM)			
April 27, 2021	City Council Study Session (dial-in 12:00pm)	Fossil Fuel Study and Tideflats and Industrial Lands Regulations	Planning and Development Services	Non-interim Tideflats and Industrial Land Use Amendments. In preparation for a public hearing scheduled on April 27, 2021, staff will provide an overview of the Planning Commission's recommended amendments to replace the Tideflats Interim Regulations, the public process and comments, and key findings of fact supporting the recommendation. Staff will provide an update on the fossil fuel baseline report to support the Council's discussion of the proposed zoning and land use amendments.
		Homelessness Update	Neighborhood and Community Services- Linda Stewart	Update Council on the City's approach to homelessness including a discussion of recent emergency sheltering efforts.
		Systems Transformation	City Manager's Office	City Manager Elizabeth Pauli will be giving an update on Systems Transformation
		* Executive Session 90 minutes-City Manager Performance Review Council Provides Input to Mayor	Human Resources	
	City Council Meeting (dial-in, 5:00 PM)			

Community Vitality and Safety

Committee Members: Ushka (Chair), Beale, Hines, Blocker, Alternate-Hunter Executive Liaison: Linda Stewart; Staff Support - Ted Richardson	2nd and 4th Thursdays 4:30 p.m. Room 248	CBC Assignments: Citizen Police Advisory Committee • Human Services Commission • Human Rights Commission • Housing Authority • Commission on Disabilities • Library Board • Tacoma Community Redevelopment Authority • Commission on Immigrant and Refugee Affairs	
	Topic	Presenter	Description
April 8, 2021	Interviews for the Commission on Immigrant and Refugee Affairs	Doris Sorum, City Clerk	
April 22, 2021	The Strategic Alliance to end Domestic Violence	Linda Stewart, NCS Director and Heather Moss, Director of Human Services for Pierce County	Presentation of the final report from the Strategic Alliance to end Domestic Violence
	Body Worn Cameras and Dash Cameras future projects		
May 13, 2021	Interviews for the Human Services Commission	Doris Sorum, City Clerk	
May 21, 2021	Update on Community Trauma Response Team	Vicky McLaurin - NCS Program Manager	

Government Performance and Finance Committee

Committee Members: Hines, Hunter (chair), Thoms (vice chair), and Walker Alternate - Blocker		1st and 3rd Tuesday	CBC Assignments: •Public Utility Board •Board of Ethics •Audit Advisory Board •Civil Service Board
Executive Liaison: Andy Cherullo; Staff Support - Ted Richardson		10 a.m.	
		Room 248	
	Topic	Presenter	Description
April 6, 2021	Election of GPFC Chair		
	Advanced Electric and Water Meters: Program Update	Joe Tellez, Tacoma Public Utilities Chief Technology Officer; Andre' Pedeferrri, Advanced Meter Program Manager; Matt Hubbard, Advanced Meter Program Workstream and Change Management Lead	TPU will be providing an informational briefing on the Advance Metering Project.
April 20, 2021	NCS Mental Health Tax	Linda Stewart	Update on expenditures of the 1/10th of 1% sales tax dedicated to mental health
May 4, 2021	Power Financial Plan Review	Bill Berry	Overview of Tacoma Power's financial plan
May 18, 2021	Interviews for the Public Utility Board	Doris Sorum, City Clerk	

Infrastructure, Planning and Sustainability Committee

Committee Members: McCarthy (Chair), Walker (Vice Chair), Beale, & Hunter; Alternate-Ushka Executive Liaison: Mike Slevin; Coordinator: Claire Goodwin		2nd and 4th Wednesdays 4:30pm Virtual Meeting	CBC Assignments: •Sustainable Tacoma Commission •Planning Commission •Landmarks Preservation Commission •Board of Building Appeals •Transportation Commission
	Topic	Presenters	Description
April 14, 2021	6 YR Transportation Improvement Program	Jennifer Kammerzell, Principal Engineer, Public Works	Proposed Amendments - Public Works Staff will provide a presentation on the annual Six-Year Transportation Improvement Program Amendments, which includes proposed staff project additions, completions, and deletions.
	Puyallup Ave Transit/Complete Streets Improvement Project Update	Mark D'Andrea, Project Manager, Public Works	Briefly review the project's conceptual design, and discuss ongoing stakeholder communication, grant acceptance, project funding and schedule.
April 28, 2021	6 YR Transportation Improvement Program	Jennifer Kammerzell, Principal Engineer, Public Works	Draft Final Proposed Amendments - Public Works Staff will provide a presentation on the annual Six-Year Transportation Improvement Program Amendments, which includes incorporation of feedback from the Infrastructure, Planning, and Sustainability Committee meeting on April 14, 2021.
	Streets Initiative Update	Erik Sloan, Pavement Manager, Public Works	An informational update on the City's Streets Initiative project.
May 12, 2021	Construction/Major Capital Project Update	Environmental Services	Environmental Services will present an informational briefing on current construction and major capital projects.
	Climate Adaptation Study Update (to be confirmed)	Jim Parvey, OEPS	An informational update on the City's Climate Adaptation Study.

Economic Development Committee

Committee Members: Thoms (chair), Blocker, McCarthy, Ushka, Alternate-Beale Executive Liaison: Tadd Wille; Staff Support - Lynda Foster		2nd, 4th, and 5th Tuesdays 10:00 a.m. Virtual meeting	CBC Assignments: •Tacoma Arts Commission •Greater Tacoma Regional Convention Center Public Facilities District •City Events and Recognition Committee •Tacoma Creates Advisory Board
	Topic	Presenter	Description
April 13, 2021	TBD		
April 27, 2021	Broadband – How it is Working for Tacoma’s Residents, Businesses and Schools	Jeff Robinson, Community & Economic Development	Representatives of the Tacoma Public Schools and Rainier Connect will discuss the current state of broadband access and connectivity in the City; how it impacts on-line learning; assists local businesses; and measures or improvements that might be helpful to furthering both objectives.
	Outdoor business options (sidewalk cafes, parklets, street eateries)	Jennifer Kammerzell, Principal Engineer, Public Works Department, and Jana Magoon, Planning Manager, Planning & Development Services	An update on the City’s outdoor dining, retail, and business options during the COVID-19 declaration of emergency, and future outdoor use policy options.
May 11, 2021	CERC Committee Interviews	Doris Sorum, City Clerk	