

## City of Tacoma

City Council Action Memorandum Purchase Resolution – Exhibit "A"

TO:

Board of Contracts and Awards

FROM:

Kurtis D. Kingsolver, P.E., Public Works Director/City Engineer

Chris E. Larson, P.E., Engineering Division Manager

Tom Rutherford, P.E., Project Manager, Public Works Engineering

COPY:

City Council, City Manager, City Clerk, SBE Coordinator, LEAP Coordinator, and

Joe Parris, Finance/Purchasing

**SUBJECT:** 

East Tacoma PCB Project - Phase 2

Request for Bids Specification No. PW16-0170F - June 28, 2016

DATE:

June 7, 2016

#### **SUMMARY:**

The Public Works Department recommends a contract be awarded to NOVA Contracting, Inc., Olympia, WA, in the amount of \$468,000, plus a 15 percent contingency, for a cumulative total of \$538,200, sales tax not applicable, budgeted from the Transportation Capital Fund 1060, for the construction of the East Tacoma PCB Cleanup Project – Phase 2.

#### STRATEGIC POLICY PRIORITY:

- Strengthen and support a safe city with healthy residents.
- Assure outstanding stewardship of the natural and built environment.

This project will promote a safe and healthy environment for the Tacoma residents by remediating the contaminated soil and reducing or eliminating contaminant sources to the waterway and protecting the ratepayer's investment. This project will also construct ADA compliant curb ramps and driveways.

## **BACKGROUND:**

ISSUE: This PCB Cleanup Project is in response to intermittent elevated levels of PCBs detected during routine annual sediment trap sampling completed by the City over the past several years in the stormwater system serving the Thea Foss Watershed. During this routine monitoring, elevated PCB concentrations were detected in the sediment trap associated with the FD35 sub-area of the Outfall 237B drainage basin. A subsequent PCB source tracing investigation was completed by the City in 2013. It was determined that a PCB-containing tar sealant was used as a seal between the asphalt pavement and the concrete curb and gutter during a roadway construction project for several blocks in East Tacoma that was completed in 1975.

The project will be conducted in two phases:

- Phase 1 Completed Fall 2015/Spring 2016
  - o East 62<sup>nd</sup> Street from East I to East K Streets
  - East I Street between East 64<sup>th</sup> and East 65<sup>th</sup> Streets
  - Southwest corner of East K Street and East 61<sup>St</sup> Street
- Phase 2 Completed Summer/Fall 2016
  - o East 61st Street from East I to East K Streets
  - o East K Street between East 60th and East 61st Streets

ALTERNATIVES: The alternative is to take no action. This option would prevent the City from adhering to the 2001 agreement between the City, United States Environmental Protection Agency and



the Washington State Department of Ecology which requires the protection of the remediated Thea Foss Waterway.

COMPETITIVE SOLICITATION: Request for Bids Specification No. PW16-0170F was opened May 24, 2016. The project was listed on the City's Purchasing website and advertised in the Tacoma Daily Index. The City received two bid submittals. The table below reflects the amount of the base award.

Respondent	Location (city and state)	Submittal Amount	<b>Evaluated Submittal</b>
NOVA Contracting, Inc.	Olympia, WA	\$468,000.00	\$444,600.00
GEC NW, Inc.	Tacoma, WA	\$474,971.88	\$451,223.29

Pre-bid Estimate: \$495,422

The recommended award is 5.5 percent below the pre-bid estimate.

CONTRACT HISTORY: New contract.

SUSTAINABILITY: This project will construct sidewalks, improve driveways and construct ADA ramps to improve pedestrian access as well as protect the remediated Thea Foss Waterway.

SBE/LEAP COMPLIANCE: The recommended contractor is in compliance with the Small Business Enterprise (SBE) Regulation requirements per memorandum dated June 1, 2016. The SBE goal for this project is 14 percent. The SBE participation level of the recommended contractor is 14.06 percent. NOVA Contracting, Inc. submitted the lowest evaluated bid per the SBE Regulation requirements. The Local Employment and Apprenticeship Training Program (LEAP) goal is 270 hours.

## **RECOMMENDATION:**

The Public Works Department recommends a contract be awarded to NOVA Contracting, Inc., Olympia, WA, in the amount of \$468,000, plus a 15 percent contingency, for a cumulative total of \$538,200, sales tax not applicable, budgeted from the Transportation Capital Fund 1060, for the construction of the East Tacoma PCB Cleanup project – Phase 2.

#### **FISCAL IMPACT:**

# **EXPENDITURES:**

Fund Number & Fund Name *	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
Transportation Capital Fund 1060	PWK-01007	5600000	\$538,200
Total			\$538,200

<sup>\*</sup> General Fund: Include Department



## **REVENUES:**

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
General Fund 0010	PWK-01007	6311010	\$538,200
TOTAL			\$538,200

# **POTENTIAL POSITION IMPACT:**

Position Title	PERMANENT/ PROJECT TEMPORARY POSITION	FTE IMPACT	POSITION END DATE
NA			
TOTAL			

This section should only be completed if a subsequent request will be made to increase or decrease the current position count.

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$538,200

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes

IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED. N/A