



TO: Board of Contracts and Awards
FROM: Kurtis D. Kingsolver, P.E., Public Works Director/City Engineer /*KS*
Chris E. Larson, P.E., Engineering Division Manager, Public Works
Ralph K Rodriguez, LID Administrator, Public Works
COPY: City Council, City Manager, City Clerk, SBE Coordinator, LEAP Coordinator, and
Chuck Blankenship, Finance/Purchasing
SUBJECT: Purchase Resolution to Increase a Contract for Local Improvement Districts
(LIDs) 8653, 8655-2
Request for Bids Specification No. PW14-0173F – May 12, 2015
DATE: April 21, 2015

SUMMARY:

The Public Works Department requests approval to increase Contract No. 4600010031 with Northwest Cascade, Inc., Puyallup, WA, by \$50,000, plus applicable sales tax, budgeted from the PW Transportation Capital Fund 1060, for a cumulative total of \$562,912.40, plus applicable sales tax, for additional Local Improvement District enhancements requested by property owners and additional construction work required to complete roadway improvements.

STRATEGIC POLICY PRIORITY:

- Plan for and improve public infrastructure that meets the transportation needs of all Tacoma residents and visitors.

This project significantly improves the public infrastructure by paving three gravel alleys and improving one residential street with new asphalt pavement, sidewalk ramps and curbs and gutters. The improvements enhance the livability of the neighborhoods.

BACKGROUND:

ISSUE: Local Improvement District 8653 includes improving three alleys; the alley between South 10th Street and South 11th Street from Cedar Street to Alder Street, the alley between East 35th Street and East Harrison Street from L Street to M Street, and the alley between East 35th Street and East Harrison Street from J Street to K Street. Local Improvement District 8655-2 improves East 61st Street from K Street to L Street.

The proposed contract increase will provide funding associated with property owner requests for asphalt driveway connections and parking pads. Additional construction work was required to raise the grade of one alley to minimize impacts to the abutting properties. Also, additional construction work was required to remove existing poor soils and to improve intersection connections with adjacent streets.

ALTERNATIVES: An alternative is to maintain the original project scope. This will negatively impact abutting property owners and the quality of the street improvements.

COMPETITIVE SOLICITATION: This contract was originally awarded to Northwest Cascade, Inc., as a result of a Request for Bids Specification No. PW14-0173F in August 2014. The contractor has agreed to perform the additional work and amend the contract at the same prices, terms and conditions as the original contract.

CONTRACT HISTORY: The original contract, in the amount of \$466,284, plus applicable sales tax, plus a 10 percent contingency, for a cumulative total of \$512,912.40, was adopted by City Council Resolution



No. 39008 on September 16, 2014. This proposed amendment in the amount of \$50,000 will bring the contract to a cumulative amount of \$562,912.40, plus applicable sales tax.

RECOMMENDATION:

The Public Works Department requests approval to increase Contract No. 4600010031 with Northwest Cascade, Inc., Puyallup, WA, by \$50,000, plus applicable sales tax, budgeted from the PW Transportation Capital Fund 1060, for a cumulative total of \$562,912.40, plus applicable sales tax, for additional Local Improvement District enhancements requested by property owners and additional construction work required to complete roadway improvements.

FISCAL IMPACT:

EXPENDITURES:

FUND NUMBER & FUND NAME *	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
1060 – Transportation Capital Fund	LID-8653R / 8655R	5330100	\$50,000
TOTAL			\$50,000

* General Fund: Include Department

REVENUES:

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
3211 Real Estate Excise Tax (REET)	LID-8653R / 8655R	6311064	\$50,000
TOTAL			\$50,000

POTENTIAL POSITION IMPACT:

POSITION TITLE	PERMANENT/ PROJECT TEMPORARY POSITION	FTE IMPACT	POSITION END DATE
N/A			
TOTAL			

This section should only be completed if a subsequent request will be made to increase or decrease the current position count.

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$50,000

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes

FINANCE PURCHASING

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