

Government Performance and Finance Committee

Committee Members: Hines (Chair), Bushnell (Vice Chair), Rumbaugh, and Daniels Alternate - Walker		1st and 3rd Tuesdays 10 a.m. Room 248	CBC Assignments: •Public Utility Board •Board of Ethics •Audit Advisory Board •Civil Service Board
Executive Liaison: Andy Cherullo; Coordinator: D'Angelo Baker			
	Topic	Presenter	Description
August 6, 2024	Update on Accessory Dwelling Units (ADUs)	Corey Newton, Division Manager, PDS	Staff from PDS will provide an update on the City's recent changes related to permitting and incentivizing ADUs.
	Convention Center Refinancing	Michael San Soucie, City Treasurer	The City Treasurer will present on refunding opportunities related to outstanding Convention Center debt.
	Monthly Budget Update	Reid Bennion, Budget Officer, OMB	Staff from OMB will present on topics related to the current biennium budget, revenue collections and expenditures, and other issues related to budgeting.
August 20, 2024			
	Cost of Services Analysis and Rates for Water, Rail, Power	Staff from Water, Rail and Power	Staff from TPU will review the reate development process and provide a look at the projected rate increases for the 2025-2026 biennial budget.
	Environmental Services 2025-2026 Proposed Budget and Rate Revenues		This presentation will provide a high-level overview of the Environmental Services Department (ESD) 2025-2026 proposed budget and the overall requested revenue increases for the Environmental Services utilities: Solid Waste, Wastewater, and Stormwater.
	ES/Solid Waste Management Division Special Permits Recycling Incentive.	Lewis Griffith, Division Manager, Environmental Services	Staff from Environmental Services will present on a new program for special permits related to recycling.
September 3, 2024	Cancelled		