



WEEKLY REPORT TO THE CITY COUNCIL

July 25, 2024

Members of the City Council
City of Tacoma, Washington

Dear Mayor and Council Members:

ITEMS OF INTEREST

1. Public Works Director Ramiro Chavez provides the attached **Capital Projects planning update** which provides additional information regarding funding, costs, and schedules for active capital projects with the Public Works Department.
2. Police Chief Avery Moore provides the attached **Weekly Crime Report**.
3. Please see the attached City of Tacoma **Weekly Meeting Schedule**.
4. City-funded Temporary and Emergency Shelter Performance: **The City posts weekly information about its Temporary and Emergency Shelter locations including current census, number of available beds, and exits to housing**. This information can be found at: https://cityoftacoma.org/UserFiles/Servers/Server_6/File/NCS/weeklydataupdate.pdf
5. Encampment Outreach: The City's Homeless Engagement and Alternatives Liaison Team (formerly the Homeless Outreach Team) performs encampment outreach throughout the week to provide individuals opportunities to connect to shelter, behavioral health, substance use, and employment services. **For the week of July 15 – 19, 2024, staff visited 18 locations. This resulted in 63 (25 new, and 38 repeat) individuals being contacted and referred to community services. Three individuals accepted shelter.**
6. Inclement Weather Response Plan: For the 2024 summer inclement weather season for heat and smoke, the City of Tacoma is partnering with Tacoma Libraries, outreach teams (contracted and non-contracted), and volunteers to ensure that unsheltered individuals have access to water, masks, information about cooling centers, and sheltering throughout the City. The City has ensured that there is sufficient water available at the stability site for pickup and that our partners are prepared to supply resources accordingly.

Thresholds for inclement weather activations:

- **85 degrees or higher and/or Air Quality over 101**, the City will supply both unsheltered and sheltered individuals with water and masks depending on need.
- **For 90 degrees or higher and/or Air Quality over 151**, the City will continue to supply resources, open cooling, and air quality centers for daytime relief and/or possible nighttime relief for smoke. ***The City pauses non-emergent encampment removals from public property and City rights-of-way during inclement weather events that meet this threshold.***

The City is working with other providers to expand shelter capacity during acute inclement weather events. When temperatures reach the threshold of 85 degrees an additional 100 beds (total) will be made available as listed below:

- Catholic Community Services' Nativity House (702 South 14th Street) will be providing an additional 80 overflow shelter beds.
 - Valeo Vocation will be providing 20 overflow beds for young adults 18-24 years of age at the Beacon Young Adult Shelter (415 South 13th Street).
7. **TEMS 4 Transition**: Tacoma Emergency Micro-Shelter (TEMS) 4 (69th and Proctor), operated by Low Income Housing Institute (LIHI) has completed the transition to Forging Path Community at 3561 Pacific Avenue, operated by Tacoma Rescue Mission. **The City of Tacoma began to transition shelter and hygiene units on June 3, 2024, from South 69th and Proctor to Forging Path Community at 35th and Pacific Ave and completed transition of residents on July 23, 2024. A total of 46 residents moved between the two locations. The City is moving the remaining vacant micro-shelter units and preparing to decommission the site at 69th and Proctor.** Once decommission is complete, the Housing Division will issue a "Request for Proposal," for affordable housing on the property. Since opening in December 2021, the 69th and Proctor site served 222 individuals, with 80 of the clients having been connected to permanent housing.

STUDY SESSION / WORK SESSION

8. **The City Council Study Session of Tuesday, July 30, 2024, will be conducted as a hybrid meeting.** This meeting can be attended in-person at the Tacoma Municipal Building, Council Chambers, located at 747 Market Street on the 1st floor or be heard by dialing (253) 215 – 8782 or through Zoom at: www.zoom.us/j/89496171192 and entering the meeting ID 894 9617 1192; passcode 89659 when prompted. This meeting will be broadcast on TV Tacoma and Facebook.

Discussion items will include: (1) **Good Jobs, Great Cities Program Update**; (2) **Home in Tacoma Project Phase 2: Planning Commission Recommendations**; (3) **Other Items of Interest: Council Action Memorandum – Consolidating and Clarifying City Council Recommendations for Certain Proposed City Charter and Municipal Code Amendments**; (4) **Committee Reports**; (5) **Agenda Review and City Manager’s Weekly Report**.

On our first agenda item, staff will share the efforts of the Mayor’s Office over the last year in partnership with the National League of Cities and U.S. Department of Labor initiative “Good Jobs, Great Cities,” which focused on programs that would spur innovative and scalable city-supported energy, and advanced manufacturing jobs ahead of the final convening on August 5, 2024. **The presentation will cover initiatives pursued, action plans, and next steps following the conclusion of the cohort.**

On our second agenda item, staff from Planning and Development Services, along with the Planning Commission Chair, members of the project consultant team, and staff from the Tacoma-Pierce County Health Department, **will provide an overview of the Planning Commission's final recommendations on the Home in Tacoma (HIT) Project Phase 2.**

The Planning Commission's recommendations, which were finalized in June 2024, reflect a new residential zoning structure, including rezoning most of the City's residential areas to three new Urban Residential zones that would allow low- and mid-scale density; a bonus program to support affordability and retention of existing structures; reduced parking requirements, including expanded Reduced Parking Areas; new design standards for residential development; new tools to support home ownership; and expanded landscaping standards, including tree retention and minimum planting requirements. For more information regarding the Home in Tacoma Project, please visit: www.cityoftacoma.org/homeintacoma.

Under other items of interest, the following item will be discussed:

- Council Action Memorandum: A Resolution Consolidating and Clarifying City Council Recommendations for Certain Proposed City Charter and Municipal Code Amendments.

9. The updated **Tentative City Council Forecast and Consolidated Standing Committee Calendar** are attached for your information.

MARK YOUR CALENDARS

10. You are invited to the below events:

- **MOSAIC Tacoma’s Arts & Cultural Festival**: July 27 – 28, 2024, 12:00 p.m. – 7:00 p.m., Wright Park, 501 South I Street, Tacoma, WA 98405.
- **Kids Health & Safety Fair**: Saturday, August 24, 2024, 10:00 a.m. – 1:00 p.m., Eastside Community Center, 1721 East 56th Street, Tacoma, WA 98404.

Weekly Report
July 25, 2024
Page Four

Sincerely,
Elizabeth Pauli

A handwritten signature in cursive script, appearing to read "Elizabeth Pauli".


EAP:ram

City Manager



City of Tacoma

Memorandum

TO: Elizabeth A. Pauli, City Manager
Hyun Kim, Deputy City Manager
Melanie Harding, Interim Deputy City Manager 

FROM: Ramiro A. Chavez, P.E. PgMP, Public Works Director/City Engineer

CC: Jack Niehuser, P.E., Public Works Engineering Division Manager

SUBJECT: Public Works Engineering Capital Projects

DATE: July 24, 2024

The Public Works Department is pleased to provide the attached update to our capital projects planning document. The purpose of this document is to provide additional information regarding funding, costs, and schedules for active capital projects within Public Works. Updates include changes to project schedules and funding, the addition of new projects, and deletion of projects that are complete. The document lists projects in categories according to work phase with projects in design listed first, followed by projects in advertisement, construction, and closeout. The update also includes Public Works support services for Tacoma Rail projects, Neighborhood and Community Services projects, Community and Economic Development projects, and others.

This project list is a result of the residents of Tacoma approving the Street Initiatives (Proposition No. 3 and Transportation Benefit District Proposition A) in November 2015 to fund additional maintenance and improvements to transportation infrastructure. The project funding sources include Propositions A and No. 3, other City funds, grants, gas tax, and City utility funds. Several of the projects are currently funded for design only with construction funding sources to be determined.

Please note this is a planning document that is subject to change as new funding becomes available and as progress is made on capital projects, whether it be in design and/or construction. Questions regarding this document can be addressed by Jack Niehuser, Public Works Engineering Division Manager, at 253-591-5538 or JNiehuser@cityoftacoma.org.

Attachment: Capital Projects Planning Document, July 2024

Public Works Engineering Capital Projects Funding, Cost and Schedule

CAPITAL PROJECTS	PROJECT MANAGER	NOTES	TOTAL FUNDING	TOTAL PROJECTED COST	FUNDING SOURCES	CURRENT PHASE	TENTATIVE SCHEDULE	2024					2025					2026														
								Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
Projects in Planning																																
1	I-5 Crossing Improvements	Basel Kitmitto	Reconnecting Communities and Neighborhoods Grant Program \$1.3 million.	\$2,025,000	\$2,025,000	REET - \$400,000 General Fund - \$200,000 Fund 1060 MVFT - \$125,000 Misc. - \$1,300,000	Planning	4/23 9/24	8/24 9/25	PL	PL	D	D	D	D	D	D	D	D	D	D	D	D	D								
2	S 11th St & Earnest S Brazill: Protected Bike Lane Couplet	Charla Kinlow	PE funds not available until Oct 2024.	\$1,956,331	\$1,956,131	PSRC Fed - \$1,425,356 Fund 1085 - \$388,420 PSRC Fed - \$142,555	Planning	1/24 10/24	9/24 10/25	PL	PL	PL	D	D	D	D	D	D	D	D	D	D	D	D	D		Ad	Ad	Ad	CN		
3	Ruston Way Shoreline Permitting, Maintenance & Repairs	Charla Kinlow	Joint permitting with MetroParks. Currently time is going to Engineering OH Monitoring budget. An agreement with MetroParks will be drafted.	\$10,000	\$10,000	Fund 1065 - \$10,000	Planning	2/23	12/24	PL	PL	PL	PL	PL	PL																	
4	Curb Ramp Fee In Lieu	Charla Kinlow	Tracking and assisting small development projects by completing a portion of the offsite curb ramp improvements.	\$1,000,000	\$1,000,000	General Fund - \$500,000 REET - \$500,000	Planning	4/23	4/25	PL	PL	PL	PL	PL	PL	PL	PL	PL	PL													
5	Portland Avenue Vision Zero Improvements: East 27th Street to East 56th Street	Charla Kinlow	PE funds not available until Oct 2024.	\$2,490,000	\$2,490,000	PSRC Fed - \$2,119,250 Fund 1085 - \$370,750	Planning	1/24 10/24	9/24 10/25	PL	PL	PL	D	D	D	D	D	D	D	D	D	D	D	D	D	D						
6	2023 National Highway System-South 11th Street	Charla Kinlow	Submitted the PSRC TIP, waiting for WSDOT to program the funding.	\$3,163,000	\$3,163,000	NHFP - \$3,163,000	Planning	1/24 11/24	10/24 7/25	PL	PL	PL	PL	D	D	D	D	D	D	D	D	D	D	Ad	Ad	Ad	Ad	CN	CN	CN	CN	CN
7	Locomotive Electrification	Chris Storey	Funding not available until October 2024.	\$8,645,000	\$5,000,000	Tacoma Rail - \$5,000,000 CMAQ - \$3,645,000	Planning	10/24		PL	PL	PL	PL																			

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								Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		
8 McKinley Ave ITS and Signal Coordination	Clara Dubow	PE funds not available until Oct 2024.	\$465,300	\$465,300	PSRC Fed - \$195,000 Fund 1085 - \$70,300 PSRC Fed - \$200,000	Planning	Planning 1/24 9/24 Design 10/24 12/25 DBDesign ROW 1/26 6/26 AdAward 7/26 10/26 Construction 11/25 5/27 DBConst CloseOut Other	PL	PL	PL	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	RW	RW	RW	RW	RW	RW		
9 Sandy Williams - Pedestrian Mobility & Safety Improvements at South 56th St and Pacific Ave	Clara Dubow	Waiting on WSDOT to obligate the PE funds.	\$650,000	\$650,000	PSRC Fed - \$650,000	Planning	Planning 1/24 7/24 Design 8/24 4/25 DBDesign ROW 11/24 1/26 AdAward 2/26 5/26 Construction 6/26 9/26 DBConst CloseOut 10/26 11/26 Other	PL	D	D	D	D	D	D	D	D	D	RW	RW	RW	RW	RW	RW	RW	RW	RW	RW	RW	Ad	Ad	Ad	Ad	CN
10 Multilingual Street Name Sign Construction (Puyallup Tribe)	Clara Dubow	Currently in the planning phase.	\$161,147	\$161,147	Misc. - \$161,147	Planning	Planning 5/24 7/24 Design 8/24 11/24 DBDesign ROW AdAward 12/24 2/25 Construction 3/25 4/25 DBConst CloseOut Other	PL	D	D	D	D	Ad	Ad	Ad	CN	CN																
11 2023 National Highway System-South Yakima Avenue	Jon Kulju	Submitted the PSRC TIP, waiting for WSDOT to program the funding.	\$1,639,000	\$1,639,000	NHFP - \$1,639,000	Planning	Planning 1/24 8/24 Design DBDesign ROW AdAward Construction DBConst CloseOut Other	PL	PL																								
Projects in Design																																	
1 Portland Avenue Freight and Access Improvements	Basel Kitmitto	90% completed with Design. Added more time to working through the NEPA process which is anticipated to take 9 to 12 months. Applied for a PCRC grant for \$4.9 million.	\$692,337	\$692,337	REET - \$250,000 PSRC Fed - \$376,967 Fund 1085 - \$65,370	Design	Planning Design 1/21 12/24 DBDesign ROW AdAward Construction DBConst CloseOut Other	D	D	D	D	D	D																				
2 Streets Initiative #18 (S 19th Street)	Basel Kitmitto	Construction in 2025. Revisions are needed for additional right-of-way (ROW) acquisition and design changes for the project, which will necessitate adjustments to the advertisement phase.	\$3,000,000	\$3,000,000	Fund 1085 - \$3,000,000	Design	Planning 7/21 11/24 Design DBDesign ROW 3/23 5/24 AdAward 12/24 3/25 Construction 4/25 9/25 DBConst CloseOut 10/25 11/25 Other	D	D	D	D	D	Ad	Ad	Ad	Ad	CN	CN	CN	CN	CN	CN	CN	CO	CO								
3 Tac Spur Stadium SB & NB Ramps	Basel Kitmitto	Construction requires dry weather. Construction on hold until 2025. Added additional time to secure WSDOT General Permit.	\$5,473,500	\$5,473,500	BRAC - \$5,433,500 Fund 1085 - \$40,000	Design	Planning 10/21 5/22 Design 6/22 10/24 DBDesign ROW AdAward 1/25 4/25 Construction 6/25 9/25 DBConst CloseOut 10/25 12/25 Other	D	D	D	D			Ad	Ad	Ad	Ad	CN	CN	CN	CN	CO	CO	CO									

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								Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
4 Schuster Parkway Trail	Basel Kitmitto	Selected KPG as the consultant currently in the process of setting up the contract. Added additional time to match the design timeline from the consultant.	\$19,000,000	\$49,000,000	Misc. - \$15,000,000 Connecting WA - \$4,000,000	Design	Planning 11/21 10/22 Design 1/23 12/26 DBDesign ROW AdAward Construction DBConst CloseOut Other	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D		
5 S 25th St Traffic Safety Enhancements	Basel Kitmitto	\$10K of 1085 funding is for obligation and planning. Designing to 90%.(Sept 24)	\$1,790,000	\$1,790,000	HSIP - \$1,780,000 Fund 1085 - \$10,000	Design	Planning 11/22 5/23 Design 6/23 12/24 DBDesign ROW 3/24 2/25 AdAward 3/25 6/25 Construction 7/25 12/25 DBConst CloseOut Other	D	D	D	D	D	D	RW	RW	Ad	Ad	Ad	Ad	CN	CN	CN	CN	CN	CN						
6 Streets Initiative #27 (Roosevelt)	Charla Kinlow	Roosevelt Elementary. This project construction will be delayed to 2025. The project's design phase extended to accommodate the additional time needed. The project is currently considered a low priority due to the workload of our staff.	\$2,695,382	\$2,695,382	Fund 1085 - \$2,545,382 Misc. - \$150,000	Design	Planning 7/23 12/24 Design DBDesign ROW AdAward 1/25 3/25 Construction 4/25 9/25 DBConst CloseOut 10/25 12/25 Other	D	D	D	D	D	D	Ad	Ad	Ad	CN	CN	CN	CN	CN	CN	CO	CO	CO						
7 Puyallup Avenue: S C St to City limits	Charla Kinlow	Design only funded. Received \$9M in Move Ahead WA funding. Designing to 60%. Design phase of the project will be extended by one year to align with the schedule of the consultant.	\$27,900,000	\$27,900,000	Misc. - \$9,000,000 PSRC Fed - \$13,900,000 - Fund 1085 - \$2,500,000 FHWA (STP) - \$2,162,500 Fund 1085 - \$337,500	Design	Planning 1/21 5/21 Design 3/22 12/25 DBDesign ROW AdAward Construction DBConst CloseOut Other	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D							
8 38th and Cedar Street Crossing	Charla Kinlow	Curb ramps, APS and marked crosswalks.This project is currently in the design phase.	\$1,345,819	\$1,345,819	REET - \$400,000 PSRC Fed - \$945,819	Design	Planning 1/23 12/24 Design DBDesign ROW 7/24 7/25 AdAward 8/25 11/25 Construction 12/25 7/26 DBConst CloseOut 8/26 9/26 Other	D	D	D	D	D	D	RW	RW	RW	RW	RW	RW	RW	Ad	Ad	Ad	Ad	CN	CN	CN	CN	CN	CN	CN
9 34th Street Bridge Deck Repair and Seismic Retrofit	Charla Kinlow	ROW not expected. Exceltech is the consultant. Construction is anticipated to start 2025. Designing to 30%.	\$8,220,000	\$8,220,000	BRAC - \$7,220,000 Fund 1085 - \$1,000,000	Design	Planning 5/23 12/24 Design DBDesign ROW AdAward 1/25 4/25 Construction 5/25 5/26 DBConst CloseOut 6/26 8/26 Other	D	D	D	D	D	D	Ad	Ad	Ad	Ad	CN	CN	CN	CN	CN	CN	CN	CN	CN	CN	CN	CN	CO	
10 Tacoma Tideflats- Port of Tacoma Strategic Emergency Response/ITS Improvements	Charla Kinlow	Selected Consur Engineering. In the design phase working on setting up the kick off meeting.	\$1,250,000	\$1,250,000	NHFP - \$1,000,000 Fund 1085 - \$250,000	Design	Planning 6/23 6/25 Design DBDesign ROW AdAward Construction DBConst CloseOut Other	D	D	D	D	D	D	D	D	D	D	D	D												

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								Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr
11 East 64th Phase 3 (Portland to City limits)	Chris Storey	Designing Phase 3.	\$200,000	\$200,000	Fund 1085 - \$200,000	Design	Planning 12/23 10/25 Design DBDesign ROW AdAward Construction DBConst CloseOut Other	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D							
12 Fishing Wars Memorial Bridge B - E	Chris Storey	The City selected Lochner was the lead consultant for the the design phase.	\$9,500,000	\$280,000,000	REET - \$500,000 BRAC - \$9,000,000	Design	Planning 1/23 3/24 Design 4/24 12/25 DBDesign ROW AdAward Construction DBConst CloseOut Other	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D				
13 Water Ditch Trail Phase IIIB	Chris Storey	ROW completed with Phase IIIA. Still designing to 100%. Moved out the project to match the grant extension request.	\$5,999,859	\$5,999,859	FHWA (STP) - \$3,316,860 Fund 1085 - \$616,919 Metro Parks - \$132,000 REET - \$1,000,000 FHWA (STP) - \$934,080	Design	Planning 9/23 6/24 Design DBDesign ROW AdAward 9/24 12/24 Construction 1/25 10/25 DBConst CloseOut 11/25 12/25 Other			Ad	Ad	Ad	Ad	CN	CN	CN	CN	CN	CN	CN	CN	CN	CN	CO	CO				
14 Streets Initiative #28 (Between Foss & Middle Waterway)	Clara Dubow	This project has been delayed to 2025 construction. Designing to 60%.	\$2,339,335	\$2,339,335	Fund 1085 - \$2,339,335	Design	Planning 11/23 8/24 Design DBDesign ROW AdAward 9/24 12/24 Construction 10/24 5/25 DBConst CloseOut 6/25 7/25 Other	D	D	Ad	Ad	Ad	Ad	CN	CN	CN	CN	CN	CO	CO									
15 Baker Middle School SRTS	Clara Dubow	SI match is from Active Transportation Program Funding for Partnerships - \$100K. The project has been obligated, and the design to 60%.	\$1,569,658	\$1,569,658	SRTS Grant - \$1,469,658 Fund 1085 - \$100,000	Design	Planning 12/22 10/23 Design 11/23 10/24 DBDesign ROW 11/24 5/25 AdAward 6/25 9/25 Construction 10/25 3/26 DBConst CloseOut Other	D	D	D	D	RW	RW	RW	RW	RW	RW	RW	Ad	Ad	Ad	Ad	CN	CN	CN	CN	CN	CN	
16 South 48th Street Bridge	Clara Dubow	Council approval 2/19. Submitted documents to PSRC to develop the TIP. Working on obligating the PE funds.	\$1,096,000	\$1,096,000	PSRC Fed - \$1,096,000	Design	Planning Design 2/24 2/25 DBDesign ROW AdAward Construction DBConst CloseOut Other	D	D	D	D	D	D	D	D														
17 6th Avenue Pedestrian Crossing Safety Improvements	Jon Kulju	Added two months of time to address concerns regarding the design at the 6th and Sprague intersection. Scheduled to advertise August 2024.	\$7,168,136	\$7,358,135	Fund 1085 - \$1,200,000 Fund 1065 - \$139,211 Fund 1085 - \$1,810,001 HSIP - \$3,067,424 Fund 1085 - \$401,500 REET - \$550,000	Design	Planning 5/19 8/19 Design 9/19 7/24 DBDesign ROW 10/21 4/24 AdAward 8/24 11/24 Construction 11/24 11/25 DBConst CloseOut 12/25 1/26 Other	D	Ad	Ad	Ad	Ad	CN	CN	CN	CN	CN	CN	CN	CN	CN	CN	CN	CO	CO				
18 Sheridan Arterial Improvements Phase 2 (56th-64th)	Jon Kulju	30% Design complete to date.LID will be included in this project. Potential TIP Grant TIB opportunity.	\$500,000	\$500,000	Fund 1085 - \$500,000	Design	Planning Design 12/23 12/24 DBDesign ROW 7/24 2/25 AdAward 3/25 6/25 Construction 7/25 7/26 DBConst CloseOut Other	D	D	D	D	D	D	RW	RW	Ad	Ad	Ad	Ad	CN	CN	CN	CN	CN	CN	CN	CN	CN	

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								Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
19 D Street Overpass Railing Repair	Josh Lauer	Josh is doing BN coordination and researching fencing material availability. Designing to 60%. Moved the design schedule two months due to staffing concerns.	\$200,000	\$200,000	Fund 1065 - \$200,000	Design	Planning Design 10/22 7/24 DBDesign ROW AdAward Construction DBConst CloseOut Other	D																				
20 6th Avenue (Titlow) & 19th Street Rail Crossings	Veronica Munyao	This project is anticipate advertising Sep 2024. The schedule has been adjusted to synchronize with WSDOT for the approval of the PS&E package and funding approvals.	\$4,475,950	\$4,475,950	REET - \$500,000 Fund 1085 - \$560,000 WSDOT Grant - \$1,755,950 Fund 1065 - \$510,000 Misc. - \$1,150,000	Design	Planning Design 10/18 10/23 DBDesign ROW AdAward 9/24 12/24 Construction 1/25 4/25 DBConst CloseOut 5/25 6/25 Other		Ad	Ad	Ad	Ad	CN	CN	CN	CN	CO	CO										
21 Streets Initiative #30 (S Tacoma near & including Railroad St)	Veronica Munyao	The project has been rescheduled for construction in 2025 to better accommodate staffing requirements.	\$6,000,000	\$6,000,000	Fund 1085 - \$3,600,000 Fund 1085 - \$2,400,000	Design	Planning Design 5/20 10/24 DBDesign ROW 3/23 5/24 AdAward 11/24 2/25 Construction 3/25 9/25 DBConst CloseOut 10/25 11/25 Other	D	D	D	D	Ad	Ad	Ad	Ad	CN	CN	CN	CN	CN	CN	CN	CN	CO	CO			
22 S Cedar Street Active Transportation Enhancements: S 15th St to S Center St	Veronica Munyao	Pushed this project out to help with staffing concerns. Currently in the ROW Phase. Designing to 100%.	\$2,336,975	\$2,336,975	Fund 1085 - \$915,000 REET - \$255,345 WSDOT Bike Ped - \$1,166,630	Design	Planning Design 10/21 6/22 DBDesign 7/22 7/24 ROW 1/24 1/25 AdAward 2/25 5/25 Construction 6/25 11/25 DBConst CloseOut 12/25 1/26 Other	D	RW	RW	RW	RW	RW	RW	RW	Ad	Ad	Ad	Ad	CN	CN	CN	CN	CN	CN	CO	CO	
23 East Lincoln Bridge Improvements	Veronica Munyao	DEA was selected as the project's design consultant for the East Lincoln Bridge Seismic Rehabilitation project.	\$1,230,000	\$1,230,000	BRAC - \$1,220,000 Fund 1085 - \$10,000	Design	Planning Design 2/23 11/23 DBDesign 12/23 12/24 ROW 10/24 3/25 AdAward 4/25 7/25 Construction 8/25 2/26 DBConst CloseOut 3/26 4/26 Other	D	D	D	D	D	D	RW	RW	RW	Ad	Ad	Ad	Ad	CN	CN	CN	CN	CN	CN	CO	CO
24 Streets Initiative #40 (West Slope + LIDs)	Veronica Munyao	Tacoma Power needs is driving the schedule. Designing to 90%	\$3,150,000	\$3,150,000	Fund 1085 - \$3,150,000	Design	Planning Design 1/23 8/24 DBDesign ROW 5/24 9/24 AdAward 10/24 1/25 Construction 2/25 10/25 DBConst CloseOut 11/25 12/25 Other	D	D	RW	Ad	Ad	Ad	Ad	CN	CN	CN	CN	CN	CN	CN	CN	CN	CN	CO	CO		
25 Streets Initiative #32B	Veronica Munyao	Currently at 60% design phase. Added more time for design currently a low priority project.	\$3,200,000	\$3,200,000	Fund 1085 - \$3,200,000	Design	Planning Design 1/24 1/25 DBDesign ROW 5/24 3/25 AdAward 4/25 7/25 Construction 8/25 5/26 DBConst CloseOut Other	D	D	D	D	D	D	D	RW	RW	Ad	Ad	Ad	Ad	CN	CN	CN	CN	CN	CN	CN	

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								Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr
26	ADA Transition Plan/City of Tacoma, Washington Planning Activities	Veronichah Munyao	\$750,000	\$750,000	FHWA (STP) - \$600,000 Misc. - \$150,000	Design	Planning 1/24 6/24 Design 7/24 9/26 DBDesign ROW AdAward Construction DBConst CloseOut Other	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D

Projects in ROW

1	Sheridan Arterial Improvements Phase 1 (64th - 72nd)	Jon Kulju	\$7,854,332	\$7,854,332	TIB - \$3,560,000 Fund 1085 - \$3,894,332 REET - \$400,000 -	ROW	Planning 12/22 7/24 Design 8/23 12/24 DBDesign 1/25 4/25 ROW 5/25 6/26 AdAward 7/26 8/26 Construction DBConst CloseOut Other	D	RW	RW	RW	RW	RW	Ad	Ad	Ad	Ad	CN	CN	CN	CN	CN	CN	CN	CN	CN	CN	CN	CN	CN	
2	E Portland Ave (E 56th St - E 64th St)	Josh Lauer	\$1,895,000	\$1,895,000	Fund 1085 - \$265,000 REET - \$500,000 Misc. - \$1,130,000	ROW	Planning 12/21 8/22 Design 9/22 5/23 DBDesign ROW 4/23 8/24 AdAward 9/23 12/24 Construction 11/24 4/25 DBConst CloseOut 5/25 6/25 Other	RW	RW	Ad	Ad	Ad	Ad	CN	CN	CN	CN	CO	CO												
3	E Portland Ave: 64th - 72nd Overlay	Josh Lauer	\$1,212,881	\$1,212,881	PSRC Fed - \$750,000 Fund 1085 - \$300,000 PSRC Fed - \$57,642 Fund 1085 - \$105,239	ROW	Planning 3/23 6/24 Design 1/24 10/24 DBDesign 11/24 2/25 ROW 3/25 7/25 AdAward 8/25 10/25 Construction DBConst CloseOut Other	RW	RW	RW	RW	Ad	Ad	Ad	Ad	CN	CN	CN	CN	CN	CO	CO	CO								

Projects in Ad-Award

1	Sand Filter Upgrades	Chris Storey	\$50,000	\$50,000	Tacoma Rail - \$50,000	Ad-Award	Planning 9/23 5/24 Design DBDesign ROW 5/24 8/24 AdAward 8/24 1/25 Construction DBConst CloseOut Other	Ad	Ad	CN	CN	CN	CN	CN													
2	Asphalt Plant Chip Seal Tank	Josh Lauer	\$1,600,000	\$1,600,000	Street Ops - \$1,600,000	Ad-Award	Planning 2/22 2/24 Design DBDesign ROW 3/24 7/24 AdAward 6/24 12/24 Construction DBConst CloseOut 6/24 7/24 Other	Ad	CN	CN	CN	CN	CN														

Projects in Construction

Public Works Engineering Capital Projects Funding, Cost and Schedule

CAPITAL PROJECTS	PROJECT MANAGER	NOTES	TOTAL FUNDING	TOTAL PROJECTED COST	FUNDING SOURCES	CURRENT PHASE	TENTATIVE SCHEDULE	2024						2025						2026							
								Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
1 Streets Initiative #15 (McKinley Park Area)	Basel Kitmitto	Project in the construction phase.	\$4,000,000	\$4,000,000	Fund 1085 - \$4,000,000	Construction	Planning Design 5/20 10/23 DBDesign ROW 8/22 5/23 AdAward 1/24 4/24 Construction 5/24 12/24 DBConst CloseOut 1/25 2/25 Other	CN	CN	CN	CN	CN	CN	CO	CO												
2 S 17th Tacoma Power Infrastructure (between Court D & E)	Basel Kitmitto	Project in the construction phase. Delayed to procure power vault.	\$1,527,205	\$1,527,205	Power - \$1,527,205	Construction	Planning Design 1/23 2/23 DBDesign 3/23 1/24 ROW AdAward 2/24 5/24 Construction 6/24 11/24 DBConst CloseOut 12/24 1/25 Other	CN	CN	CN	CN	CN	CO	CO													
3 Striping 2024	Basel Kitmitto	Project in the construction phase.	\$1,281,000	\$1,281,000	Multimodal - \$539,000 Fund 1060 MVFT - \$356,000 Multimodal - \$340,000 REET - \$46,000	Construction	Planning Design 9/23 1/24 DBDesign ROW AdAward 2/24 5/24 Construction 6/24 7/24 DBConst CloseOut 8/24 9/24 Other	CN	CO	CO																	
4 J Street Bicycle Boulevard	Charla Kinlow	Project in the construction phase.	\$5,886,044	\$5,886,044	Misc. - \$300,000 TAP Grant - \$2,500,000 Fund 1085 - \$1,911,044 Fund 1085 - \$1,150,000 Fund 1085 - \$25,000	Construction	Planning Design 11/22 10/23 DBDesign ROW AdAward 1/24 4/24 Construction 5/24 5/25 DBConst CloseOut 6/25 8/25 Other	CN	CN	CN	CN	CN	CN	CN	CN	CN	CN	CN	CO	CO	CO						
5 St Helens Grind & Overlay	Charla Kinlow	Project in the construction phase.	\$3,133,119	\$1,633,119	Fund 1085 - \$1,533,119 Misc. - \$100,000 Misc. - \$1,500,000	Construction	Planning Design 10/22 9/23 DBDesign ROW AdAward 9/23 1/24 Construction 2/24 8/24 DBConst CloseOut 9/24 10/24 Other	CN	CN	CO	CO																
6 Water Ditch Trail Phase IIIA	Chris Storey	In Construction	\$7,458,843	\$7,458,843	Fund 1065 - \$300,000 REET - \$2,650,000 Fund 1085 - \$370,887 Metro Parks - \$120,000 CMAQ - \$2,273,631 CMAQ - \$1,744,325	Construction	Planning Design 8/17 7/19 DBDesign ROW 8/19 12/23 AdAward 1/24 6/24 Construction 5/24 5/25 DBConst CloseOut 6/25 8/25 Other	CN	CN	CN	CN	CN	CN	CN	CN	CN	CN	CN	CO	CO	CO						
7 East 64th Phase 2 (McKinley to Portland)	Chris Storey	Project in the construction phase.	\$10,093,000	\$10,093,000	TIB - \$450,000 REET - \$3,478,000 Fund 1085 - \$665,000 TIB - \$4,000,000 Fund 1085 - \$1,500,000	Construction	Planning Design 1/21 12/22 DBDesign ROW 4/22 1/24 AdAward 1/24 5/24 Construction 5/24 4/25 DBConst CloseOut 5/25 7/25 Other	CN	CN	CN	CN	CN	CN	CN	CN	CN	CN	CO	CO	CO							
8 Annie Tracks 1&2 Curve and Switch Upgrades	Chris Storey	This project is in construction phase.	\$2,708,605	\$2,708,605	Tacoma Rail - \$2,708,605	Construction	Planning Design 8/23 3/24 DBDesign ROW AdAward 4/24 5/24 Construction 6/24 12/24 DBConst CloseOut 1/25 2/25 Other	CN	CN	CN	CN	CN	CN	CO	CO												

Public Works Engineering Capital Projects Funding, Cost and Schedule

CAPITAL PROJECTS	PROJECT MANAGER	NOTES	TOTAL FUNDING	TOTAL PROJECTED COST	FUNDING SOURCES	CURRENT PHASE	TENTATIVE SCHEDULE	2024					2025					2026																				
								Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun							
9	Prairie Line Trail Phase II	Clara Dubow	In Construction	\$12,797,659	\$12,797,659	Misc. - \$30,000 REET - \$980,896 Fund 1060 MVFT - \$179,326 Fund 1065 - \$337,000 Fund 1085 - \$4,275,000 FHWA (STP) - \$5,622,500 Misc. - \$1,372,937	Construction	Planning 4/15 5/18 Design 5/18 10/22 DBDesign ROW AdAward 5/23 10/23 Construction 11/23 3/25 DBConst CloseOut 4/25 5/25 Other	CN	CN	CN	CN	CN	CN	CN	CN	CN	CN	CO	CO																		
10	Pedestrian Accessibility	Clara Dubow	In Construction	\$3,100,000	\$3,100,000	Misc. - \$3,000,000 Fund 1085 - \$100,000	Construction	Planning 1/23 3/23 Design 4/23 4/24 DBDesign ROW AdAward 4/24 7/24 Construction 8/24 4/25 DBConst CloseOut 4/25 5/25 Other	Ad	CN	CN	CN	CN	CN	CN	CN	CN	CN	CO																			
11	McKinley Overlook	Clara Dubow	In Construction	\$708,617	\$708,617	Misc. - \$300,000 TIB - \$408,617	Construction	Planning 12/23 3/24 Design DBDesign ROW AdAward 4/24 6/24 Construction 7/24 9/24 DBConst CloseOut Other	CN	CN	CN																											
12	Site Reclamation	Darius Thompson	As needed contract to address unhoused locations within the City of Tacoma limits.	\$750,000	\$750,000	Misc. - \$750,000	Construction	Planning Design DBDesign ROW AdAward 9/22 12/24 Construction DBConst CloseOut Other	CN	CN	CN	CN	CN	CN																								
13	Links to Opportunity (TOD) Streetscape ROW & Construction	Jon Kulju	LTO 5 opened bid Global is the apparent low bidder. LTO 3 is still in construction.	\$17,812,000	\$17,812,000	Fund 1085 - \$3,000,000 Misc. - \$32,000 Misc. - \$2,500,000 Fund 1085 - \$820,000 Misc. - \$2,000,000 Misc. - \$3,500,000 REET - \$4,000,000 Dept. Com. (St) - \$1,960,000	Construction	Planning 9/19 2/23 Design DBDesign ROW AdAward 9/19 9/22 Construction 3/23 6/23 DBConst 7/23 3/25 CloseOut 4/25 5/25 Other	CN	CN	CN	CN	CN	CN	CN	CN	CN	CO	CO																			
14	S. 21 Street & C Street Signal	Jon Kulju	Project in the construction phase.	\$1,288,835	\$1,288,835	HSIP - \$1,173,735 Fund 1085 - \$15,100 Fund 1065 - \$100,000	Construction	Planning 1/22 11/22 Design DBDesign ROW 10/22 10/23 AdAward 11/23 6/24 Construction 7/24 12/24 DBConst CloseOut 1/25 2/25 Other	CN	CN	CN	CN	CN	CN	CO	CO																						
15	Streets Initiative #37 (Concrete Panels)	Jon Kulju	Project in the construction phase.	\$2,963,487	\$2,963,487	Water - \$1,360,638 Street Ops - \$600,000 Misc. - \$435,621 Fund 1085 - \$567,228	Construction	Planning 1/21 9/21 Design 12/21 9/23 DBDesign ROW AdAward 10/23 1/24 Construction 2/24 8/24 DBConst CloseOut 9/24 10/24 Other	CN	CN	CO	CO																										
16	Streets Initiative #23 (Between 6th Ave to S 12th & Lawrence to Pine)	Josh Lauer	Project is in construction phase.	\$5,025,917	\$5,025,917	Storm Fund - \$0 Fund 1085 - \$5,025,917	Construction	Planning 11/19 3/23 Design DBDesign ROW 11/22 4/23 AdAward 5/23 9/23 Construction 10/23 7/24 DBConst CloseOut 8/24 9/24 Other	CN	CO	CO																											

Public Works Engineering Capital Projects Funding, Cost and Schedule

CAPITAL PROJECTS	PROJECT MANAGER	NOTES	TOTAL FUNDING	TOTAL PROJECTED COST	FUNDING SOURCES	CURRENT PHASE	TENTATIVE SCHEDULE	2024						2025						2026												
								Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
17 Streets Initiative #35 (N. Cheyenne Street) and Street Initiative #24	Josh Lauer	Project in the construction phase.	\$3,150,000	\$3,150,000	Fund 1085 - \$2,250,000 Fund 1085 - \$900,000	Construction	Planning 11/22 9/23 Design DBDesign ROW AdAward 10/23 2/24 Construction 4/24 3/25 DBConst CloseOut 4/25 5/25 Other	CN	CN	CN	CN	CN	CN	CN	CN	CN	CO	CO														
18 E 38th St (E Portland Ave-SR 7)	Josh Lauer	In Construction phase.	\$1,361,000	\$1,361,000	Misc. - \$1,361,000	Construction	Planning 12/21 7/22 Design 11/22 12/23 DBDesign ROW AdAward 12/23 4/24 Construction 4/24 10/24 DBConst CloseOut 11/24 12/24 Other	CN	CN	CN	CN	CO	CO																			
19 Sidewalk Replacement, South End	Sandra Guffey	Project in the construction phase. Constructing over 150 sites.	\$900,000	\$900,000	REET - \$900,000	Construction	Planning 1/23 10/23 Design DBDesign ROW AdAward 12/23 3/24 Construction 4/24 11/24 DBConst CloseOut 12/24 1/25 Other	CN	CN	CN	CN	CN	CO	CO																		
20 Streets Initiative #32A	Veronica Munyao	Project in the construction phase.	\$2,618,489	\$2,618,489	Metro Parks - \$150,000 Fund 1085 - \$2,468,489	Construction	Planning 1/22 9/23 Design DBDesign ROW AdAward 10/23 2/24 Construction 2/24 10/24 DBConst CloseOut 11/24 12/24 Other	CN	CN	CN	CN	CO	CO																			
Projects in Close Out																																
1 Union Avenue Bridge Fire Repairs	Chris Storey	Received a PW Loan for \$1,000,000. Looking into City's insurance to reduce the City's loan amount.(\$500,000)	\$1,000,000	\$1,000,000	Misc. - \$1,000,000	Close Out	Planning Design DBDesign ROW AdAward Construction 8/23 1/24 DBConst CloseOut 2/24 3/24 Other																									
2 Blair Switch Project	Chris Storey	Project is currently in close out.	\$800,000	\$800,000	Tacoma Rail - \$800,000	Close Out	Planning 7/23 10/23 Design DBDesign ROW AdAward 11/23 1/24 Construction 2/24 7/24 DBConst CloseOut 8/24 9/24 Other	CN	CO	CO																						
3 Manitou Elementary SRTS	Josh Lauer	Project in the construction phase.	\$923,091	\$923,091	REET - \$100,000 SRTS Grant - \$543,091 Fund 1085 - \$280,000	Close Out	Planning 9/22 8/23 Design DBDesign ROW AdAward 9/23 12/23 Construction 12/23 4/24 DBConst CloseOut 5/24 6/24 Other																									

Public Works Engineering Capital Projects Funding, Cost and Schedule

CAPITAL PROJECTS	PROJECT MANAGER	NOTES	TOTAL FUNDING	TOTAL PROJECTED COST	FUNDING SOURCES	CURRENT PHASE	TENTATIVE SCHEDULE	2024					2025					2026										
								Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
4 Sidewalk Replacement, Eastside	Sandra Guffey	Constructing over 150 sites.	\$600,000	\$600,000	REET - \$100,000 Fund 1085 - \$500,000	Close Out	Planning Design 9/22 3/23 DBDesign ROW AdAward 4/23 7/23 Construction 8/23 1/24 DBConst CloseOut 2/24 5/24 Other																					
5 S Yakima Ave Sidewalk - S 67th to S 70th/ Birney SRTS (76th Street)	Veronica Munyao	The electrical suspended has been lifted and this project will be completed by June 30, 2024.	\$818,910	\$818,910	REET - \$346,000 - TIB - \$219,857 Fund 1085 - \$253,053	Close Out	Planning Design 4/22 5/23 DBDesign ROW 12/22 3/23 AdAward 6/23 10/23 Construction 11/23 6/24 DBConst CloseOut 7/24 8/24 Other	CO	CO																			
Projects in Other																												
1 Foss Groundwater Monitoring	Charla Kinlow	GW Monitoring required once per year.	\$50,000	\$50,000	Fund 1060 MVFT - \$50,000	Other	Planning Design DBDesign ROW AdAward Construction DBConst CloseOut Other 11/24 11/24						0															
2 Bridge Inspection	Chris Storey	On going	\$350,000	\$350,000	Fund 1060 MVFT - \$350,000	Other	Planning Design DBDesign ROW AdAward Construction DBConst CloseOut Other 1/19 12/25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3 Curb Ramp Inventory	Gail Himes		\$50,000	\$50,000	Fund 1085 - \$50,000	Other	Planning Design DBDesign ROW AdAward Construction DBConst CloseOut Other 1/18 12/22																					
4 Taylor Way	Josh Lauer	Mitigation period for the contractor schedule to end July 2024 and the City will take over the mitigation after that.	\$25,602,287	\$25,602,287	FMSIB - \$2,500,000 PSRC Fed - \$5,384,300 ES Sanitary - \$837,590 PSE - \$1,036,985 NHFP - \$10,394,996 Fund 1085 - \$333,974 Tacoma Rail - \$750,000 Water - \$3,353,699 Prologis - \$10,000 DCT - \$156,500 Port of Tacoma - \$200,000 Misc. - \$644,243	Other	Planning Design 1/18 10/19 DBDesign ROW AdAward 11/19 6/20 Construction 7/20 8/22 DBConst CloseOut Other 9/22 7/24	0																				
5 Board Ups & Nuisance Abatement	PM TBD	As needed	\$1		General Fund - \$1	Other	Planning Design DBDesign ROW AdAward Construction DBConst CloseOut Other 1/22 12/22																					

Public Works Engineering Capital Projects Funding, Cost and Schedule

CAPITAL PROJECTS	PROJECT MANAGER	NOTES	TOTAL FUNDING	TOTAL PROJECTED COST	FUNDING SOURCES	CURRENT PHASE	TENTATIVE SCHEDULE	2024						2025						2026										
								Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
6	Material Testing for Street Ops	PM TBD	As needed				Other	Planning 1/01 1/01 Design 1/01 1/01 DBDesign 1/01 1/01 ROW 1/01 1/01 AdAward 1/01 1/01 Construction 1/01 1/01 DBConst 1/01 1/01 CloseOut 1/01 1/01 Other 3/22 10/22																						
7	Missing Link Sidewalk	PM TBD	Missing link Sidewalks will be incorporated into the projects below: S Cedar St under the SR16 overpass, S 38th St and S Cedar St Pedestrian Improvement Project and Lighthouse Senior Center Missing Link Sidewalk Connectio and S 2nd St Missing Link Sidewalk	\$600,000	\$600,000	REET - \$600,000	Other	Planning Design DBDesign ROW AdAward Construction DBConst CloseOut Other																						
8	Sidewalk Maintenance Program	Sandra Guffey	2021/2022 budget is \$1,969,000. 2023/2024 budget to be added once received from budget office.	\$1,969,000	\$1,969,000	Fund 1065 - \$712,000 Fund 1060 MVFT - \$1,257,000	Other	Planning Design DBDesign ROW AdAward Construction DBConst CloseOut Other																						
Projects in On Hold																														
1	Signalization Crossing: Lincoln Ave & Port of Tacoma Rd	Clara Dubow	Two rail grants, one received for each crossing. PW is managing this project for Tacoma Rail. Moved construction out to mid 2024. Waiting to obliagte CE funds.Project on Hold with WSDOT	\$1,500,000	\$1,500,000	Rail Grant - \$745,000 Tacoma Rail - \$105,000 Rail Grant - \$570,000 Tacoma Rail - \$80,000	On Hold	Planning 8/21 3/24 Design DBDesign ROW AdAward 4/24 7/24 Construction 6/24 6/25 DBConst CloseOut 7/25 8/25 Other																						
2	McKinley Avenue Streetscape (McKinley Business District)	Clara Dubow	\$250K provided in '23/'24 binnial budget for design, \$50K will be transferred to Makers contract for the conceptual design. Project on hold waiting to received design funds.				On Hold	Planning 1/23 7/24 Design 8/23 8/25 DBDesign 1/01 1/01 ROW 1/01 1/01 AdAward 1/01 1/01 Construction 1/01 1/01 DBConst 1/01 1/01 CloseOut 1/01 1/01 Other 1/01 1/01																						
3	Tacoma Mall - Madrona	Dan Seabrands	Design completed to 90%, waiting on ES for info to complete design.	\$1,500,000	\$1,500,000	Fund 1085 - \$1,500,000	On Hold	Planning 5/20 10/21 Design DBDesign ROW AdAward Construction DBConst CloseOut Other																						



Citywide Weekly Briefing for 15 July 2024 to 21 July 2024

The data is not National Incident Based Reporting System (NIBRS) compliant. Do not compare the results with any report using that standard. The data is dynamic and is subject to change and/or revision. The number of distinct offenses listed on a report are counted. This does not represent reports or individuals. All data is compared to last year for the same number of days or date range. Small numbers may cause large percent increases and decreases. Beginning 1 October 2022, there was a change in how TPD reports certain Aggravated Assaults and Destruction offenses.

Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	15-Jul-2023	15-Jul-2024	24-Jun-2023	24-Jun-2024	01-Jan-2023	01-Jan-2024			
	21-Jul-2023	21-Jul-2024	21-Jul-2023	21-Jul-2024	21-Jul-2023	21-Jul-2024			
Persons	85	96	362	374	2431	2336	12.9%▲	3.3%▲	3.9%▼
Assault	79	92	332	351	2207	2145	16.5%▲	5.7%▲	2.8%▼
Homicide <i>(doesn't include Negligent/Justifiable)</i>	0	1	1	2	18	12	NC	100.0%▲	33.3%▼
Kidnapping/Abduction	1	2	7	11	45	52	100.0%▲	57.1%▲	15.6%▲
Sex Offenses, Forcible	4	1	21	10	159	125	75.0%▼	52.4%▼	21.4%▼
Property	463	252	1793	1311	13857	10912	45.6%▼	26.9%▼	21.3%▼
Arson	1	10	11	22	72	69	900.0%▲	100.0%▲	4.2%▼
Burglary/Breaking and Entering	28	24	118	120	872	826	14.3%▼	1.7%▲	5.3%▼
Counterfeiting/Forgery	0	0	0	3	28	40	0.0%	NC	42.9%▲
Destruction/Damage/Vandalism of Property	120	59	513	338	3584	3049	50.8%▼	34.1%▼	14.9%▼
Fraud	12	8	54	54	360	312	33.3%▼	0.0%	13.3%▼
Larceny/Theft	161	91	629	528	4769	4353	43.5%▼	16.1%▼	8.7%▼
Motor Vehicle Theft	119	42	388	177	3500	1822	64.7%▼	54.4%▼	47.9%▼
Robbery	13	7	48	36	332	231	46.2%▼	25.0%▼	30.4%▼
Stolen Property	8	10	26	31	285	179	25.0%▲	19.2%▲	37.2%▼
Society	14	7	35	50	236	347	50.0%▼	42.9%▲	47.0%▲
Drug/Narcotic	4	4	10	32	61	205	0.0%	220.0%▲	236.1%▲
Pornography/Obscene Material	0	0	1	0	10	8	0.0%	100.0%▼	20.0%▼
Prostitution	4	0	4	0	5	1	100.0%▼	100.0%▼	80.0%▼
Weapon Law Violations	6	3	20	18	160	133	50.0%▼	10.0%▼	16.9%▼
Citywide Totals	562	355	2190	1735	16524	13595	36.8%▼	20.8%▼	17.7%▼

NC = Noncalculable

Last 7 Days

Notes:

- There was 1 Homicide offense during the last 7 days.
- 63.0% (58/92) of the Assaults were coded Simple Assault.
- There were 57 DV-related offenses.
- 82.5% (47/57) of the DV-related offenses were Persons.
- 48.9% (45/92) of the Assaults were DV-related.
- DV-related Offenses: 47 ↗ 57
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 43 ↘ 34

Top 5 Locations - Compared to last year

- 2505 S 38th St: 1 ↗ 5
- 7050 Tacoma Mall Blvd: 0 ↗ 5
- 4214 Tacoma Mall Blvd: 2 ↗ 5
- 4502 S Steele St: 12 ↘ 4
- 3223 N Narrows Dr: 0 ↗ 3
- There were 7 additional locations with 3.

Top 5 Offense Locations - Compared to last year

- Single Family Residence: 105 ↘ 68
- Parking Lot: 89 ↘ 67
- Street/Right Of Way: 109 ↘ 65
- Apartment: 52 ↘ 32
- Other Business: 24 ↘ 12



Sector 1 Weekly Briefing for 15 July 2024 to 21 July 2024

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Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	15-Jul-2023	15-Jul-2024	24-Jun-2023	24-Jun-2024	01-Jan-2023	01-Jan-2024			
	21-Jul-2023	21-Jul-2024	21-Jul-2023	21-Jul-2024	21-Jul-2023	21-Jul-2024			
Persons	24	25	95	91	591	589	4.2%▲	4.2%▼	0.3%▼
Assault	22	23	89	85	534	526	4.5%▲	4.5%▼	1.5%▼
Homicide (doesn't include Negligent/Justifiable)	0	0	0	0	4	4	0.0%	0.0%	0.0%
Kidnapping/Abduction	0	1	1	4	8	19	NC	300.0%▲	137.5%▲
Sex Offenses, Forcible	1	1	4	2	44	40	0.0%	50.0%▼	9.1%▼
Property	86	60	364	336	3183	2978	30.2%▼	7.7%▼	6.4%▼
Arson	0	4	3	11	31	34	NC	266.7%▲	9.7%▲
Burglary/Breaking and Entering	8	2	28	36	220	235	75.0%▼	28.6%▲	6.8%▲
Counterfeiting/Forgery	0	0	0	0	6	2	0.0%	0.0%	66.7%▼
Destruction/Damage/Vandalism of Property	31	17	130	111	946	1047	45.2%▼	14.6%▼	10.7%▲
Fraud	0	2	5	7	60	44	NC	40.0%▲	26.7%▼
Larceny/Theft	16	16	102	112	1014	1093	0.0%	9.8%▲	7.8%▲
Motor Vehicle Theft	26	14	71	40	760	437	46.2%▼	43.7%▼	42.5%▼
Robbery	4	2	16	10	65	50	50.0%▼	37.5%▼	23.1%▼
Stolen Property	1	3	7	9	66	29	200.0%▲	28.6%▲	56.1%▼
Society	8	0	11	9	58	84	100.0%▼	18.2%▼	44.8%▲
Drug/Narcotic	3	0	4	5	19	52	100.0%▼	25.0%▲	173.7%▲
Pornography/Obscene Material	0	0	0	0	1	3	0.0%	0.0%	200.0%▲
Prostitution	4	0	4	0	4	1	100.0%▼	100.0%▼	75.0%▼
Weapon Law Violations	1	0	3	4	34	28	100.0%▼	33.3%▲	17.6%▼
Sector Totals	118	85	470	436	3832	3651	28.0%▼	7.2%▼	4.7%▼

NC = Noncalculable

Last 7 Days

Notes:

- There were no Homicide offense(s) during the last 7 days.
- 43.5% (10/23) of the Assaults were coded Simple Assault.
- There were 10 DV-related offenses.
- 80.0% (8/10) of the DV-related offenses were Persons.
- 30.4% (7/23) of the Assaults were DV-related.
- DV-related Offenses: 9 ↗ 10
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 9 ↗ 12

Top 5 Locations - Compared to last year

- 314 E 26th St: 0 ↗ 3
- 1942 Fawcett Ave: 0 ↗ 3
- 930 Tacoma Ave S: 0 ↗ 3
- 3340 48th Ave Ct Ne: 0 ↗ 3
- 1114 Broadway: 1 ↗ 2
- There were 13 additional locations with 2.

Top 5 Offense Locations - Compared to last year

- Street/Right Of Way: 32 ↘ 19
- Parking Lot: 25 ↘ 15
- Single Family Residence: 7 ↗ 11
- Apartment: 13 ↘ 8
- Sidewalk: 1 ↗ 5



Sector 2 Weekly Briefing for 15 July 2024 to 21 July 2024

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Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	15-Jul-2023	15-Jul-2024	24-Jun-2023	24-Jun-2024	01-Jan-2023	01-Jan-2024			
	21-Jul-2023	21-Jul-2024	21-Jul-2023	21-Jul-2024	21-Jul-2023	21-Jul-2024			
Persons	18	21	90	107	529	584	16.7%▲	18.9%▲	10.4%▲
Assault	16	20	82	97	467	530	25.0%▲	18.3%▲	13.5%▲
Homicide (doesn't include Negligent/Justifiable)	0	1	0	1	6	2	NC	NC	66.7%▼
Kidnapping/Abduction	0	0	1	5	7	16	0.0%	400.0%▲	128.6%▲
Sex Offenses, Forcible	2	0	7	4	49	35	100.0%▼	42.9%▼	28.6%▼
Property	114	65	489	397	3926	2938	43.0%▼	18.8%▼	25.2%▼
Arson	1	2	6	3	14	9	100.0%▲	50.0%▼	35.7%▼
Burglary/Breaking and Entering	4	6	28	35	220	195	50.0%▲	25.0%▲	11.4%▼
Counterfeiting/Forgery	0	0	0	0	8	14	0.0%	0.0%	75.0%▲
Destruction/Damage/Vandalism of Property	31	14	143	94	1099	808	54.8%▼	34.3%▼	26.5%▼
Fraud	6	3	13	20	94	112	50.0%▼	53.8%▲	19.1%▲
Larceny/Theft	36	24	176	172	1428	1249	33.3%▼	2.3%▼	12.5%▼
Motor Vehicle Theft	29	13	109	61	939	477	55.2%▼	44.0%▼	49.2%▼
Robbery	5	2	9	8	77	44	60.0%▼	11.1%▼	42.9%▼
Stolen Property	1	0	3	3	30	22	100.0%▼	0.0%	26.7%▼
Society	1	0	6	10	30	48	100.0%▼	66.7%▲	60.0%▲
Drug/Narcotic	0	0	1	5	6	28	0.0%	400.0%▲	366.7%▲
Pornography/Obscene Material	0	0	0	0	4	1	0.0%	0.0%	75.0%▼
Prostitution	0	0	0	0	0	0	0.0%	0.0%	0.0%
Weapon Law Violations	1	0	5	5	20	19	100.0%▼	0.0%	5.0%▼
Sector Totals	133	86	585	514	4485	3570	35.3%▼	12.1%▼	20.4%▼

NC = Noncalculable

Last 7 Days

Notes:

- There was 1 Homicide offense during the last 7 days.
- 65.0% (13/20) of the Assaults were coded Simple Assault.
- There were 16 DV-related offenses.
- 81.3% (13/16) of the DV-related offenses were Persons.
- 65.0% (13/20) of the Assaults were DV-related.
- DV-related Offenses: 7 ↗ 16
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 8 ↘ 4

Top 5 Locations - Compared to last year

- 3223 N Narrows Dr: 0 ↗ 3
- 3540 N Pearl St: 1 ↗ 3
- 4505 S 7th St: 0 ↗ 2
- There were 9 additional locations with 2.

Top 5 Offense Locations - Compared to last year

- Single Family Residence: 27 ↘ 25
- Parking Lot: 20 ↘ 11
- Street/Right Of Way: 18 ↘ 10
- Apartment: 18 ↘ 7
- Department Store: 7 ↘ 5



Sector 3 Weekly Briefing for 15 July 2024 to 21 July 2024

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Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	15-Jul-2023	15-Jul-2024	24-Jun-2023	24-Jun-2024	01-Jan-2023	01-Jan-2024			
	21-Jul-2023	21-Jul-2024	21-Jul-2023	21-Jul-2024	21-Jul-2023	21-Jul-2024			
Persons	13	28	66	78	543	539	115.4%▲	18.2%▲	0.7%▼
Assault	13	28	59	76	494	509	115.4%▲	28.8%▲	3.0%▲
Homicide (doesn't include Negligent/Justifiable)	0	0	0	0	4	1	0.0%	0.0%	75.0%▼
Kidnapping/Abduction	0	0	3	0	15	8	0.0%	100.0%▼	46.7%▼
Sex Offenses, Forcible	0	0	4	2	29	20	0.0%	50.0%▼	31.0%▼
Property	129	74	467	314	3543	2713	42.6%▼	32.8%▼	23.4%▼
Arson	0	4	1	6	13	15	NC	500.0%▲	15.4%▲
Burglary/Breaking and Entering	6	9	29	25	210	210	50.0%▲	13.8%▼	0.0%
Counterfeiting/Forgery	0	0	0	0	10	12	0.0%	0.0%	20.0%▲
Destruction/Damage/Vandalism of Property	25	16	112	68	813	638	36.0%▼	39.3%▼	21.5%▼
Fraud	2	1	17	12	108	84	50.0%▼	29.4%▼	22.2%▼
Larceny/Theft	62	35	200	150	1318	1177	43.5%▼	25.0%▼	10.7%▼
Motor Vehicle Theft	30	7	96	34	909	453	76.7%▼	64.6%▼	50.2%▼
Robbery	2	1	8	11	74	61	50.0%▼	37.5%▲	17.6%▼
Stolen Property	2	1	4	7	79	55	50.0%▼	75.0%▲	30.4%▼
Society	1	3	5	20	65	98	200.0%▲	300.0%▲	50.8%▲
Drug/Narcotic	1	2	2	17	21	60	100.0%▲	750.0%▲	185.7%▲
Pornography/Obscene Material	0	0	1	0	3	2	0.0%	100.0%▼	33.3%▼
Prostitution	0	0	0	0	1	0	0.0%	0.0%	100.0%▼
Weapon Law Violations	0	1	2	3	40	36	NC	50.0%▲	10.0%▼
Sector Totals	143	105	538	412	4151	3350	26.6%▼	23.4%▼	19.3%▼

NC = Noncalculable

Last 7 Days

Notes:

- There were no Homicide offense(s) during the last 7 days.
- 78.6% (22/28) of the Assaults were coded Simple Assault.
- There were 16 DV-related offenses.
- 87.5% (14/16) of the DV-related offenses were Persons.
- 50.0% (14/28) of the Assaults were DV-related.
- DV-related Offenses: 7 ↗ 16
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 15 ↘ 10

Top 5 Locations - Compared to last year

- 2505 S 38th St: 1 ↗ 5
- 4214 Tacoma Mall Blvd: 2 ↗ 5
- 7050 Tacoma Mall Blvd: 0 ↗ 5
- 4502 S Steele St: 12 ↘ 4
- 3114 S Madison St: 0 ↗ 2
- There were 16 additional locations with 2.

Top 5 Offense Locations - Compared to last year

- Parking Lot: 29 ↘ 21
- Single Family Residence: 19 ↔ 19
- Street/Right Of Way: 26 ↘ 15
- Apartment: 11 ↘ 9
- Clothing Store: 1 ↗ 7



Sector 4 Weekly Briefing for 15 July 2024 to 21 July 2024

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Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	15-Jul-2023	15-Jul-2024	24-Jun-2023	24-Jun-2024	01-Jan-2023	01-Jan-2024			
	21-Jul-2023	21-Jul-2024	21-Jul-2023	21-Jul-2024	21-Jul-2023	21-Jul-2024			
Persons	30	22	111	98	768	622	26.7% ▼	11.7% ▼	19.0% ▼
Assault	28	21	102	93	712	578	25.0% ▼	8.8% ▼	18.8% ▼
Homicide (doesn't include Negligent/Justifiable)	0	0	1	1	4	5	0.0%	0.0%	25.0% ▲
Kidnapping/Abduction	1	1	2	2	15	9	0.0%	0.0%	40.0% ▼
Sex Offenses, Forcible	1	0	6	2	37	30	100.0% ▼	66.7% ▼	18.9% ▼
Property	134	53	473	264	3205	2282	60.4% ▼	44.2% ▼	28.8% ▼
Arson	0	0	1	2	14	11	0.0%	100.0% ▲	21.4% ▼
Burglary/Breaking and Entering	10	7	33	24	222	186	30.0% ▼	27.3% ▼	16.2% ▼
Counterfeiting/Forgery	0	0	0	3	4	12	0.0%	NC	200.0% ▲
Destruction/Damage/Vandalism of Property	33	12	128	65	726	556	63.6% ▼	49.2% ▼	23.4% ▼
Fraud	4	2	19	15	98	72	50.0% ▼	21.1% ▼	26.5% ▼
Larceny/Theft	47	16	151	94	1009	833	66.0% ▼	37.7% ▼	17.4% ▼
Motor Vehicle Theft	34	8	112	42	892	455	76.5% ▼	62.5% ▼	49.0% ▼
Robbery	2	2	15	7	116	76	0.0%	53.3% ▼	34.5% ▼
Stolen Property	4	6	12	12	110	73	50.0% ▲	0.0%	33.6% ▼
Society	4	4	13	11	83	117	0.0%	15.4% ▼	41.0% ▲
Drug/Narcotic	0	2	3	5	15	65	NC	66.7% ▲	333.3% ▲
Pornography/Obscene Material	0	0	0	0	2	2	0.0%	0.0%	0.0%
Prostitution	0	0	0	0	0	0	0.0%	0.0%	0.0%
Weapon Law Violations	4	2	10	6	66	50	50.0% ▼	40.0% ▼	24.2% ▼
Sector Totals	168	79	597	373	4056	3021	53.0% ▼	37.5% ▼	25.5% ▼

NC = Noncalculable

Last 7 Days

Notes:

- There were no Homicide offense(s) during the last 7 days.
- 61.9% (13/21) of the Assaults were coded Simple Assault.
- There were 15 DV-related offenses.
- 80.0% (12/15) of the DV-related offenses were Persons.
- 52.4% (11/21) of the Assaults were DV-related.
- DV-related Offenses: 24 ↘ 15
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 11 ↘ 8

Top 5 Locations - Compared to last year

- S 95th St & S Hosmer St: 0 ↗ 3
- 1106 E 35th St: 0 ↗ 3
- 851 S 38th St: 0 ↗ 2
- There were 13 additional locations with 2.

Top 5 Offense Locations - Compared to last year

- Street/Right Of Way: 33 ↘ 21
- Parking Lot: 15 ↗ 20
- Single Family Residence: 52 ↘ 13
- Apartment: 10 ↘ 8
- Other Business: 5 ↘ 3



MEETINGS FOR THE WEEK OF JULY 29, 2024 THROUGH AUGUST 2, 2024

TIME	MEETING	LOCATION
MONDAY, JULY 29, 2024		
10:00 AM	Government Performance and Finance Committee – Special Meeting	747 Market St., Municipal Bldg., Conf. Rm. 248 Join Zoom Meeting at: https://zoom.us/j/84416690206 Telephonic: Dial 253-215-8782 Meeting ID: 844 1669 0206 Passcode: 614650
TUESDAY, JULY 30, 2024		
9:00 AM	Hearing Examiner's Hearing *	747 Market St., Municipal Bldg., Second Floor. Visit www.cityoftacoma.org/hearingexaminer
10:00 AM	Economic Development Committee	747 Market St., Municipal Bldg., Conf. Rm. 248 Join Zoom Meeting at: https://zoom.us/j/88227539908 Telephonic: Dial 253-215-8782 Meeting ID: 882 2753 9908 Passcode: 614650
11:15 AM	Bid Opening **	Visit www.tacomapurchasing.org
NOON	City Council Study Session	747 Market St., Municipal Bldg., Council Chambers Join Zoom Meeting at: https://zoom.us/j/89496171192 Telephonic: Dial 253-215-8782 Meeting ID: 894 9617 1192 Passcode: 896569
5:00 PM	City Council Meeting	747 Market St., Municipal Bldg., Council Chambers Join Zoom Meeting at: https://zoom.us/j/84834233126 Telephonic: Dial 253-215-8782 Meeting ID: 848 3423 3126 Passcode: 349099
WEDNESDAY, JULY 31, 2024		
NO MEETINGS SCHEDULED		
THURSDAY, AUGUST 1, 2024		
9:00 AM	Hearing Examiner's Hearing *	747 Market St., Municipal Bldg., Second Floor. Visit www.cityoftacoma.org/hearingexaminer
10:00 AM	Fire Pension/Disability Board	3628 S. 35th St., Public Utilities Bldg., ABN-Ground Floor, Retirement Conf. Rm. Join Zoom Meeting at: https://zoom.us/j/88629750418 Telephonic: Dial 253-215-8782 Meeting ID: 886 2975 0418 Passcode: 169592
5:00 PM	Civil Service Board Meeting and Study Session	747 Market St., Municipal Bldg., Council Chambers Join Zoom Meeting at: https://zoom.us/j/85371075182 Telephonic: Dial 253-215-8782 Meeting ID: 853 7107 5182 Passcode: 657068
FRIDAY, AUGUST 2, 2024		
NO MEETINGS SCHEDULED		



Meeting sites are accessible to people with disabilities. People with disabilities requiring special accommodations should contact the appropriate department(s) 48 hours prior to the meeting time.

* Hearing Examiner's Hearings and Local Improvement District Meetings meet on an as-needed basis. Contact the Hearing Examiner's Office at (253) 591-5195 to confirm whether a meeting will be held this week. Hearings may be held at various times throughout the day.

** Bid Opening will be held on an as-needed basis. Contact the Finance Procurement and Payables Office at 253-502-8468 or www.tacomapurchasing.org to confirm whether Bid Opening will be held.



TO: Elizabeth Pauli, City Manager
FROM: Mayor Victoria Woodards and Chief Policy Analyst Bucoda Warren
COPY: City Council and City Clerk
SUBJECT: A resolution consolidating and clarifying motions directing certain Charter amendments through various policy development processes for further study and evaluation – Requested for July 30, 2024
DATE: July 9, 2024

SUMMARY AND PURPOSE:

A resolution consolidating and clarifying motions directing certain Charter Review Committee recommendations and proposed Council Member Charter amendments through various policy development processes for further study and evaluation.

COUNCIL SPONSORS:

Mayor Victoria Woodards

BACKGROUND:

Over the last couple months during discussions on the Charter Review Committee recommendations there have been several items that the Council has indicated an interest in addressing through other processes rather than a Charter amendment. This resolution records and clarifies motions made at the Council meeting on July 9, 2024, directing recommendations through other policy development processes for additional study and evaluation.

Below are the recommendations directed to other processes. This resolution will define which other process these conversations would fall under and provide clarification to items directed broadly to undefined processes.

3 – Referendum

This item was referred to the Government Performance and Finance Committee for additional study and evaluation.

5 – Charter Review

This item was referred to an alternative process for additional study and evaluation during the July 9, 2024, Council Meeting. This item will be addressed by the City Council through Committee of the Whole. Ensuring our volunteers receive training and education and are given the resources and time to complete a thorough review will enhance support for decision making for future Charter reviews. This additional time will allow them to do fiscal and legal analysis to better understand the impacts of implementation, and work more closely with the City Council to understand the issues facing the City. This change can be accomplished through legislation, and it will give us the flexibility to align the process with the needs of our community. The first Committee of the Whole to begin the review of this will commence in 2024.



6 – Neighborhood Council

This item was referred to an alternative process, the 5-year Neighborhood Council Review, which is currently underway in 2024 by Neighborhood and Community Services as required by Tacoma Municipal Code Section 1.45.090 “Review and revision”. This review would bring recommended changes to the Council for consideration in 2024.

8 – Policing Accountability

This item was referred to an alternative process for additional study and evaluation during the July 9, 2024, Council Meeting. This item will be addressed by the Council through their liaison to the Community’s Police Advisory Committee (CPAC) in partnership with the committee. We understand and support the critical importance and intense public interest in police accountability and the public's demand for transparency and justice and are committed to taking action to bring sustainable oversight practices to Tacoma. We as a council believe that addressing this complex issue requires more ongoing, meaningful dialogue and collaboration with CPAC, who have been doing vital work on this topic and must be included in the solutions moving forward. Changes may need to be bargained per state law and taking the time to work together through good faith negotiations and have difficult conversations with CPAC and Local 6 will allow for sustainable accountability. The City Council is committed to bringing forward a bargainable and sustainable policing accountability solution with Local 6 before the end of 2025.

9B – Climate Commission

This item was referred to the Infrastructure, Planning, and Sustainability Committee for additional study and evaluation. The Council shares the Charter Review Commission’s view that “the city needs to effectively track and hold accountable its commitments to sustainability and climate goals.” The IPS Committee is asked to:

- a) review how a Climate Commission, or otherwise named, might enhance or replace the work of the existing Sustainable Tacoma Commission, and how that commission might be made up;
- b) review establishing a carbon budget, as set forth in the Climate Action Plan and recommended by the Charter Review Commission;
- c) review other ways to empower and accelerate the goals of the Climate Action Plan, including possible code changes, to reach the City’s goal of net zero emissions by 2050.

11 – Landmarks Preservation Commission

This item was referred to the Infrastructure, Planning, and Sustainability Committee for additional study and evaluation.

19 – Ranked-Choice Voting

This item was referred to the Government Performance and Finance Committee for additional study and evaluation.

20 – Campaign Finance

This item was referred to the Government Performance and Finance Committee for additional study and evaluation.



C3B – TPU Board Member Stipends

This item was referred to the Government Performance and Finance Committee for additional study and evaluation.

C5 – Initiative Fiscal Notes

This item was referred to the Government Performance and Finance Council Committee for additional study and evaluation. Additional study will evaluate how fiscal notes could be developed for initiatives brought forward by the community on a ballot. This work of the committee will explore a requirement that the City create a process to develop a cost assessment of the initiative language and its impact to the city. This information would then be available to the community through the City’s web page.

X – Caste Discrimination

A motion was made to direct the City Manager to include review of caste discrimination for possible inclusion in the City’s Code. This item was an ancillary consideration by the Charter Review Committee and a new item that was not included in the recommendations reviewed by the City Council prior to the July 9, 2024, meeting. This item was referred to a Council standing committee as determined by the City Manager and work will be reviewed by the Community Vitality and Safety Committee.

COMMUNITY ENGAGEMENT/ CUSTOMER RESEARCH:

The City Council has had several discussions over the last two months on which amendments could be addressed through other pathways other than a change to the City Charter. During the July 9, 2024, meeting motions were made to direct certain recommendations to other pathways.

2025 STRATEGIC PRIORITIES:

Equity and Accessibility:

Under the compressed timeline the City Council was not able to fully address all of the Charter recommendations that were considered. By referring them to other processes this will allow them to continue developing the recommendations and may lead to adoption of new recommendations in the future. Many of the recommendations address specific discrimination language, accessibility to serve in public roles, and large programs or policies like the Neighborhood Councils and police accountability. Continued refinement of these recommendations will better address the diverse needs of our community and ensure that equity remains top of mind during the conversations.

Civic Engagement: *Equity Index Score: Moderate Opportunity*

Increase the percentage of residents who believe they are able to have a positive impact on the community and express trust in the public institutions in Tacoma.

Explain how your legislation will affect the selected indicator(s).

While not all items were considered for the ballot at this time, continued conversation and refinement gives the community more opportunity to engage in the conversation and assist the City Council in refining their recommendations on several important topics. This engagement will improve trust between the Council and the Community and show they can have a positive impact on their community.

ALTERNATIVES:



Alternative(s)	Positive Impact(s)	Negative Impact(s)
1. Do not adopt Resolution		Motions would not be captured in a single place and would require the public to review past meeting footage to confirm where items landed. It would also leave ambiguity in how some items might be addressed and reported to the public.
2. Amend Resolution	Council can change this resolution to adjust the reporting, and where items would be addressed.	

EVALUATION AND FOLLOW UP:

To ensure accountability and public engagement in the continued evaluation of these items, the City Council will report out at public meetings as these items continue to be developed on a regular basis. By the end of 2024 at the latest each Committee will report on their work and then quarterly beginning in 2025 until related recommendations are forwarded to the full City Council for adoption or tabled indefinitely. Should committee work plans prohibit addressing these items in a timely manner, the Council may shift them between committees.

STAFF/SPONSOR RECOMMENDATION:

We recommend adoption of this resolution which consolidates items that were sent to other processes at the July 9, 2024, Council Meeting by motion and clarifies which process they will be addressed by.

FISCAL IMPACT:

There is no direct fiscal impact to adopting this resolution which only directs additional refinement, evaluation, and reporting of these items by the City Council. There may be future fiscal impacts of particular recommendations as those come back to the Council for consideration.



City of Tacoma

City Council Action Memorandum

What Funding is being used to support the expense?

N/A

Are the expenditures and revenues planned and budgeted in this biennium's current budget?

YES

Items referred to existing processes and Council standing committees have processes and staffing in place, and will not require new funding for continued refinement of recommendations.

Are there financial costs or other impacts of not implementing the legislation?

No

Will the legislation have an ongoing/recurring fiscal impact?

No

Will the legislation change the City's FTE/personnel counts?

No

Date	Meeting	Subject	Department	Background
July 30, 2024	Study Session (hybrid Council Chambers /dial-in 12:00 pm)	Good Jobs, Great Cities Update	City Manager's Office - Bucoda Warren , Katie Condit - Workforce Central	Staff will share the efforts of the Mayor's Office over the last year through the NLC-DOL partnership initiative focused on Good Jobs ahead of the final convening on August 5. It will cover efforts undertaken, action plans, and next steps following the conclusion of the cohort.
		Home in Tacoma Project Phase 2 Planning Commission Recommendations	Planning and Development Services- Brian Boudet, Alyssa Torrez; Planning Commission Chair - Chris Karnes; Tacoma Pierce County Health Department - Erin Dilworth; Mithun - Heidi Oien	Planning Commission's recommendations on Home in Tacoma Phase 2. The recommendation, which is the result of nearly two-years of work and community engagement, includes new zoning districts, use and density allowances, and development standards for development in the City's residential districts
	City Council Meeting (hybrid Council Chambers / dial-in, 5:00 PM)			
August 6, 2024	Study Session (hybrid Council Chambers /dial-in 12:00 pm)	2024 Community Survey	Office of Strategy - Ted Richardson & ETC Institute Consultant - Ryan Murray (attending virtually)	Staff will present an update on the Affordable Housing Action Strategy focused on updated data for each of the four AHAS objectives and current staff work across the active AHAS actions.
	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)			
August 13, 2024	Study Session (hybrid Council Chambers /dial-in 12:00 pm)	Citywide Website Redesign Project Update	Media and Communications Goldin Doles	Staff will to update the City Council about the progress we are making on the city website redesign project. We have completed our usability tests and studies, focus groups, and engagement events to gather feedback from the community and would like to share the results. We'd also like to provide an update on the design and content audit progress that has been made on the project. Finally, we'd also like to share where we are in our internal assessment of the domain change to Tacoma.gov.
		South Tacoma Ground Water Protection District Hearing Prep	Planning and Development Services - Maryam Moeinian, Tacoma Water - Glen George	The purpose of this presentation is to prepare for the public hearing on the extension of the moratorium for the South Tacoma Ground Water Protection District (STGPD).
		Community Safety Action Strategy	Office of Strategy Jacques Colon, Gabe Moalii	This presentation will provide City Council with an update on progress and a first draft of the Community Safety Action Strategy. Staff will provide Council with background on how the strategy has been developed, share the first draft of the strategy, share examples of how departments are already operationalizing the strategy, and discuss next steps for adoption and implementation
	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)			
August 20, 2024	Joint City Council / TPU Study Session (hybrid Council Chambers /dial-in 12:00 pm)	Long Range Financial Plans	Office of Management and Budget	
		2023 Climate Action Plan Progress Report Update	Environmental Services - Kristen Lynett	
		South Tacoma Groundwater Protection District (STGPD)	Planning and Development Services - Maryam Moeinian, Tacoma Water - Glen George	
	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)			
August 27, 2024	Study Session (hybrid Council Chambers /dial-in 12:00 pm)	Home in Tacoma Project Phase 2 Package Hearing Prep	Planning and Development Services- Brian Boudet & Alyssa Torrez	Preparation for the City Council's public hearing on the Home in Tacoma Phase 2 package. This will include review of any input from the community informational meetings as well as addressing outstanding questions from the July 30, 2024 study session
	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)			
September 3, 2024	Cancelled			

Economic Development Committee (EDC)

Committee Members: (Chair) Daniels, (Vice-Chair) Diaz, Bushnell, Scott Alternate - Rumbaugh Executive Liaison: Pat Beard; Coordinator: Anna Le		2nd, 4th, and 5th Tuesdays 10:00 a.m. Hybrid: In-Person & Virtual meeting	CBC Assignments: •Tacoma Arts Commission •Greater Tacoma Regional Convention Center Public Facilities District •City Events and Recognition Committee •Tacoma Creates Advisory Board •Equity in Contracting Advisory Committee
	Topic	Presenters	Description
July 30, 2024	Tacoma Creates Advisory Board Interviews	Nicole Emery, City Clerk	The Economic Development Committee will conduct interviews to fill three vacancies on the Tacoma Creates Advisory Board.
	BLOXHUB Update	Debbie Bingham, Program Manager, Community and Economic Development Department	Staff will provide a debrief on the City's initial meetings with BLOXHUB, regarding their work in sustainable urbanization, facilitating connections, knowledge sharing, and business opportunities.
August 13, 2024	Equity in Contracting Advisory Committee Interviews	Nicole Emery, City Clerk	The Committee will conduct interviews to fill several vacancies on the Equity in Contracting Advisory Committee.
	Supporting Small, Minority, and Women-Owned Contractors	Jon Kulju, Engineering Project Manager, Public Works; Malika Godo, Equity in Contracting Compliance Specialist; Orlantha Coleman, Business and Economic Development Analyst, Community and Economic Development	Staff will provide an update related to the City's efforts to support smaller contractors through unbundling contracts, with special attention to the Links to Opportunity Streetscape project.
August 27, 2024	Business Climate Survey Debrief	Carol Wolfe, Business Services Division Manager, Community and Economic Development; Andrea Reay, President and CEO, Tacoma Pierce County Chamber of Commerce	Community and Economic Development staff, along with The Tacoma Pierce County Chamber of Commerce, will present findings from the 2024 Business Climate Survey.

Infrastructure, Planning, and Sustainability Committee (IPS)

Committee Members: Walker (Chair), Diaz (Vice Chair), and Hines Alternate - Bushnell Executive Liaison: Ramiro Chavez; Coordinator: Anna Le		2nd and 4th Wednesdays 4:30pm Hybrid: In-Person & Virtual Meeting	CBC Assignments: •Sustainable Tacoma Commission •Planning Commission •Landmarks Preservation Commission •Board of Building Appeals •Transportation Commission
	Topic	Presenters	Description
August 14, 2024	Transportation Commission Interviews	Nicole Emery, City Clerk	The Committee will conduct interviews to fill five vacancies on the Transportation Commission.
	Streets Initiative 2 Timeline and Feedback	Ramiro Chavez, City Engineer and Director; Joseph Franco, Special Assistant to the Director, Public Works Department	Public Works staff will provide committee members an updated timeline for the upcoming Streets Initiative 2 ballot measure and receive feedback.
August 28, 2024	Tower Crane Notifications and Permitting	Chris Seaman, PE	This presentation will provide an overview of HB 2022 and recommended updates to Title 2 related to tower crane permitting, tracking, and notification.
	<i>TBC: Proposed Charter Amendments Referred to IPS</i>		The Committee will evaluate two proposed charter amendments referred by the City Council for further study: 9B: Climate Commission and 11: Landmarks Preservation Commission.

Government Performance and Finance Committee

Committee Members: Hines (Chair), Bushnell (Vice Chair), Rumbaugh, and Daniels Alternate - Walker			
Executive Liaison: Andy Cherullo; Coordinator: D'Angelo Baker		1st and 3rd Tuesdays 10 a.m. Room 248	CBC Assignments: •Public Utility Board •Board of Ethics •Audit Advisory Board •Civil Service Board
	Topic	Presenter	Description
July 29, 2024 *Special Meeting*	Review of "For" and "Against" Committees Related to CRC Recommendations	Nicole Emery, City Clerk	Staff from the City Clerk's Office will present on the applications for the "For" and "Against" Committees related to CRC recommendations.
August 6, 2024	Update on Accessory Dwelling Units (ADUs)	Corey Newton, Division Manager, PDS	Staff from PDS will provide an update on the City's recent changes related to permitting and incentivizing ADUs.
	Convention Center Refinancing	Michael San Soucie, City Treasurer	The City Treasurer will present on refunding opportunities related to outstanding Convention Center debt.
	Monthly Budget Update	Reid Bennion, Budget Officer, OMB	Staff from OMB will present on topics related to the current biennium budget, revenue collections and expenditures, and other issues related to budgeting.
August 20, 2024			
	Cost of Services Analysis and Rates for Water, Rail, Power	Staff from Water, Rail and Power	Staff from TPU will review the reate development process and provide a look at the projected rate increases for the 2025-2026 biennial budget.
	Environmental Services 2025-2026 Proposed Budget and Rate Revenues		This presentation will provide a high-level overview of the Environmental Services Department (ESD) 2025-2026 proposed budget and the overall requested revenue increases for the Environmental Services utilities: Solid Waste, Wastewater, and Stormwater.
	ES/Solid Waste Management Division Special Permits Recycling Incentive.	Lewis Griffith, Division Manager, Environmental Services	Staff from Environmental Services will present on a new program for special permits related to recycling.

Community Vitality and Safety

Committee Members: VACANT (Chair), Rumbaugh (Vice-Chair), Scott, Walker Alternate - Hines		2nd and 4th Thursdays 4:30pm TMB 248	CBC Assignments: Community's Police Advisory Committee • Human Services Commission • Human Rights Commission • Housing Authority • Commission on Disabilities • Library Board • Tacoma Community Redevelopment Authority • Commission on Immigrant and Refugee Affairs
Executive Liaison: Allyson Griffith; Coordinator: D'Angelo Baker			
	Topic	Presenter	Description
July 25, 2024	Youth and Young Adult Violence Reduction Update	NCS	Neighborhood and Community Services (NCS) presents 'Youth and Young Adult Violence Reduction Update' to the Community Vitality and Safety (CVS) committee, detailing recent strategies, successes, and ongoing efforts in curbing violence among young people to enhance community safety.
August 8, 2024	Cancelled		
August 22, 2024	Code Compliance Code Review (TMC 8.30) - Recommended Revisions	DeJa Irving, Code Compliance Supervisor, Neighborhood & Community Services	Neighborhood and Community Services (NCS) presents 'Code Compliance Code Review (TMC 8.30) - Recommended Revisions' to the Community Vitality and Safety (CVS) committee, outlining proposed updates and improvements to the municipal code to enhance compliance and ensure community well-being.
	TACOD Interviews	Nicole Emery, City Clerk	Interviews to fill vacancies on the commission.
	2025 Consolidated Plan	Taylor Palmer Jenson, Senior Housing Analyst, Community & Economic Development	This presentation will provide information to the CVS committee on the City's Consolidated Planning process.