



TO: Board of Contracts and Awards
FROM: Kurtis D. Kingsolver, P.E., Public Works Director/City Engineer */KDK*
 Chris E. Larson, P.E., Engineering Division Manager
 Dan Soderlind, P.E., Project Manager, Public Works Engineering
COPY: City Council, City Manager, City Clerk, SBE Coordinator, LEAP Coordinator, and
 Joe Parris, Finance/Purchasing
SUBJECT: Lincoln Avenue Trail
 Request for Bids Specification No. PW16-0106F – June 7, 2016
DATE: May 19, 2016

SUMMARY:

The Public Works Department recommends a contract be awarded to NOVA Contracting, Inc., Olympia, WA, for the construction of the Lincoln Avenue Trail, in the amount of \$333,470, plus a 15 percent contingency, for a cumulative amount of \$383,490, sales tax not applicable.

STRATEGIC POLICY PRIORITY:

- Strengthen and support a safe city with healthy residents.
- Foster a vibrant and diverse economy with good jobs for all Tacoma residents.

This project will construct a non-motorized trail adjacent to Lincoln Avenue from the Lincoln Avenue Bridge to the Gog-Li-Hi-Te Wetland parking lot. The construction of non-motorized trails promotes active transportation for healthy residents.

BACKGROUND:

ISSUE: The Lincoln Avenue Trail will improve non-motorized access within the Port of Tacoma. This project is the final phase of the Lincoln Avenue Bridge Rehabilitation project. The first two phases included pavement improvements on Lincoln Avenue and the rehabilitation of the Lincoln Avenue Bridge.

ALTERNATIVES: One alternative would be not constructing the trail. This alternative would require the repayment of design fees of approximately \$70,000 to the Washington State Department of Transportation.

COMPETITIVE SOLICITATION: Request for Bids Specification No. PW16-0106F was opened April, 19, 2016. Three submittals were received. The table below reflects the amount of the base award.

<u>Respondent</u>	<u>Location</u>	<u>Submittal Amount</u>
NOVA Contracting, Inc.	Olympia, WA	\$333,470.00
Saybr Contractors, Inc.	Tacoma, WA	\$334,625.00
Global Contractors, LLC	Tacoma, WA	\$342,340.75

Pre-bid estimate: \$329,545.00

The recommended award is 1 percent above the pre-bid estimate

CONTRACT HISTORY: New contract.



SUSTAINABILITY: The construction of this trail is a sustainable action by promoting active transportation.

SBE/LEAP COMPLIANCE: Not applicable.

DISADVANTAGED BUSINESS ENTERPRISE (DBE): The recommended contract is in compliance with 49 Code of Federal Regulations Part 26, per memorandum dated April 29, 2016. The DBE goal for this project is 15 percent, and the DBE participation is 30.57 percent. There are no training hours established for this project.

RECOMMENDATION:

The Public Works Department recommends a contract be awarded to NOVA Contracting, Inc., Olympia, WA, for the construction of the Lincoln Avenue Trail, in the amount of \$333,470, plus a 15 percent contingency, for a cumulative amount of \$383,490, sales tax not applicable

FISCAL IMPACT:

EXPENDITURES:

FUND NUMBER & FUND NAME *	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
1060 - Transportation Capital Fund	PWK-00227	5600000	\$383,490
TOTAL			\$383,490

* General Fund: Include Department

REVENUES:

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
Federal Grant – FHWA	PWK-00227	4333240	\$331,719
Heavy Haul Corridor Funding	PWK-00227	4322000	51,771
TOTAL			\$383,490

POTENTIAL POSITION IMPACT:

POSITION TITLE	PERMANENT/ PROJECT TEMPORARY POSITION	FTE IMPACT	POSITION END DATE
TOTAL			

This section should only be completed if a subsequent request will be made to increase or decrease the current position count.



FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$383,490

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes.

IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED.

N/A.

