



TO: Board of Contracts and Awards
FROM: Kurtis D. Kingsolver, P.E., Public Works Director/City Engineer
Sue O'Neill, Assistant Division Manager, Public Works Engineering
COPY: City Council, City Manager, City Clerk, SBE Coordinator, LEAP Coordinator, and
Doreen Klaaskate, Finance/Purchasing
SUBJECT: Increase Contract for East 25th Street Improvements,
Request for Bids Specification No. PW18-0013F,
Contract No. 4600013187 – September 24, 2019
DATE: September 5, 2019

RECOMMENDATION SUMMARY:

The Public Works Department requests approval to increase Contract No. 4600013187 with Active Construction Inc, Tacoma, WA, by \$8,500.00, for a total of \$770,561.30, sales tax not applicable, for additional costs to modify construction of the planter box located on East 25th Street, adjacent to the new Amtrak Station at Freighthouse Square.

STRATEGIC POLICY PRIORITY:

- Strengthen and support a safe city with healthy residents.
- Ensure all Tacoma residents are valued and have access to resources to meet their needs.
- Assure outstanding stewardship of the natural and built environment.

The project improves the roadway infrastructure, replaces curb ramps to meet ADA standards, replaces and increases the width of existing sidewalk, improves landscaping, improves storm water infrastructure, and adds ADA accessible pedestrian push buttons at the traffic signal located at East 25th Street and East "G" Street.

BACKGROUND:

A Fee In Lieu of Agreement (Agreement GCB2586) between the City of Tacoma and the Washington State Department of Transportation (WSDOT) was entered into on May 1, 2017, providing the City \$750,000 to complete new off-site street improvements for East 25th Street to mitigate impacts identified in the development application for improvements at Freighthouse Square for the Amtrak Station under Building Permit No. 40000254596.

An Agreement Accepting Sidewalk Improvements at the Freighthouse Square Project (Agreement GCB2876) between the City and WSDOT was entered into on November 1, 2017, providing the City \$200,000 for accepting ownership and responsibility for the Sidewalk Improvements completed by WSDOT in "AS-IS" condition, with any faults and defects. This \$200,000 was added to the budget for the East 25th Street Improvements project.

The residents of Tacoma approved the Streets Initiatives (Proposition A and Proposition No. 3) in November 2015, approving funding to repair and improve City streets. The 2015 Voted Streets Initiative Fund was created and approved by the City Council under Ordinance No. 28344 on February 9, 2016. This fund provides for arterial street improvements, non-motorized improvements, and residential street repairs. Streets Initiative funding will be



used in partnership with WSDOT funding to construct the proposed East 25th Street improvements.

ISSUE: During construction of the project, additional requirements for planter box construction were identified following further review and discussion with the adjacent property owner. The additional work included removal and replacement of planter box soils, installation of a drainage system, and construction of a concrete cap over the surface of the planter box. The concrete cap includes architectural features and finish work for pedestrian seating and vandalism deterrents such as an exposed stone surface. The project was suspended prior to this work to allow time for the property owner to complete repairs to his building adjacent to the planter box.

ALTERNATIVES: The planter box could have been constructed as originally planned; however, this would not have addressed drainage issues near the building, allowed the property owner to complete building repairs, or included the concrete cap.

COMPETITIVE SOLICITATION

Request for Bids Specification No. PW18-0013F was opened February 20, 2018. No companies were invited to bid in addition to normal advertising of the contract. Four submittals were received and a contract was awarded to low bidder, Active Construction Inc.

CONTRACT HISTORY: The original contract was awarded to Active Construction Inc on March 28, 2018, in the amount of \$662,662.00 plus a 15 percent contingency, for a cumulative total of \$762,061.30, sales tax not applicable, under Resolution No. 39965.

SUSTAINABILITY: Social equity factors including ergonomic and human health impacts were considered with this contract, which widens the existing sidewalk and makes ADA upgrades. Fiscal factors considered include the ability to leverage our buying power including the use of existing contracts by utilizing our agreement with WSDOT to construct the improvements.

SBE/LEAP COMPLIANCE: Not applicable.



FISCAL IMPACT:

EXPENDITURES:

FUND NUMBER & FUND NAME	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
1060 Transportation Capital Fund	PWK-G0025-03	5330100	Up to \$8,500.00
TOTAL			Up to \$8,500.00

REVENUES:

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
Washington State Department of Transportation	PWK-G0025-FS-AD-03	6311104	\$8,500.00
TOTAL			\$8,500.00

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$8,500.00

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes

IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED. N/A