



**TO:** Board of Contracts and Awards  
**FROM:** For Kurtis D. Kingsolver, P.E., Public Works Director/City Engineer *KL*  
Erik Sloan, Management Analyst, Public Works Engineering  
**COPY:** City Council, City Manager, City Clerk, SBE Coordinator, LEAP Coordinator, and  
Doreen Klaaskate, Finance/Purchasing  
**SUBJECT:** Surface Treatment Project,  
City of Vancouver Contract No. C-100067 - July 30, 2019  
**DATE:** July 15, 2019

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**RECOMMENDATION SUMMARY:**

The Public Works Department recommends a contract be awarded to Intermountain Slurry Seal Inc, Reno, NV, in the amount of \$484,616.35, plus a 20 percent contingency, for a cumulative total of \$581,539.62, plus any applicable taxes, budgeted from Streets Initiative Fund 1085, for asphalt pavement surface treatments at various locations throughout the City.

**STRATEGIC POLICY PRIORITY:**

- Strengthen and support a safe city with healthy residents.
- Encourage and promote an efficient and effective government, which is fiscally sustainable and guided by engaged residents.

Surface treatments are a cost effective way to maintain and extend the life expectancy of streets that are in fair to good condition by nine to twelve years and lower the total life cycle cost of the street system.

**BACKGROUND:**

Surface treatment maintenance is generally applied to asphalt pavements in fair to good condition that exhibit little to no structural deterioration. Surface treatments can extend the life expectancy of a street by nine to twelve years. Surface treatments include a variety of low cost treatments such as chip seals, cape seals, slurry seals, and microsurfacing. Spending \$1 on preventative maintenance when the pavement is in fair to good condition eliminates or delays spending from \$6 to \$14 on reconstruction.

**ISSUE:** This contract will provide surface treatments at various locations and will support the Streets Initiative and the Public Works Departmental goal of improving street conditions.

**ALTERNATIVES:** The alternative course of action would be not to perform the surface treatments and to allow the pavement to slowly age and deteriorate resulting in large capital costs to reconstruct.

**COMPETITIVE SOLICITATION:**

City of Vancouver Contract No. C-100067 was competitively solicited on ITB 19-10 Joint Agency Preservation Project and effective on June 19, 2019. The current contract term is valid through June 18, 2020. Through an interlocal cooperative purchasing agreement between the City of Vancouver and the City of Tacoma, Intermountain Slurry Seal Inc will honor the prices, terms, and conditions of the City of Vancouver contract. The ability to participate in this contract



provides the City increased savings by pooling resources to leverage the market through volume discounts.

Based on the estimated working days, staff believes this project will result in 2,000 labor hours.

CONTRACT HISTORY: New contract.

SUSTAINABILITY: Surface treatments are a cost effective way to maintain and extend the life expectancy of streets that are in fair to good condition by nine to twelve years and lower the total life cycle cost of the street system. By utilizing the purchasing cooperative between the City of Vancouver and the City of Tacoma, Public Works has leveraged buying power and reduced the staff time necessary to follow the traditional bid and award process.

SBE/LEAP COMPLIANCE: Not applicable.

**FISCAL IMPACT:**

**EXPENDITURES:**

FUND NUMBER & FUND NAME *	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
1085 PW Streets Initiative Fund	60000049097	5330100	\$581,539.62
<b>TOTAL</b>			<b>\$581,539.62</b>

**REVENUES:**

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
Streets Initiative Revenues	663020	Various	\$581,539.62
<b>TOTAL</b>			<b>\$581,539.62</b>

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$581,539.62

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes

IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED. N/A