



Specification No. PF13-0687F

Temporary Personnel Services for Tacoma Dome & Greater Tacoma Convention & Trade Center

FISCAL IMPACT:

If you are making a commitment on the City’s behalf to receive or expend funds, then the fiscal impact section should be completed. If this does not apply, enter “There is no fiscal impact” in the funding section of the C&A Letter and the expenditure table below. If you are unsure, please contact the Budget Office. If the action is to accept a donation, you do not need to complete the fiscal impact section, just note the estimated value of the donation in the funding section of the C&A Letter.

EXPENDITURES:

FUND NUMBER & FUND NAME *	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
Fund 4165 - Convention Center	890300	5340100	\$156,000
Fund 4180 - Tacoma Dome	818100	5340100	\$519,000
TOTAL			\$675,000

* General Fund: Include Department

REVENUES:

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
Fund 4165 - Convention Center	890300	various	\$156,000
Fund 4180 - Tacoma Dome	818100	various	\$519,000
TOTAL			\$675,000

POTENTIAL POSITION IMPACT:

POSITION TITLE	PERMANENT/ PROJECT TEMPORARY POSITION	FTE IMPACT	POSITION END DATE
N/A - external temporary labor			
TOTAL			

This section should only be completed if a subsequent request will be made to increase or decrease the current position count.

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$103,000

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes No N/A

IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED.

N/A