



TO: Board of Contracts and Awards
FROM: Kurtis D. Kingsolver, P.E., Public Works Director/City Engineer
Michael P. Slevin III, P.E., Environmental Services Director
Darius Thompson, Project Manager, Public Works Engineering
COPY: City Council, City Manager, City Clerk, SBE Coordinator, LEAP Coordinator, and
Doreen Klaaskate, Finance/Purchasing
SUBJECT: Streets Initiative Package No. 10
Request for Bids Specification No. PW18-0211F – January 29, 2019
DATE: January 14, 2019

RECOMMENDATION SUMMARY:

The Public Works Department recommends a contract be awarded to Puget Paving & Construction, Lakewood, WA, in the amount of \$1,389,287.00, plus a 10 percent contingency, for a cumulative total of \$1,528,215.70, plus any applicable taxes, budgeted from various departmental funds, for restoration of approximately 13 blocks of residential streets, construction of ADA ramps and storm improvements.

STRATEGIC POLICY PRIORITY:

- Strengthen and support a safe city with healthy residents.
- Ensure all Tacoma residents are valued and have access to resources to meet their needs.
- Assure outstanding stewardship of the natural and built environment.
- Encourage and promote an efficient and effective government, which is fiscally sustainable and guided by engaged residents.

The project will improve the roadway infrastructure by providing a safer driving surface for vehicles and bicycles and replace curb ramps to meet ADA standards.

BACKGROUND:

The residents of Tacoma approved the Street Initiatives (Proposition A and Proposition No. 3) in November 2015, approving funding to repair and improve City streets. The 2015 Voted Street Initiative Fund 1085 was created and approved by the City Council under Ordinance No. 28344 on February 9, 2016. This fund provides for arterial street improvements, non-motorized improvements, and residential street repairs.

ISSUE: The project will rehabilitate approximately 13 blocks of residential streets in the North End of Tacoma. The project will consist of removal and replacement of asphalt roadways to the established grade of existing curb and gutter, removal of asphalt roadway, minor regrading, placement of a new rock section under new asphalt pavement with wedge curb, and replacement of curb ramps. Additionally, this work shall include installation of two 12-inch storm main lines and collector catch basins, and installation of new catch basins and manholes.

ALTERNATIVES: The alternative to performing street restoration is to complete only minor repairs, which would not meet the intent of the voter-approved Initiative.



COMPETITIVE SOLICITATION:

Request for Bids Specification No. PW18-0211F was opened December 18, 2018. No companies were invited to bid in addition to normal advertising of the project. Seven submittals were received.

Puget Paving & Construction submitted a bid that resulted in the lowest submittal after consideration of Small Business Enterprise (SBE) participation goals. The table below reflects the amount of the base award.

<u>Respondent</u>	<u>Location</u> <i>(city and state)</i>	<u>Submittal</u> <u>Amount</u>
Puget Paving & Construction Inc	Lakewood, WA	\$1,389,287.00
Miles Resources LLC	Puyallup, WA	\$1,593,272.30
Ceccanti Inc	Tacoma, WA	\$1,644,825.05
Pape & Sons Construction Inc	Gig Harbor, WA	\$1,657,999.90
Northwest Cascade Inc	Puyallup, WA	\$1,757,626.00
Sound Pacific Construction LLC	Gig Harbor, WA	\$1,823,691.00
Tucci & Sons Inc	Tacoma, WA	\$2,303,158.00

Pre-bid Estimate: \$1,650,000

The recommended award is 15.8 percent below the pre-bid estimate.

Based on the estimated working days, staff believes this project will result in 7,500 labor hours.

CONTRACT HISTORY: New contract.

SUSTAINABILITY: The project will improve the City’s infrastructure and safety of residents by providing a new driving surface for motorized and non-motorized travel. ADA curb ramps will be installed as part of the contract addressing social equity factors including ergonomic and human health impacts.

SBE/LEAP COMPLIANCE: The recommended contractor is in compliance with the SBE regulation requirements per memorandum dated January 2, 2019. The SBE goal for this project is 22 percent. The SBE participation of the recommended contractor is 22.8 percent. Puget Paving & Construction Inc submitted the lowest bid per the SBE regulation requirements. The Local Employment and Apprenticeship Training Program (LEAP) goal is 1,125 hours.



FISCAL IMPACT:

EXPENDITURES:

FUND NUMBER & FUND NAME *	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
1085 PW Streets Initiative Fund	PWK-00434-10	5330100	\$1,236,215.70
4301 ES Surface Water Fund	ENV-03031-08-04	5310100	\$ 292,000.00
TOTAL			\$1,528,215.70

REVENUES:

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
Streets Initiative Revenues	663020	Various	\$1,236,215.70
4301 ES Surface Water Fund	521900	Rate Revenues	\$ 292,000.00
TOTAL			\$1,528,215.70

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$1,528,215.70

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes

IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED.