2023 Council Retreat Follow Up



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Objectives:

- Confirm Council actions are accurately captured
- Discuss themes of Council actions
- Identify next steps for acting on Council Priorities
 - Councilmanic Actions
 - Administrative Actions



Overview of 2023 Council Workshop

- Reviewed 2022 Highlights
- Discussed 2023 Outlook
- Reviewed and discussed City Council's six priorities, including
 - Key objectives and measures of success by priority area
 - Strategic plans for implementation of Council priorities
- Discussion and identification on how Council actions can impact each of the six priority areas through:
 - Policy
 - Partnership
 - Platform



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3

Definitions of Priority Areas

- Access: Improve access and proximity by residents of diverse income levels and races/ethnicities to community facilities, services, infrastructure, and employment
- Belief and Trust: Increase the percentage of residents who believe they are able to have a positive impact on the community and express trust in the public institutions in Tacoma
- **Community Safety:** Increase positive public perception of safety and overall quality of life
- Health: Improve health outcomes and reduce inequities for all Tacoma residents
- Housing and Homelessness: Decrease the percentage of individuals who are spending more than 45% of their income on housing and transportation costs
- Livable Wage Jobs: Increase the number of Tacoma households that have livable wage jobs within proximity to the city



The Three P's

- <u>Policy</u>: A policy action, generally either resolution or ordinance, to accomplish a Council objective (<u>Key Verbs</u>: Research, Develop, Sponsor, Support, Pass, Adopt)
- <u>Platform</u>: Use of Council platform to advocate, speak, or organize towards a Council objective (Advocate, Speak, Rally, Organize, Influence)
- <u>Partnership</u>: Working with another organization(s) or community group(s) towards a Council objective (Partner, Work With, Collaborate, Network)
- **<u>*Program</u>**: Administrative or programmatic action to accomplish a Council objective (Fund, Start, Increase, Implement)



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5

Policy

Safety

- Create policy clarity for staff for balancing violence prevention and response funding – (CM Daniels)
- Property Crime Reduction Plan (CMs Bushnell, Hines)
- Community Safety Plan Policy Support (CMs Daniels, Ushka)
- Nuisance Property Updates Private Property (CM Bushnell)
- Add trash to chronic nuisance code qualifications (CM Rumbaugh)
- Crime prevention (CM Bushnell)
- Add CPTED to permitting areas/projects in high crime areas identified through equity index, might be retrofitted building or new MF building

<u>Health</u>

- Additional strategy specifically focused on the environment (CM Rumbaugh)
- Real metrics for increase health outcomes and reduce disparities (CM Ushka)
- Opioid Abatement Council (OAC) Policy etc. (CM Ushka)
- Update tree policy with canopy 30% (CM Diaz, DM Walker)
- Climate Action Plan Create citizen committee on trees to review different ideas on how to create a tree canopy – (CM Rumbaugh)
- Focus on environmental health
- De-carbonization



Policy

Housing and Homelessness

- Adopt Home in Tacoma (CMs Blocker, Bushnell, Daniels)
- Policy of treatment and job training (CM Rumbaugh)
- Pipeline from treatment to guaranteed housing temporarily with expectation of employment with workforce central -(CM Rumbaugh)
- Sponsor anti-displacement strategy and policy (CM Ushka)
- Reduce condominium ownership barriers (CMs Bushnell, Daniels)
- Bonus programs for affordable housing (CM Daniels, DM Walker)
- Sponsor support rental/landlord code (CM Ushka)
- Reduce permitting requirements for affordable developers (CMs Daniels, Hines)

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Livable Wage Jobs

- Develop a program to support small businesses to access newly developed commercial spaces – (CMs Blocker, Diaz)
- Export of Culture and Products of Tacoma strategically – (CMs Blocker, Bushnell)
- Workforce development plan for Tacoma with TPS, colleges, Port, and Workforce Development – (CM Daniels)
- Incentives with livable wage ordinance
- Business climate survey biannually

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7

Policy

Access to Facilities and Services

- Pass Streets Initiative (CM Bushnell, DM Walker)
- Develop a deferred maintenance investment and preservation policy with ongoing funding obligation – (CM Bushnell)
- Develop partnerships to deliver community engagement hubs or centers (library, city services, parks)
- Policy for bond measures and timeline
- Develop a policy to support Vision Zero LID Program
- Develop a program for LID support and expansion
- Create standard customer service standard across all city departments

Belief and Trust

- Language Justice Policy (CMs Blocker, Ushka)
- Full time council (CM Bushnell)
- Create policy to evaluate expansion of services vs. Shared services across departments – (CM Daniels)
- Improve access to CBCs (especially for BIPOC individuals)- (DM Walker)
- CBC's in everything (CM Ushka)
- Create policy to examine potential partner/city role before implementation/funding
- Develop long range fiscal sustainability program
- Create a resident satisfaction dashboard



Platform

Housing and Homelessness

- Using our platform to better tell stories (Mayor Woodards)
- Help communities understand shelter placement (CM Ushka)
- Advocate to State and Federal government about need for affordable housing and homelessness – (CM Ushka)
- City/County/ State investing in substance use with housing contingent on treatment
- Advocate for State funding to support missing middle housing like preapproved plans
- Advocate for further expansion of drug treatment options for people transitioning off the streets

Livable Wage Jobs

- Expand advocacy of healthcare workforce needs (Mayor)
- Advocate for more business jobs above 80% AMI (CM Daniels)
- Advocate for building owners to accommodate small businesses and innovation – (CM Bushnell)
- Lobby to the State and Federal Government to expand GRIT (CM Daniels, Mayor Woodards)
- Advocate for investment in youth education and technology (CM Daniels)

<u>Health</u>

- Advocate jointly for mental health funds and beds (CM Daniels)
- · Community health dashboard to track if we are getting better



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9

Platform

<u>Safety</u>

- Talk to community about violence prevention (town halls?) (DM Walker)
- Use platform to communicate ask of community (Mayor Woodards)

Access to Facilities and Services

- Advocate for federal funding for McKinley and neighborhood food
- Reads funding (CM Ushka)
- Parks sponsored bike trails on trail network
- Broadband utility outlined in charter (CM Bushnell)
- Tell stories about streets initiatives success stories (CM Rumbaugh)

Belief and Trust

- Use Platform and Partnership to communicate ask of community (Mayor Woodards)
- Councilmembers show up in communications (CM Rumbaugh, DM Walker)
- Participatory budgeting (CM Ushka)
- Support difficult conversations (CM Ushka)
- Communicate belief and trust with consultants/media -(CM Ushka)
- Communicate good news stories
- Use platform to promote Tacoma, especially success stories of good governance



Partnership

<u>Safety</u>

- Partner to use platform to communicate ask of community (Mayor Woodards)
- Interagency plan to stop youth violence (CM Daniels, Ushka, DM Walker)
- Develop crime prevention investment plan w/ community
- SS911 Funding and Education
- Need data around youth violence

Access to Facilities and Services

- Decrease disparities in digital equity (CMs Blocker, Bushnell)
- Coordinate with parks on Safe Routes to Schools
- Leverage partnerships to create joint spaces for efficiencies (i.e. Street Operations) (DM Walker)



<u>Health</u>

- Partnership with healthcare workforce (CM Ushka)
- Collaborate with food innovation business and NGOs for answers in food deserts beyond grocery stores – (CM Ushka)
- Partner with organizations like the Health Department to tie equity index markers with health of community to create actions for polluters and hold them accountable – (CM Rumbaugh)
- Pharmacy in South Tacoma

Belief and Trust

• Build common language access tool

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11

Partnership

Housing and Homelessness

- Partner to create pipeline from treatment to guaranteed housing temporarily with expectation of employment with workforce central (CM Rumbaugh)
- Use partnership to better engage community (DM Walker, Mayor Woodards)
- Night Court as a tool to keep people from being evicted (CM Rumbaugh)
- Work with County on RV Parking (CM Rumbaugh)
- · Establish partnership with private funding for shelter

Livable Wage Jobs

- Partner with workforce central (CM Daniels)
- Partner to provide more childcare citywide (CM Hines, DM Walker)
- Work with healthcare orgs on strengthening behavioral health workforce
- Create a partnership with commercial landlords to rent to small businesses
- Create partnerships to re-train workers for higher skill "green" jobs to support the green economy



*Programs

Safety

- Alternative Response Program (CM Diaz)
- Develop community court (DM Walker)
- Fund late night youth programs
- SS911 Funding/Education
- Facilitate Restorative Justice Programs
- Receive actionable intelligent and education on 911, 988, 311, non-emergency
- Create "credible messenger" program
- Safety staff TPD TFD CLO
- Traffic calming through police enforcement

<u>Health</u>

- Fund food coop (CM Daniels)
- More funding for food banks
- Fund environmental justice ambassadors
- Food distribution at encampments
- Pharmacy in South Tacoma

Belief and Trust

- Language Access (CM Diaz)
- Pay employees who speak multiple languages
- CBC examination (overlap, consolidation, staff time)



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13

*Programs

Housing and Homelessness

- Funding programs that provide housing stability as part of treatment – (CM Rumbaugh)
- Build more tiny home villages (CMs Bushnell, Diaz, Rumbaugh, DM Walker)
- Is AMI a good metric in determining affordability?
- Create fee waiver program for affordable housing
- More safe parking sites
- Develop pre-approved plans package for Home in Tacoma infill

Livable Wage Jobs

- Keep GRIT going (CM Blocker, DM Walker)
- City Child Care Center (CMs Blocker, Diaz)
- Invest in downtown to create larger tax base (CMs Blocker, Rumbaugh)
- Incentives to encourage small businesses to move downtown or set up brick and mortar ship – (CMs Blocker, Rumbaugh)
- Host international trade missions (CMs Blocker, Bushnell)

Access to Facilities and Services

- Build more sidewalks (CM Rumbaugh)
- Public restrooms/waste removal (DM Walker)
- More public row EV charging



Next Steps

- Discussion:
 - What are your reflections on your priorities?
 - Where do you feel you are best situated to take the lead or co-lead?
 - Where is one area that you feel personal leadership over?
 - What are you excited about supporting and/or collaborating on?
 - What are one or two areas that you are excited to support?
- Administrative Actions:
 - Directors Workshop at May Execs Connect
 - Support from Office of Strategy (CM Plans)
 - Office of Strategy Website Updates



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15

Thank You!



