



TO: Board of Contracts and Awards
FROM: Kurtis D. Kingsolver, P.E., Public Works Director/City Engineer / *KDK*
Justin E. Davis, Facilities Division Manager
COPY: City Council, City Manager, City Clerk, SBE Coordinator, LEAP Coordinator, and
Richelle Krienke, Finance/Purchasing
SUBJECT: Increase for Police Vehicle Upfits, Contract Number 4600009491
Interlocal Agreement with Clallam County, Contract 811-11-04 – March 17, 2015
DATE: February 10, 2015

SUMMARY:

The Public Works Department requests approval to increase Contract No. 4600009491, originally awarded in March 2014, with Systems for Public Safety, Inc., Lakewood, WA, by \$300,000, plus applicable sales tax, for law enforcement vehicle upfitting. This increase will bring the contract to a cumulative amount of \$450,000, plus applicable sales tax.

STRATEGIC POLICY PRIORITY:

- Strengthen and support public safety, human services, public education, and diverse higher learning opportunities in Tacoma.

This contract is necessary to deliver fully functional new law enforcement vehicles to the Tacoma Police Department. These new vehicles will replace vehicles that have reached or exceeded the end of their replacement life cycle and are no longer feasible to maintain.

BACKGROUND:

This contract provides for the upfitting of current model Ford Interceptor Utilities with law enforcement specific equipment not provided by the vehicle manufacturer. In the past the City has benefitted from similar contracts awarded to furnish and install law enforcement equipment. Some of the equipment included is police lighting packages, sirens, gun racks, consoles, prisoner seats and other unique police equipment. Fleet Services typically performs upfitting for smaller orders, but due to the large number of vehicles associated with this contract it is necessary to utilize an outside contract for the installation in a timely manner. This enhances service delivery to our customer and puts law enforcement vehicles on the streets quicker.

ALTERNATIVES: If not implemented City staff will be required to upfit the vehicles increasing overtime activity and causing a delay in delivery to the Tacoma Police Department.

COMPETITIVE SOLICITATION: Clallam County Contract 811-11-04 was competitively bid and includes the equipment to be purchased and services to be performed. The current contract term is valid through March 3, 2018. Through an interlocal cooperative purchasing agreement the City of Tacoma will purchase the needed services and equipment at the prices, terms, and conditions of the Clallam County contract. The opportunity to participate in cooperative purchasing contracts provides the City increased savings by pooling resources to leverage the market through volume discounts.

CONTRACT HISTORY: This contract is the result of an interlocal agreement with Clallam County Contract 811-11-04. The initial contract in the amount of \$150,000 was used to upfit 28 various model police vehicles in the 2013/14 biennium. The current biennial budget is approved for approximately 50 new police vehicles. This amendment will bring the contract to a cumulative amount of \$450,000, plus applicable sales tax.



SUSTAINABILITY: Systems for Public Safety, Inc. emails all invoices, works with LeMay Mobile shredding company to shred and recycle paper products, and prints on 100 percent recycled paper. Systems for Public Safety, Inc.’s information is generated and stored in a computer database. They are also working to eliminate their paper based work order system with a mobile electronic based system in 2015. Systems for Public Safety, Inc., worked with a lighting company to replace outdoor lights and interior office lighting with energy efficient LED lights. The LED fixtures are much brighter and help to reduce their energy footprint.

SBE/LEAP COMPLIANCE: Not applicable.

RECOMMENDATION:

The Public Works Department requests approval to increase Contract No. 4600009491, originally awarded in March 2014, with Systems for Public Safety, Inc., Lakewood, WA, by \$300,000, plus applicable sales tax, for law enforcement vehicle upfitting. This increase will bring the contract to a cumulative amount of \$450,000, plus applicable sales tax.

FISCAL IMPACT:

The fiscal impact is \$300,000, plus applicable sales tax.

EXPENDITURES:

FUND NUMBER & FUND NAME *	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
GFCAP Fleet Equipment Rental Capital General Fund 5400	467600	5641500	\$300,000
TOTAL			\$300,000

* General Fund: Include Department

REVENUES:

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
General Fund Fleet Replacement Contributions	467600	6311010	\$300,000
TOTAL			\$300,000

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$300,000

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes

IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED.

Expenses are budgeted and covered.