



TO: Board of Contracts and Awards
FROM: Kim Bedier, Director, Tacoma Venues & Events *KWB*
Matt Balk, TVE Operations Manager, Tacoma Venues & Events
COPY: City Council, City Manager, City Clerk, SBE Coordinator, LEAP Coordinator, and Samol Hefley, Finance/Purchasing
SUBJECT: Tacoma Dome Artist Quarters Project Contract Increase
Request for Bids Specification No. PF18-0158F, Contract No. 4600013292 – October 30, 2018
DATE: October 12, 2018

RECOMMENDATION SUMMARY:

Tacoma Venues & Events requests approval to increase Contract No. 4600013292, to Western Ventures Construction, Inc., Mountlake Terrace, WA, by \$159,937.01, plus any applicable taxes, for the Tacoma Dome Artists Quarters project. This increase will bring the contract to a cumulative total of \$5,159,937.01, plus any applicable taxes.

STRATEGIC POLICY PRIORITY:

- Assure outstanding stewardship of the natural and built environment.
- Encourage and promote an efficient and effective government, which is fiscally sustainable.

BACKGROUND:

ISSUE: The 2017-2018 City of Tacoma Budget includes funding for multiple capital maintenance projects including the Tacoma Dome Artist Quarters project. This contract is for execution of this work in order to complete this project component on time. The request for increasing the contract is due to additional electrical work required upon discovery of compromised conduit pathways during the demolition phase of the project and minor cosmetic changes.

ALTERNATIVES: The City of Tacoma does not have the expertise or ability to perform this work within the required timeframe. The alternative is to provide payment for the work already completed to date and delay finishing this project. If delayed the project costs are expected to increase and there would be negative impact to venue revenues and service levels.

COMPETITIVE SOLICITATION:

This contract was originally awarded to Western Ventures Construction, Inc. as a result of Request for Bids Specification No. PF18-0158F in May of 2018.

CONTRACT HISTORY: The original contract was approved by Resolution No. 40022 on June 5, 2018 in the amount of \$5,000,000.00.

SUSTAINABILITY: The project will improve the City’s arena asset by providing higher efficiency plumbing fixtures, LED lighting fixtures and high efficiency heating, ventilation and air conditioning system.



SBE/LEAP COMPLIANCE: The recommended contractor is in compliance with the Small Business Enterprise (SBE) Regulation requirements per memorandum dated May 21, 2018. The SBE goal for this project is 5 percent. The SBE participation level of the recommended contractor is 0 percent. Western Ventures Construction, Inc. submitted the only evaluated bid. The Local Employment and Apprenticeship Training Program (LEAP) goal is 1,787 hours.

FISCAL IMPACT:

EXPENDITURES:

FUND NUMBER & FUND NAME *	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
3211-DOME 2017 Dome Bond	PAF-00033-03-02	Various	\$5,159,937.01
TOTAL			\$5,159,937.01

* General Fund: Include Department

REVENUES:

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
3210-DOME	814005		\$5,159,937.01
TOTAL			\$5,159,937.01

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$5,159,937.01

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes

IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED.

Not applicable.

FINANCE PURCHASING
OCT 15 2018 12:28:29