



Six-Year Transportation Improvement Program

City of Tacoma | Public Works

Infrastructure, Planning, and Sustainability

March 28, 2018

ITEM #2



OVERVIEW

- Background
- Selected Projects Overview
- Funding Outlook
- Next Steps



BACKGROUND

Comprehensive
Plan
Transportation
Element (TMP)

Six-Year
Transportation
Improvement
Program (TIP)

Capital
Facilities Plan
(CFP)



BACKGROUND



- Capital Projects (included in TIP)
 - Arterial roadways, bridges, bike facilities, sidewalks, trails, curb ramps
- Maintenance Projects (not included in TIP)
 - Potholes, chip seal, residential overlays, Transportation Benefit District projects
 - Most Streets Initiatives



ISSUES

- Necessary to compete for and obtain State and Federal grants
- Lists planned and budgeted transportation projects
 - Vetted by Transportation Commission
- Based on anticipated revenues and desirable projects
- Inclusion does not guarantee funding or completion



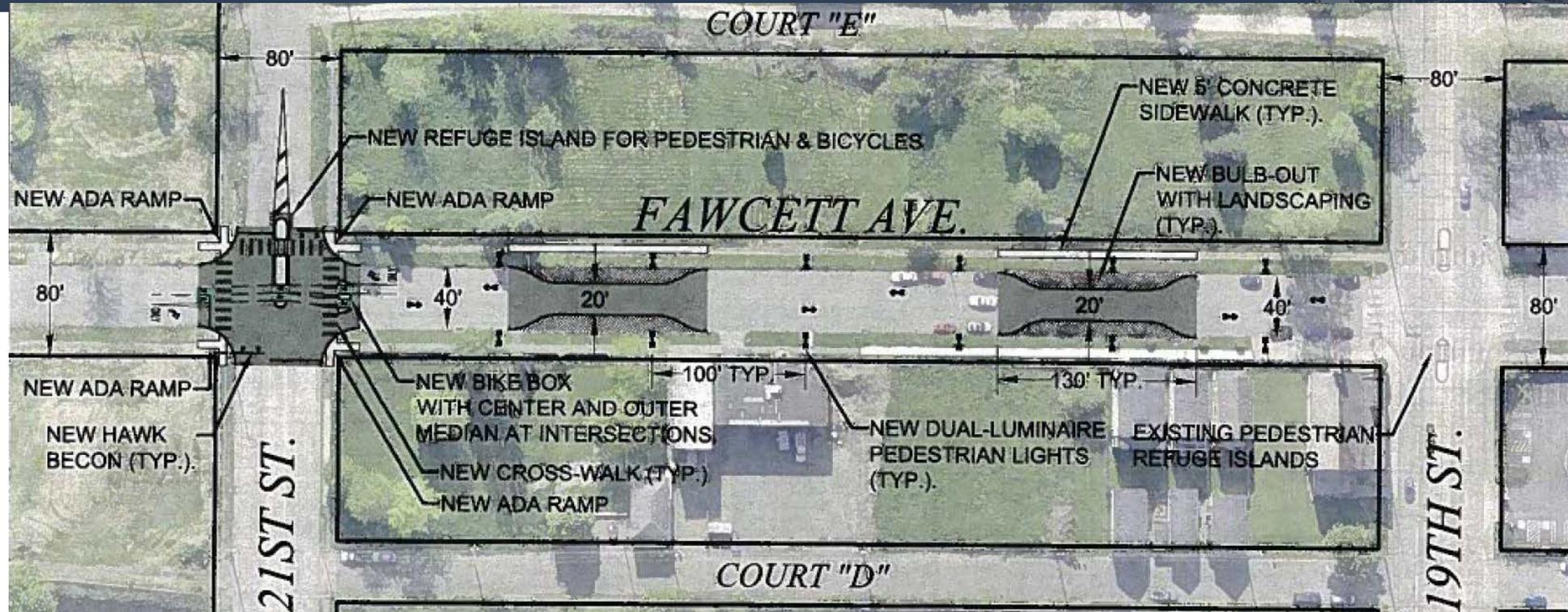
Updates



- Corrections
 - 1 Project Removed (LID-8661 Paving for Proctor)
 - Completed
- 3 New Projects Added
 - Active Transportation Access to Pacific Avenue High Capacity Transit
 - Pedestrian Crossing Improvement Project Phase 2
 - Revitalizing Tacoma's Brewery District with Complete Streets: Phase 1



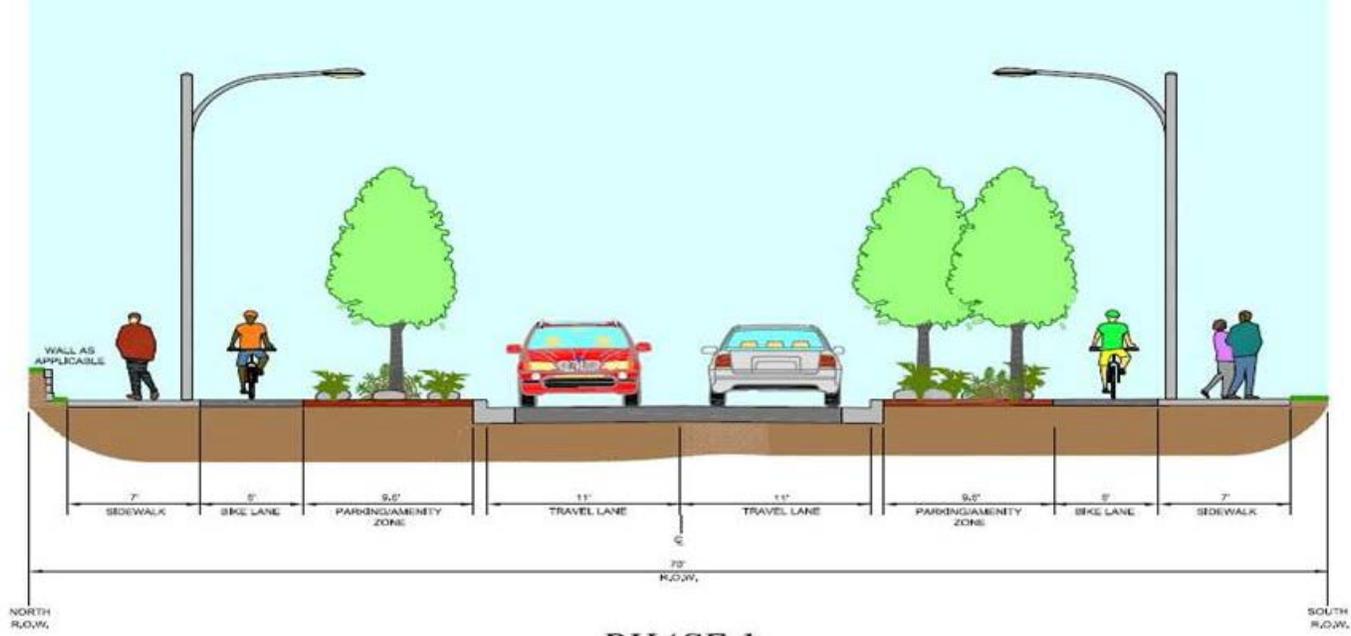
Fawcett Avenue: South 19th to South 21st



- Scope: New crossing treatment at S 21st and Fawcett and traffic calming/bike boulevard between S 19th and S 21st.
- Funding: State Bike/Ped Grant and City Funds



● ● ● East 64th Street: Pacific to McKinley (Phase 1)



*PHASE 1
E. 64TH ST. BETWEEN 'B' ST. AND 'D' ST.
LOOKING EASTBOUND
N.T.S.*

- Scope: Rehabilitate the roadway, add bike lanes, replace sidewalks and curb ramps, and upgrade stormwater system.
- Funding: TIB, City (PW and ES partnership)



South Stevens/Tyler/66th Bike & Pedestrian Connector



- Scope: Link existing bikeways closing a north/south gap and adding an east/west connection along S 66th
- Funding: State Bike/Ped Grant and City Funds



● ● ● Capital Sidewalk Program

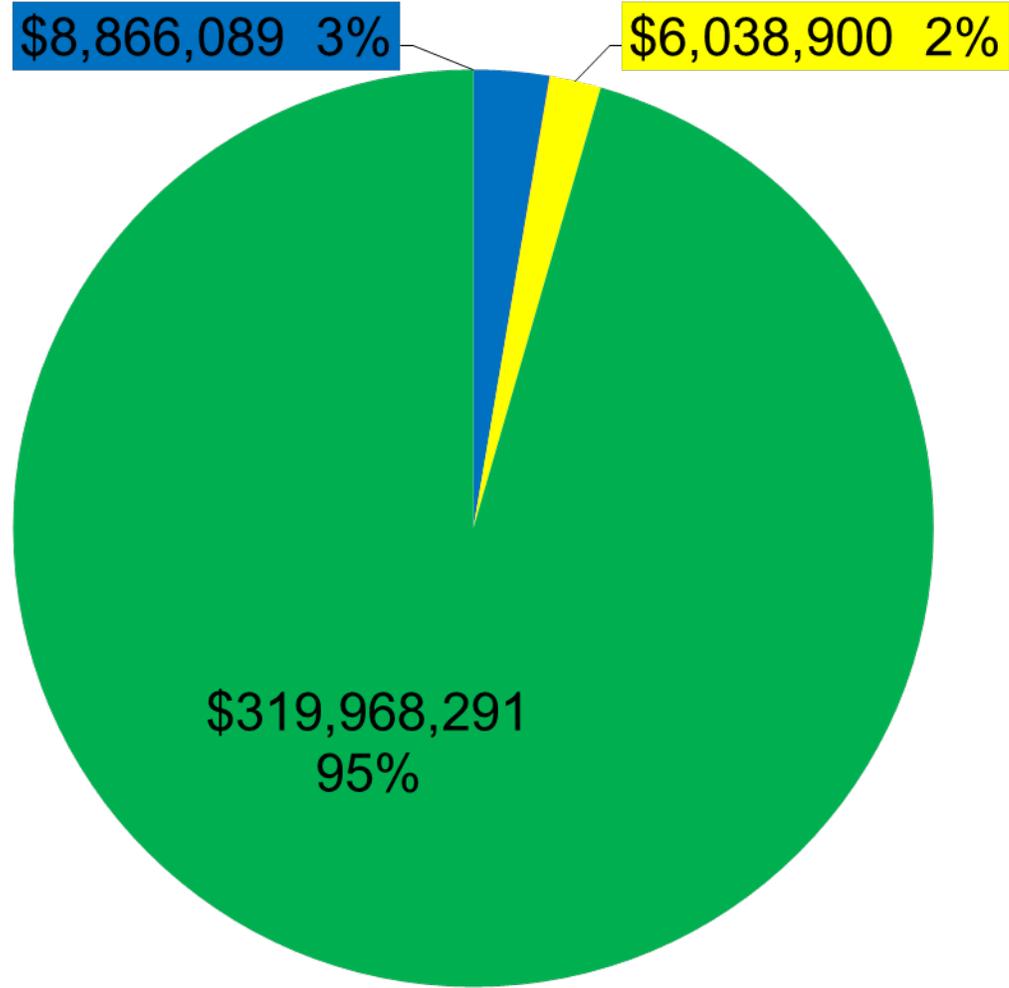


- Scope: Program to administer and supplement grants that provide funding to reconstruct unfit/unsafe sidewalks and construct new sidewalks.
- Funding: City and Potential Grant



Funding for Added Projects

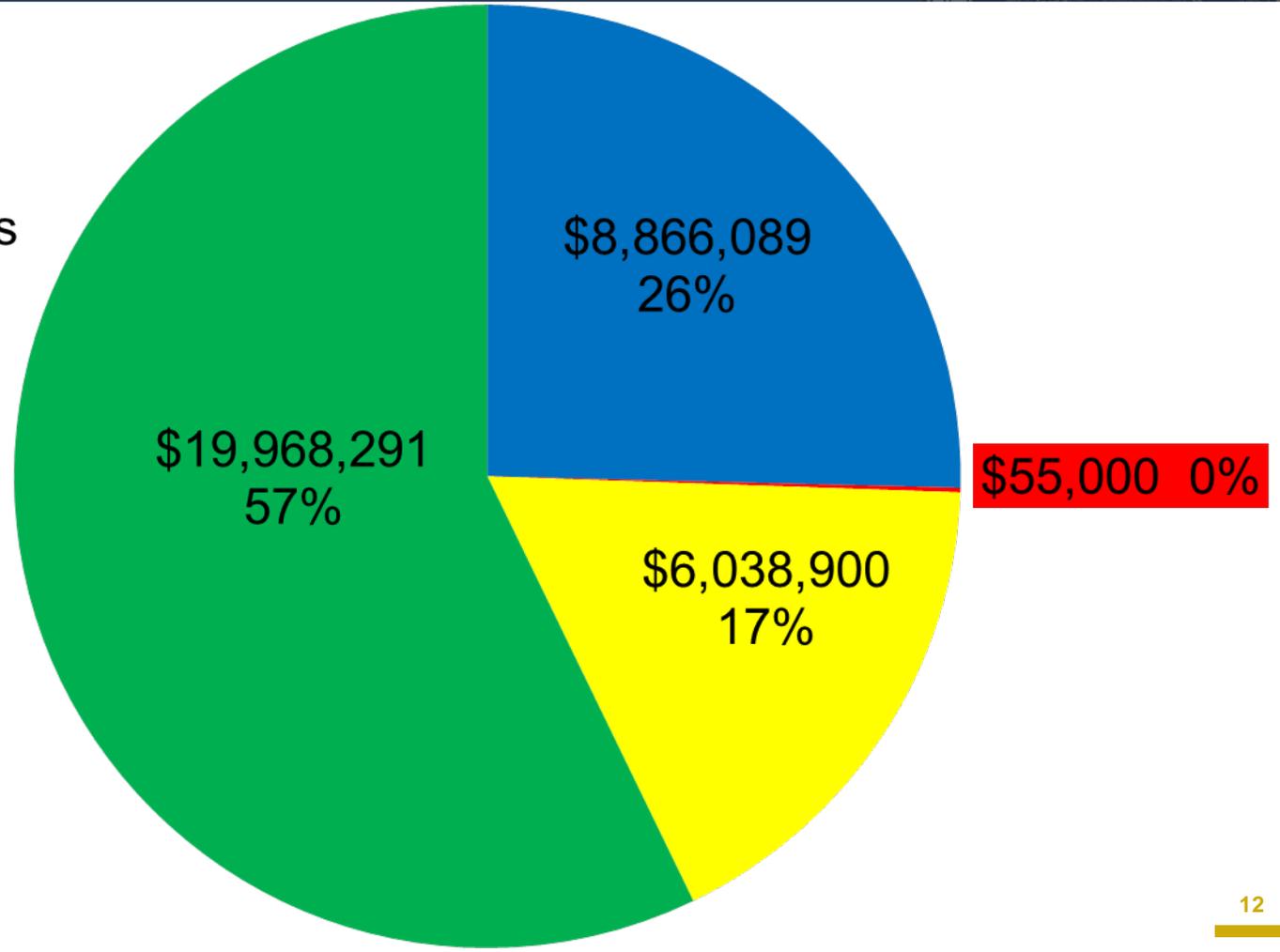
- Federal and State Grants
- Partners
- City Funding
- Unidentified





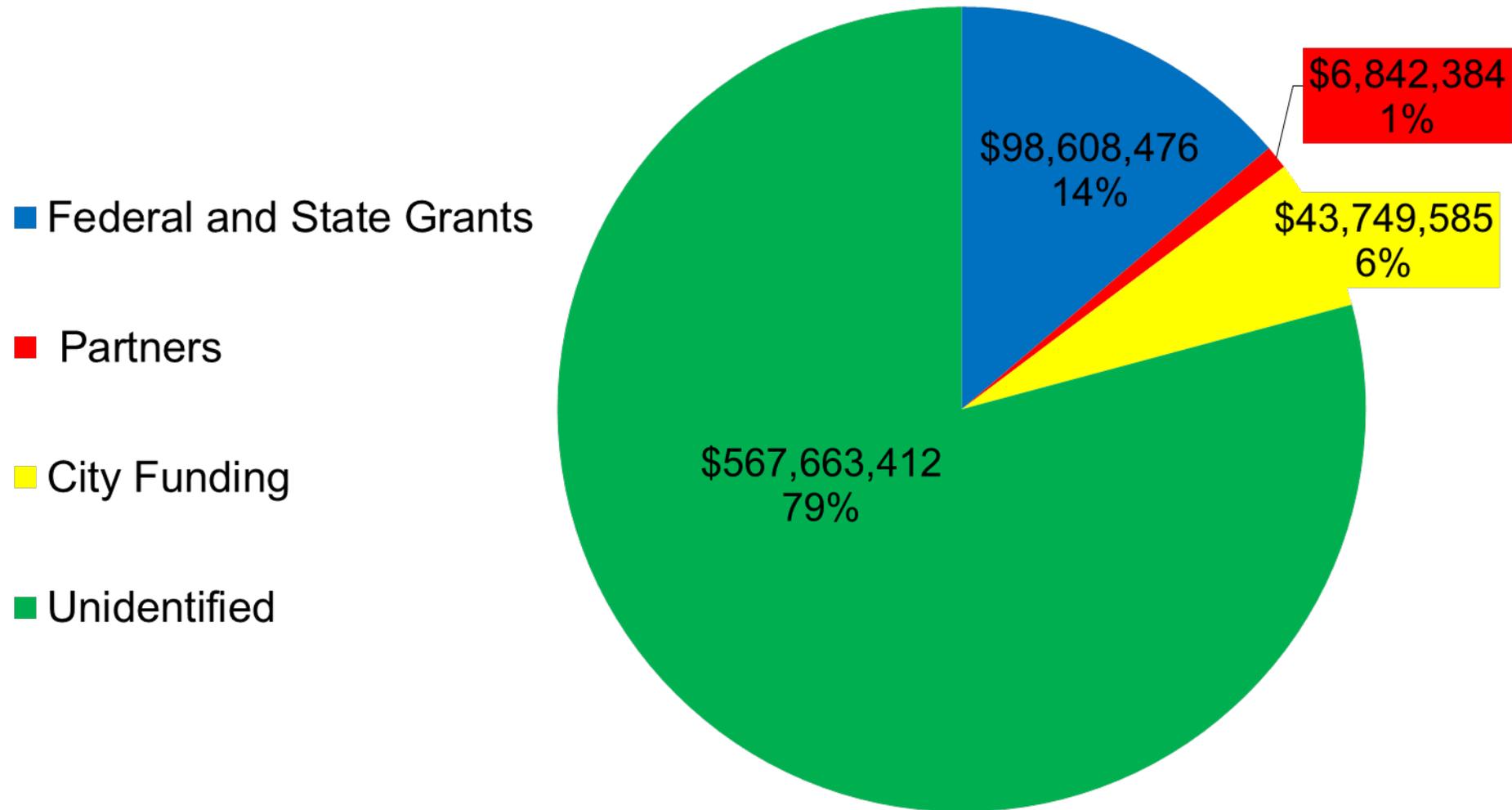
Funding for Added Projects w/o Bridges

- Federal and State Grants
- Partners
- City Funding
- Unidentified





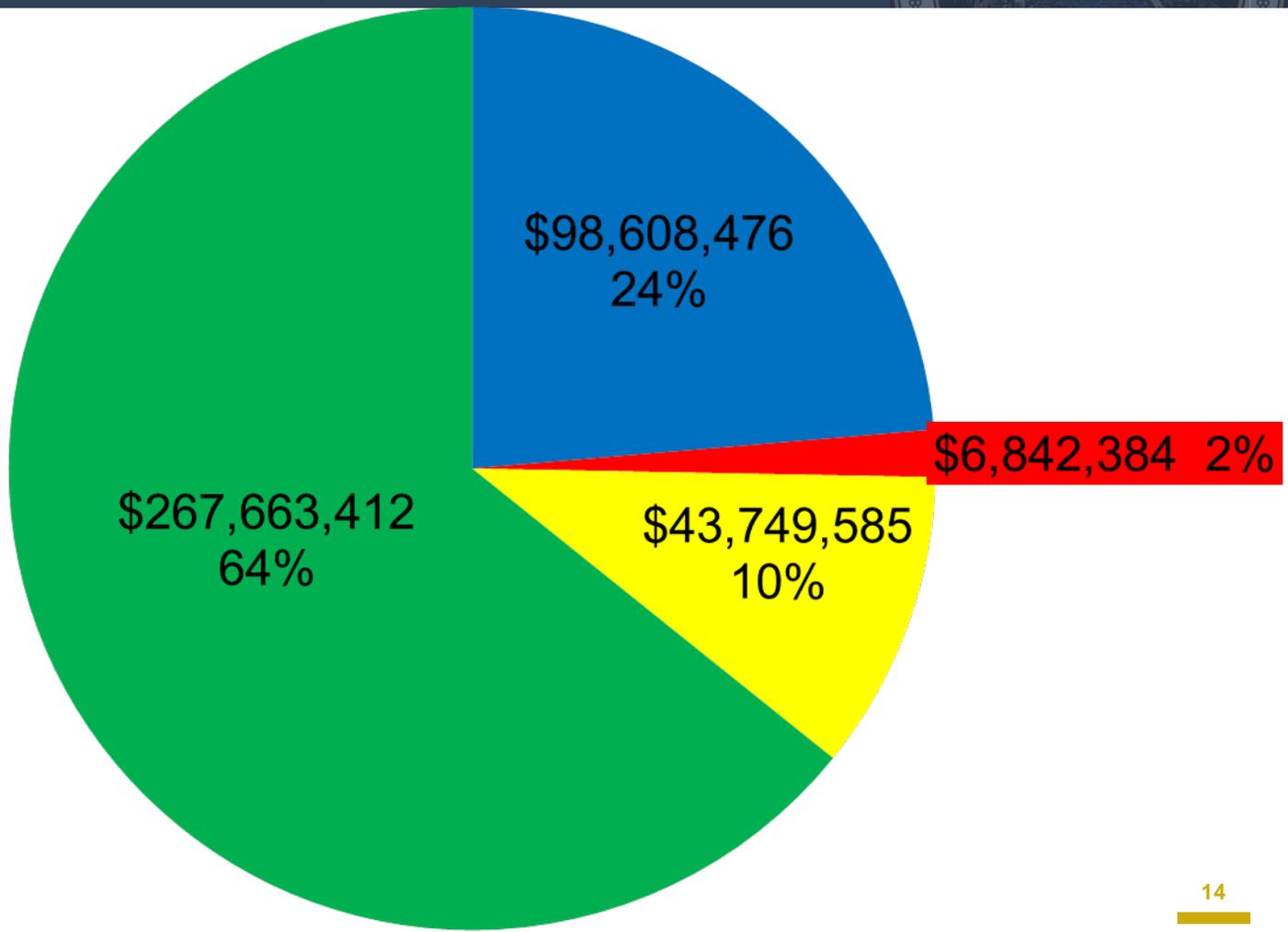
Funding for Proposed Draft TIP

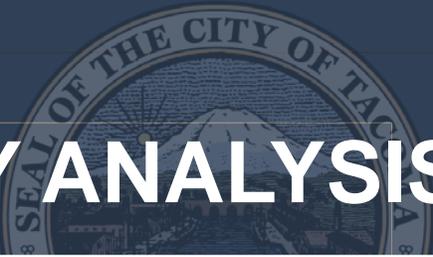




Funding for Proposed Draft TIP w/o Bridges

- Federal and State Grants
- Partners
- City Funding
- Unidentified





HEALTH, EQUITY & SUSTAINABILITY ANALYSIS

- The Six-Year Program includes transportation projects that support:
 - Non-motorized transportation with greater health equity
 - Biking, walking, and ADA improvements
 - Transportation Master Plan Policy 3.8 Equity in Transportation



OUTREACH



- Memo was sent to Community Council and Cross District Association
- City of Tacoma Website includes the Six-Year Program and Transportation Master Plan
- Projects include outreach in various forms depending on the project scope and community needs



NEXT STEPS

- April 17th City Council Study Session*
- May 1st City Council Public Hearing*
- June 19th Ordinance Effective Date*

* Tentative Dates



RECOMMENDATIONS



- Staff recommends the Infrastructure, Planning, and Sustainability Committee forward the following to City Council for consideration and approval
- To move the Six-Year Comprehensive Transportation Improvement Plan on to Public Hearing



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