



**City Council Priorities 2018-2020**

**Homelessness**

City of Tacoma

**City Council Committee of the Whole**

**April 10, 2018**

**Current State – Long Term Strategy**

Description of Current Programs & Policies	2017-2018 Budget	Funding Sources
<ul style="list-style-type: none"> <li>The City currently funds services, programs, and shelters that serve the needs of individuals experiencing homelessness, and services designed to address the root causes of homelessness (prevention).</li> <li>Opportunity exists for policy-makers to lead the development of a comprehensive, long-term regional strategy.</li> <li>Resources are allocated based on current biennium and Tacoma 2025 goals.</li> </ul>	<p>Complimentary Services \$5 million</p>	<p>General Fund \$6 million MSHUD \$5 million CDBG * \$500,000 ESG * \$500,000</p>
	<p>Shelter \$4 million</p> <p>Housing \$2 million</p>	<p><small>*Not included in 17-18 graphic totaling \$10.9M</small></p>
	<p>Emergency Response \$6 million</p>	<p>General Fund \$4.8 million Mental Health \$1.2 million</p>
	<p>Encampment Response \$400,000</p>	<p>Solid Waste Environmental Services \$200,000 Surface Water Environmental Services \$200,000</p>



## ••• Future State – Long Term Strategy

Create a regional consortium to address the issues contributing to homelessness and serve the needs of individuals experiencing homelessness.

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## ••• Future State – Sheltering

Expand the night and day shelter opportunities available in the City of Tacoma. May include: day sheltering, more flexible sheltering spaces, and increased services in shelters.

4



## ••• Future State – Permanent Supportive Housing

Housing for people who are chronically homeless and have a co-occurring disorder (such as behavioral health or substance use disorders). These individuals cannot sustain housing without permanent supports.

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## ••• Future State – Encampments

Eliminate unauthorized encampments, and mitigate the impacts of existing encampments.

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