



TO: Board of Contracts and Awards
FROM: Kurtis D. Kingsolver, P.E., Public Works Director/City Engineer *KDK*
 Chris E. Larson, P.E., Engineering Division Manager
 Said Seddiki, P.E., Project Manager, Public Works Engineering
COPY: City Council, City Manager, City Clerk, SBE Coordinator, LEAP Coordinator, and
 Joe Parris, Finance/Purchasing
SUBJECT: Increase for 2016 Striping Contract – Request for Bids Specification No. PW16-0194F –
 August 30, 2016
DATE: August 5, 2016

SUMMARY:

The Public Works Department requests approval to increase Contract No. 4600011727 with Apply-A-Line, Inc., Pacific, WA, by \$60,000, for a total contract amount of \$433,487.62, sales tax not applicable, budgeted from the 1060-RESRV Transportation Capital Fund, for additional pavement marking improvements.

STRATEGIC POLICY PRIORITY:

- Strengthen and support a safe city with healthy residents.
- Cultivate a vibrant cultural sector that fosters a creative, cohesive community.

The project delivers necessary maintenance of pavement markings providing guidance and safety for motorists and bicyclists using Tacoma’s roadways. Pavement markings are especially important at night and during inclement weather when visibility may be reduced.

BACKGROUND:

ISSUE: The Public Works department is responsible for the maintenance of all pavement markings within the street right-of-way. Annual contracts are typically awarded to provide pavement marking maintenance for approximately 50 percent of the City’s roadways. The extent of the striping work is constrained by the available funding. The original bids were opened on May 17, 2016, and were 30 percent below the engineer’s estimate. The 2016 Striping Contract project began in August 2016, and is scheduled to be substantially complete in September 2016. Public Works has identified additional streets for striping based on the condition of the existing pavement markings and the availability of the remaining funds.

ALTERNATIVES: The alternative is not striping the additional selected streets. This alternative will not improve the safety of additional roadways.

COMPETITIVE SOLICITATION: This contract was originally awarded to Apply-A-Line, Inc. on June 14, 2016, as a result of City of Tacoma Request for Bids Specification No. PW16-0194F. The contractor has agreed to perform the additional work and amend the contract at the same prices, terms and conditions as the original contract.

CONTRACT HISTORY: The original contract was approved by Resolution No. 39467 on June 14, 2016, in the amount of \$373,487.62. This increase will bring the contract to a total amount of \$433,487.62, sales tax not applicable. This is the first increase to the contract.



RECOMMENDATION:

The Public Works Department requests approval to increase Contract No. 4600011727 with Apply-A-Line, Inc., Pacific, WA, by \$60,000, for a total contract amount of \$433,487.62, sales tax not applicable, budgeted from the 1060-RESRV Transportation Capital Fund for additional pavement marking improvements.

FISCAL IMPACT:

EXPENDITURES:

FUND NUMBER & FUND NAME *	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
1060-RESRV Transportation Capital Fund	60000042401	5330100	\$60,000
TOTAL			\$60,000

* General Fund: Include Department

REVENUES:

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
1060-RESRV Transportation Capital Fund	662040	4335425	\$60,000
TOTAL			\$60,000

POTENTIAL POSITION IMPACT:

POSITION TITLE	PERMANENT/ PROJECT TEMPORARY POSITION	FTE IMPACT	POSITION END DATE
N/A			
TOTAL			

This section should only be completed if a subsequent request will be made to increase or decrease the current position count.

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$60,000

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes

IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED. N/A