



TO: Board of Contracts and Awards

FROM: Linda Stewart, Director, Neighborhood and Community Services

COPY: City Council, City Clerk, SBE Coordinator, LEAP Coordinator, and Jessica Tonka, Finance/Purchasing

SUBJECT: Human and Community Services Contracts –
Notice of Funding Availability Specification No. NC18-0177F - December 4, 2018

DATE: November 16, 2018

SUMMARY:

Neighborhood and Community Services (NCS) requests approval for the award of 21 contracts to multiple agencies as listed below for Human and Social Support Services for a cumulative total amount of \$15,692,416.69, plus applicable taxes. The total contracted amount represents 21 contracted agencies operating 57 programs. These contracts are budgeted from the General Fund (31), the Mental Health Substance Use Disorder Fund (24), and a combination of multiple sources including Criminal Justice (2), for the period of January 1, 2019 through December 31, 2020.

STRATEGIC POLICY PRIORITY:

- A safe, clean, and attractive community.
- Strengthen and support public safety, human services, public education, and diverse higher learning opportunities in Tacoma.
- Encourage and promote an open, effective, and results-oriented organization.

BACKGROUND:

NCS contracts with local providers who align with Tacoma 2025, Council Priorities, and the Department Goals to provide resources to various populations in the community.

NCS manages four main portfolios for contracted investment:

- Homelessness and Household Stability
- Community Mobilization
- Social Wellness
- Opportunity & Achievement

A Direct Negotiation Waiver (DNW) was approved for Homelessness and Household Stability (HHS), and Community Mobilization. All other programs (Social Wellness, and Opportunity & Achievement) were required to apply for funding for the 2019 – 2020 Biennium, with the exception of programs tied to Interlocal Agreements, and previously competitively solicited contracts with automatic renewals.



ISSUE: The Human Services Commission (HSC) reviewed all eligible applications for funding and presented recommendations, based on whether programs are appropriately aligned with Tacoma 2025, Council Priorities, and Department Goals. All funding recommendations are contingent on Council approval of the 2019-2020 budget and Council’s approval of NCS contracts over \$200K. Funding recommendation are programs that support homelessness, household stability, social wellness, opportunity & achievement, and community mobilization.

At the October 11, 2018 meeting, the Community Vitality and Safety (CVS) committee recommended forwarding NCS funding recommendations to City Council for approval. Appendix A provides a detailed spreadsheet of the specifics for each agency, service provided, source of funding, and contract amount.

ALTERNATIVES: City Council may request Staff and the Human Services Commission conduct a secondary review of the recommendations or provide further guidance on funding allocations, should the proposed funding recommendations not be approved.

COMPETITIVE SOLICITATION:

Request for Proposals Specification No. NC18-0177F was opened August 21, 2018. There were 298 providers invited to bid, in addition to normal advertising of the project. Sixty-one submittals were received. Programs submitted applications answering questions on how their programs met the critical needs of the community. cultural responsiveness, effective practices, system impact, accessibility, program evaluation, and how the program aligns with Tacoma 2025, Council Priority, and Department Goals.

Programs were invited to participate in oral presentations in front of the HSC. The HSC rated each program individually and during a consensus meeting made recommendations for funding based on each program’s merits and ability to achieve funding priorities (which included health and health care, domestic violence, youth development gang prevention and intervention, educational support services, financial empowerment, and workforce development. HSC raters received reliability training, and resource information to assist with making data informed decisions).

Shown below are the consensus scores.

Mental Health and Substance Use Disorder

App #	Respondent	Location (city and state)	Rank or Score
35	New Phoebe House Association	Tacoma, WA	93
39	Tacoma Public Schools	Tacoma, WA	89
41	The Rescue Mission	Tacoma WA	89
37	PIERCE COUNTY ALLIANCE	Tacoma, WA	85
34	Comprehensive Life Resources	Tacoma, WA	83



40	TeamChild	Seattle, WA	83
36	Pierce County Juvenile Court-Diversion	Tacoma, WA	82
33	A COMMON VOICE	Lakewood, WA	76
38	Tacoma Fire Department	Tacoma, WA	70

Social Wellness General Fund

App #	Respondent	Location (city and state)	Rank or Score
1	PEDIATRIC INTERIM CARE CENTER INC	Kent, WA	95
2	Pierce County AIDS Foundation	Tacoma, WA	93
4	Pierce County AIDS Foundation	Tacoma, WA	92
3	New Phoebe House Association	Tacoma, WA	92
6	TeamChild	Seattle, WA	90
5	Metro Parks Tacoma	Tacoma, WA	90
7	Asia Pacific Cultural Center	Tacoma, WA	89
9	Tacoma Community House/REACH Center	Tacoma, WA	89
8	PIERCE COUNTY PROJECT ACCESS	Tacoma, WA	89
10	YWCA Pierce County	Tacoma, WA	89
13	YWCA Pierce County	Tacoma, WA	88
11	Boys and Girls Club of South Puget Sound	Tacoma, WA	88
12	MAKING A DIFFERENCE FOUNDATION	Tacoma, WA	88
17	The Rescue Mission	Tacoma, WA	87
18	YWCA Pierce County	Tacoma, WA	87
14	Hilltop Artists in Residence Program	Tacoma., WA	87
16	Tacoma Housing Authority	Tacoma, WA	87
15	Metro Parks Tacoma	Tacoma, WA	87
19	Korean Women's Association of WA	Tacoma, WA	86
21	Rebuilding Hope! The Sexual Assault Center of Pierce County	Tacoma, WA	84
20	Hopes and Dreams Foundation	Tacoma, WA	84
23	Tacoma Area Coalition of Individuals with Disabilities (TACID)	Tacoma, WA	83



22	Lutheran Community Services Northwest	Seattle, WA	83
24	Tacoma Pierce County Health Department-Family Support Partnership	Tacoma, WA	82
24	Hilltop Artists in Residence Program	Tacoma, WA	82
29	Rainbow Center	Tacoma, WA	80
26	Big Brothers Big Sisters of Puget Sound	Seattle, WA	80
27	Comprehensive Life Resources	Tacoma, WA	80
28	Our Sisters House	Tacoma, WA	80
33	Pierce County Juvenile Court-Diversion	Tacoma, WA	79
30	A Step Ahead in Pierce County	Puyallup, WA	79
31	TACOMA URBAN LEAGUE	Tacoma, WA	77
32	Our Sisters House	Tacoma, WA	71
0	Seneca Family of Agencies	Oakland, CA	0

Opportunity and Achievement General Fund

App #	Agency	Location (city and state)	Rank or Score
58	Tacoma Public Schools	Tacoma, WA	94
55	Tacoma Community House/REACH Center	Tacoma, WA	92
49	Peace Community Center	Tacoma, WA	90
50	Peace Community Center	Tacoma, WA	88
51	Pioneer Human Services	Seattle, WA	87
48	Peace Community Center	Tacoma, WA	87
52	Rainbow Center	Tacoma, WA	87
54	Tacoma Community House/REACH Center	Tacoma, WA	87
56	Tacoma Community House/REACH Center	Tacoma, WA	87
47	Leadership Foundations	Tacoma, WA	87
46	Goodwill of the Olympics & Rainier Region	Tacoma, WA	83
59	The Rescue Mission	Tacoma, WA	83



43	Centerforce	Lakewood, WA	83
53	Tacoma Community College	Tacoma, WA	81
57	Tacoma Community House/REACH Center	Tacoma, WA	81
42	Associated Ministries of Tacoma - Pierce County	Tacoma, WA	78
44	Degrees of Change	Tacoma, WA	78
45	Degrees of Change	Tacoma, WA	75

CONTRACT HISTORY: New contracts.

SBE/LEAP COMPLIANCE: Not applicable.

RECOMMENDATION:

Staff recommends City Council approve the contracts as outlined in Appendix “A”.

FISCAL IMPACT:

EXPENDITURES:

FUND NUMBER & FUND NAME	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
1185-MHCD (Mental Health)	859100 (Homelessness)	5330100	\$2,498,089.00
1185-MHCD (Mental Health)	859110 (Sheltering)	5330100	\$850,670.00
1185-MHCD (Mental Health)	859120 (Housing)	5330100	\$1,297,239.00
1185-MHCD (Mental Health)	859130 (Complementary)	5330100	\$97,720.00



1185-MHCD (Mental Health)	859200 (Co-Occurring)	5330100	\$239,177.00
1185-MHCD (Mental Health)	859210 (Domestic Violence)	5330100	\$89,000.00
1185-MHCD (Mental Health)	859220 (Gang Prevention)	5330100	\$388,334.00
1185-MHCD (Mental Health)	859300 (Youth Development)	5330100	\$278,802.86
1185-MHCD (Mental Health)	859310 (Health and Health Care)	5330100	\$1,858,888.83
1185-CRMJS (Criminal Justice)	665000 (Criminal Justice)	5330100	\$138,000.00
0010-General Fund	91100 (Homelessness)	5330100	\$61,200.00
0010-General Fund	91130 (Shelter)	5330100	\$1,021,233.00
0010-General Fund	91140 (Housing)	5330100	\$221,703.00
0010-General Fund	91150 (Complementary)	5330100	\$152,192.00
0010-General Fund	91200 (Health & Health Care)	5330100	\$2,671,615.21
0010-General Fund	91200 (Domestic Violence)	5330100	\$694,800.00
0010-General Fund	91230 (Youth Development)	5330100	\$462,120.79
0010-General Fund	91250 (Gang Prevention)	5330100	\$217,000.00
0010-General Fund	95100 (Senior Wellness)	5330100	\$880,000.00
0010-General Fund	91300 (Education Services)	5330100	\$1,123,632.00
0010-General Fund	405700 (Community Engagement)	5330100	\$451,000.00
TOTAL			\$15,692,416.69



REVENUES:

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
1185-MHCD (Mental Health)	Various	4313250	\$7,597,920.69
1185-CRMJS (Criminal Justice)	665000	4335100	\$138,000.00
0010-General Fund	Various	Various	\$7,956,496.00
TOTAL			\$15,692,416.69

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$15,692,416.69 (for 2019/2020 Biennium)

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes



APPENDIX A

	Agency	Program	Source of Funds	2019-2020 Funding	Contract Amount
1	Catholic Community Services	Nativity Shelter/COD Treatment	MHSUD	\$836,940.00	\$1,102,373.00
	Catholic Community Services	HAS Supportive Services	General Fund	\$204,233.00	
	Catholic Community Services	Family Housing Network	General Fund	\$61,200.00	
2	Community Youth Services	Crisis Residential Center	MHSUD	\$250,670.00	\$250,670.00
3	Comprehensive Life Resources	Positive Interactions	MHSUD	\$ 631,187.00	\$3,173,354.35
	Comprehensive Life Resource	Gang Reduction	MHSUD/GF/Criminal Justice	\$743,334.00	
	Comprehensive Life Resources	Life Connections	MHSUD	\$312,691.35	
	Comprehensive Life Resources	Making Connections	MHSUD	\$97,720.00	
	Comprehensive Life Resources	Encampment Resource Housing Navigator	MHSUD	\$198,000.00	
	Comprehensive Life Resources	New Beginnings	MHSUD	\$590,422.00	
	Comprehensive Life Resources	Youth & Young Adult Drop in Center & Young Adult Overnight Shelter	MHSUD	\$600,000.00	
4	Consejo Counseling	Behavioral Health	MHSUD	\$ 207,972.00	
	Consejo Counseling	Youth Co-Occurring Disorder Treatment	MHSUD	\$239,177.00	



5	Crystal Judson Family Justice Center	Essential Expenditures	General Fund	\$440,000.00	\$440,000.00
6	Greater Lakes Mental Health	Housing First	MHSUD	\$ 228,420.00	\$677,580.00
	Greater Lakes Mental Health	Forensic Programs	MHSUD	\$449,160.00	
7	Korean Women's Association of WA	Case Management	General Fund	\$40,000.00	\$1,020,000.00
	Korean Women's Association of WA	We are Family DV	General Fund	\$100,000.0	
	Korean Women's Association of WA	Senior Wellness	General Fund	\$840,000.00	
	Korean Women's Association of WA	Immigrant Senior Wellness	General Fund	40,000.00	
8	Metropolitan Development Council	Shelter COD Treatment Program	MHSUD	\$ 654,160.00	\$1,292,269.00
	Metropolitan Development Council	Behavioral Health	MHSUD	\$216,450.00	
	Metropolitan Development Council	Young Adult Permanent Supportive Housing	MHSUD	\$ 421,659.00	
9	MultiCare	Co-Responder	MHSUD	\$689,325.48	\$689,325.48
10	New Phoebe House Association	AfterCare Relapse Prevention	MHSUD	\$89,000.00	\$360,780.00
	New Phoebe House Association	Phoebe Family Reunification and Phoebe Kids Play	General Fund	\$103,950.00	
	New Phoebe House Association	Mental Health Assessment & Treatment Program	MHSUD	\$43,552.00	
	New Phoebe House Association	Phoebe Family Reunification, Recovery & Resiliency	MHSUD	\$124,278.00	



11	Pierce County AIDS Foundation	Oasis Youth Center	General Fund	\$117,919.95	\$205,877.05
	Pierce County AIDS Foundation	Medical Case Management	General Fund	\$87,957.10	
12	Pierce County Alliance	Therapeutic Courts	MHSUD	\$367,773.00	\$367,773.00
13	Safe Streets	Community Mobilization	General Fund	\$276,000.00	\$276,000.00
14	Tacoma Community House/REACH Center	(REACH) Read 2 Me	General Fund	\$50,000.00	\$469,659.00
	Tacoma Community House/REACH	Housing 4 Success	General Fund	\$156,859.00	
	Tacoma Community House/REACH Center	TCH Domestic Violence Services	General Fund	\$82,800.00	
	Tacoma Community House/REACH	REACH Career Pathways Program	General Fund	\$40,000.00	
	Tacoma Community House/REACH	TCH Adult Basic Skills Education	General Fund	\$40,000.00	
	Tacoma Community House/REACH Center	Community Mobilization	General Fund	\$100,000.00	
15	Tacoma Housing Authority	Elementary School Special Housing Program (McCarver Program)	General Fund	\$ 221,703.00	\$396,911.16
	Tacoma Housing Authority	Community Wellness Program	General Fund	\$100,208.16	
	Tacoma Housing Authority	Community Mobilization	General Fund	\$75,000.00	
16	Tacoma Pierce County Health Department	Inter-Agency Agreement	General Fund	\$2,261,580.00	\$2,261,580.00
17	Tacoma Public School	Tacoma Whole Child Initiative	General Fund	\$250,000.00	\$617,836.00



	Tacoma Public School	Tacoma Whole Child	MHSUD	\$367,836.00	
18	Team Child	Team Child – Pierce County	General Fund	\$47,724.29	\$310,923.15
	Team Child	Team Child-Wellness Project	MHSUD	\$151,006.86	
	Team Child	Legal Services	General Fund	\$112,192.00	
19	The Rescue Mission	Emergency Services	General Fund	\$ 300,000.00	\$774,356.50
	The Rescue Mission	Family Shelter	General Fund	\$ 300,000.00	
	The Rescue Mission	Mental Health Services for Homeless Children and Their Parents	Mental Health	\$127,796.00	
	The Rescue Mission	Youth Services Program	General Fund	\$46,560.50	
20	United Way of Pierce County	Center for Strong Families	General Fund	\$219,000.00	\$269,000.00
	United Way of Pierce County	211	Mental Health	\$50,000.00	
21	YWCA Pierce County	Children’s Program	General Fund	\$55,200.00	\$289,000.00
	YWCA Pierce County	Legal Services	General Fund	\$76,800.00	
	YWCA Pierce County	Insight Domestic Violence Prevention	General Fund	\$40,000.00	
	YWCA Pierce County	DV Shelter	General Fund	\$117,000.00	
				TOTAL	\$15,692,416.69