

TACOMA PUBLIC UTILITIES
Goals and Measurements 2015 - Council Request

Goal Met 
Exception Requested 
Goal Not Met 

Director's Office

<i>BUSINESS UNIT GOALS</i>		<i>MEASUREMENTS/MILESTONES</i>	<i>PERFORMANCE/STATUS</i>	
Goal X:	<p><u>Mayor and City Council Relations:</u> Strive for mutual understanding of City Council desired goals and outcomes, through regular, open, candid, timely communication with City Council.</p>	<ul style="list-style-type: none"> • Continue monthly meeting with the Mayor and TPU Board Chair. • Establish quarterly meetings as needed with TPU Director, a TPU Board member, and one Council member from each of the three relevant Standing Committees of the City Council (Economic Development Committee; Government Performance and Finance Committee; Infrastructure, Planning and Sustainability Committee). • Provide timely and responsive follow up to requests from the City Council. • Present options for major policy considerations, including any management recommendations. 		
Goal Y:	<p><u>Relationship with the Public and Community:</u> Increase visibility, accountability and transparency with the public.</p>	<ul style="list-style-type: none"> • Identify, develop and implement goals, measurements and milestones for TPU's support of the Tacoma 2025 Strategic Plan. • Ensure TPU practices reflect the principles for the City's equity and empowerment initiative. • Ensure TPU participates in the development of the City's Environmental Action Plan, Economic Development Strategic Framework and Action Plan, and Sub-Area Plans, and implement consistent with TPU Board Policy. • Develop benchmarking report at the TPU level. • Ensure discussions with general government on communications regarding significant public policy issues affecting TPU. 		

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Goal Z:	<u>Legislative Policy Issues and Intergovernmental Relations:</u> Coordinate state and federal legislative agenda and priorities with general government.	<ul style="list-style-type: none"> • Initiate early conversation and engagement, with regular updates. • Revise and coordinate policy direction document annually between TPU and general government. 		