

2019-20 Social Wellness and Opportunity and Achievement (Competitive) Funding Recommendation

Agency	Program	Funding Source	Council Priority	Tacoma 2025	Funding Priority	Funding Requested	Funding Recommendation	% Funded	Sustained
A Common Voice	Bounce Back (Support for court-involved youths)	MHSUD - SW	Health Equity	Preventive resources, family/ community safety	Health and Health Care	\$ 70,000.00	\$ 40,000.00	57%	
Asia Pacific Cultural Center	Promised Leaders of Tomorrow Youth (Connects youth through arts, culture, business, etc. to overcome barriers)	SW- General Fund	Civic Engagement	Vulnerable Seniors, immigration, and homelessness	Youth Development	\$ 200,000.00	\$ 138,000.00	69%	
Boys and Girls Club of South Puget Sound	Education & Career Development (Youth development through engagement & education)	SW- General Fund	Economic Development	Edu & eliminate disparities amongst white/non-white youth	Youth Development	\$ 200,000.00	\$ 128,000.00	64%	
Comprehensive Life Resources	Life Connections (Behavioral health resources)	MHSUD - SW	Health Equity	Health & Safety, Reduce Racism & Homelessness, Edu & Learning	Health and Health Care	\$ 467,230.00	\$ 312,691.35	67%	
Hilltop Artists in Residence Program	Outreach (Serves young adults ages 12-20)	SW- General Fund	Civic Engagement	Eliminate disparities, Health & Safety, Human & Social Needs, Edu & Learning	Youth Development	\$ 60,000.00	\$ 40,000.00	67%	
Hopes and Dreams Foundation	Battleground Mentorship Program (Child growth & development to instill will to succeed)	SW- General Fund	Public Safety	Mentoring, Health & Safety, Human & Social Needs, Edu & Learning	Youth Development	\$ 60,000.00	\$ 40,000.00	67%	
Korean Women's Association of WA	Immigrant Senior Wellness (Connecting Seniors through socialization, support, & advocacy)	SW- General Fund	Health Equity	Vulnerable seniors, immigration, and homelessness	Senior Wellness	\$ 128,956.00	\$ 40,000.00	31%	
Leadership Foundations	Proyecto MoLE (Develops Latino youth leaders)	OA - General Fund	Economic Development	Education/Learning, Develop leadership skills	Workforce Development	\$ 120,000.00	\$ 59,241.00	49%	
Making A Difference Foundation	Transitions Backpack Program (Food & supplies for homeless)	SW- General Fund	Homelessness	Eliminate disparities, Health & Safety, Increase food access, Homelessness	Domestic Violence Services	\$ 86,800.00	\$ 55,552.00	64%	
Metro Parks Tacoma	Late Night Program for At-Risk Youth (Healthy activities/sports, and engagement for ages 11-14)	SW- General Fund	Health Equity	Healthcare, food and technology access, & neighborhood safety/security	Youth Development	\$ 80,000.00	\$ 59,200.00	74%	
Metro Parks Tacoma	Active Independent Living for People with Disabilities (Healthy activities, social engagement; exposure to technology, and added security)	SW- General Fund	Health Equity	Healthcare, food and technology access, & neighborhood safety/security	Health and Health Care	\$ 70,000.00	\$ 40,000.00	57%	
New Phoebe House Association	AfterCare Relapse Prevention (Treatment for DV, poverty, homelessness for women & kids)	MHSUD - SW	Homelessness	Safe Housing/Shelter, Employment	Health and Health Care	\$ 89,000.00	\$ 89,000.00	100%	
New Phoebe House Association	Phoebe Family Reunification and Phoebe Kids Play (Serves families & kids under 7 effected by DV, poverty, addiction, trauma, etc.)	SW- General Fund	Homelessness	Safe/permanent housing, employment, decrease poverty by 10%	Health and Health Care	\$ 135,000.00	\$ 103,950.00	77%	
Peace Community Center	Hilltop Scholars High School/College (Serves students to attain graduation)	OA - General Fund	Civic Engagement	Education/Learning, Develop leadership skills	Educational Support Services	\$ 85,000.00	\$ 68,000.00	80%	
Peace Community Center	McCarver Scholars - Elementary Program (Improve attendance & graduation attainment)	OA - General Fund	Civic Engagement	Education/Learning, Develop leadership skills	Educational Support Services	\$ 80,000.00	\$ 60,000.00	75%	
Peace Community Center	Hilltop FLITE (Future Leaders in Training for Excellence) (develops & prepares middle school students to be leaders)	OA - General Fund	Civic Engagement	Education and Learning	Educational Support	\$ 80,000.00	\$ 60,000.00	75%	
Pediatric Interim Care Center Inc.	Infant Withdrawal Program (Drug exposed babies)	MHSUD	Health Equity	Health/Safety, improve services for youths and infants	Youth Development	\$ 140,000.00	\$ 140,000.00	100%	\$ -
Pierce County AIDS Foundation	Oasis Youth Center (Educational services case management, & equity for those with AIDS)	SW- General Fund	Health equity	LGBTQ Homelessness, Health & Safety, Human & Social Needs, Edu & Learning	Domestic Violence Services	\$ 146,199.00	\$ 117,919.95	81%	
Pierce County AIDS Foundation	Medical Case Management (Educational services case management, & equity for those with AIDS)	SW- General Fund	Health Equity	Increase health/wellness, and mental health & HIV resources	Health and Health Care	\$ 114,230.00	\$ 87,957.10	77%	

Pierce County Alliance	Therapeutic Courts (Mental health, foster care)	MHSUD - SW	Health Equity	Reduce juvenile criminal activities, Substance Use, & Mental Health	Health and Health Care	\$ 367,773.00	\$ 367,773.00	100%	
Pierce County Juvenile Court-Diversion	Alliances-Supporting Families Facing Real Challenges (Corrections, rehab, & advocacy)	MHSUD - SW	Public Safety	Mental Health Treatments, Skills Development, Youth Connection	Youth Development	\$ 124,800.00	\$ 112,320.00	90%	
Pierce County Project Access	Donated Care (For those who can't afford insurance & don't qualify for Medicaid)	SW- General Fund	Health Equity	Increase access to healthcare to healthy community	Youth Development	\$ 80,000.00	\$ 55,200.00	69%	
Pioneer Human Services	Tacoma Housing Economic Opportunity (Support & improve economic opportunity)	OA - General Fund	Civic Engagement	Education/Learning, Develop leadership skills	Educational Support Services	\$ 267,465.00	\$ 144,000.00	54%	
Rainbow Center	Education Program (Combats discrimination & barriers towards LGBTQ population)	OA - General Fund	Civic Engagement	Soc/Economic Stability, Edu/Learning, Health & Safety	Educational Support	\$ 70,000.00	\$ 50,000.00	71%	
Rebuilding Hope! The Sexual Assault Center	Commercial Sexual Exploitation of Children (Therapy for those impacted by sexual assault & abuse)	JAG Funding	Homelessness	Prepare kids for success with education & support, employment, & increase MHSUD resources	Youth Development	\$ 200,000.00	\$ 106,000.00	53%	
Tacoma Community House/REACH Center	(REACH) Read 2 Me (Assisting kids struggling to read through engagement & support)	OA - General Fund	Civic Engagement	Education/Learning, Develop leadership skills	Educational Support Services	\$ 50,000.00	\$ 50,000.00	100%	
Tacoma Community House/REACH Center	TCH Domestic Violence Services (Advocacy for effected women & children)	SW- General Fund	Economic Development	Health & Safety, Edu & Learning, Increase Knowledge for non-English Speakers	Domestic Violence Services	\$ 120,000.00	\$ 82,800.00	69%	
Tacoma Community House/REACH Center	REACH Career Pathways Program	OA - General Fund	Workforce Development	Employment, Education, Skills development	Workforce Development	\$ 80,000.00	\$ 40,000.00	50%	
Tacoma Community House/REACH Center	TCH Adult Basic Skills Education	OA - General Fund	Economic Development	Employment, Education, Skills development	Workforce Development	\$ 140,000.00	\$ 40,000.00	29%	
Tacoma Fire Department	TFD CARES (Protect people, property, & environment)	MHSUD - SW	Health Equity	Health & Safety, Close Edu Gaps, Enhance learning & employment	Senior Wellness	\$ 229,107.00	\$ 40,000.00	17%	\$ 300,000.00
Tacoma Housing Authority	Community Wellness Program (Engagement & support & security for vulnerable populations)	SW- General Fund	Affordable Housing	Community Wellness, Increase services and resources on health	Health and Health Care	\$ 189,072.00	\$ 100,208.16	53%	
Tacoma Public Schools	Tacoma Whole Child Initiative (Addresses behavioral health or students)	OA - General Fund	Civic Engagement	Education and Learning	Educational Support Services	\$ 312,900.00	\$ 250,000.00	80%	
Tacoma Public Schools	Tacoma Whole Child Initiative (Education diverse population of youths)	MHSUD - SW	Health Equity	Mental Health Services, Close Edu Gaps, Enhance learning &	Educational Support Services	\$ 367,836.00	\$ 367,836.00	100%	\$ 291,833.76
TeamChild	TeamChild - Pierce County (Serves youth ages 12-23 to overcome delinquency & victimization)	SW- General Fund	Public Safety	Health & Safety, Human & Social Needs, Addressing Education &	Health and Health Care	\$ 64,492.29	\$ 47,724.29	74%	
TeamChild	TeamChild - Wellness Project (Education, healthcare, housing for at-risk youth)	MHSUD - SW	Health Equity	Human and Social Needs, Youth Advocacy, Mental Health Services	Youth Development	\$ 167,785.40	\$ 151,006.86	90%	
The Rescue Mission	Mental Health Services for Homeless Children and Their Parents (Homeless)	MHSUD - SW	Homelessness	Human and Social Needs, Youth Advocacy, Mental Health Services	Health and Health Care	\$ 127,796.00	\$ 127,796.00	100%	
The Rescue Mission	Youth Services Program (Serves ages 2-17 through academics & social development)	SW- General Fund	Homelessness	Increase Safe Shelters to Decrease Homelessness, Counselor Access	Youth Development	\$ 87,850.00	\$ 46,560.50	53%	
YWCA Pierce County	Children's Program (Serves kids ages 0-21 years)	SW- General Fund	Homelessness	Increase Domestic Violence	Domestic Violence Services	\$ 80,000.00	\$ 55,200.00	69%	
YWCA Pierce County	Legal Services Program (Provides advice/service to at risk populations who cannot afford it)	SW- General Fund	Public Safety	Increase Domestic Violence Shelters, Homelessness, Health & Safety, Human & Social Needs	Domestic Violence Services	\$ 120,000.00	\$ 76,800.00	64%	
YWCA Pierce County	Insight Domestic Violence Prevention (Support for survivors & their families by education & safety)	SW- General Fund	Homelessness	Increase Domestic Violence Shelters, Homelessness, Health & Safety, Human & Social Needs	Domestic Violence Services	\$ 60,000.00	\$ 40,000.00	67%	

2019-20 Social Wellness and Opportunity and Achievement Sustained Contracts

Agency	Program	Funding Source	Council Priority	Tacoma 2025	Funding Priority	19-20 Sustained Contract
Castele, Williams & Associates	Domestic Violence Perpetrator	MHSUD - SW	Public Safety	Increase Wellness, Recovery, and Empowerment in the community	Domestic Violence	\$40,000.00
Comprehensive Life Resources	Tacoma Gang Reduction Project (Intervention with at-risk youths)	SW- General Fund/MHSUD/Criminal Justice	Public Safety	Gang reduction & neighborhood safety	Youth Development	\$ 457,000.00
Consejo Counseling & Referral Service	Youth COD Treatment Program	MHSUD - SW	Health Equity	Needs Assessment, Focus Area, Families in Crisis, and At-Risk Youths	Youth Development	\$ 159,411.00
Crystal Judson Family Justice Center	Interlocal Agreement	SW- General Fund	Public Safety	Increase Domestic Violence Shelters, Homelessness, Health & Safety, Human & Social Needs	Health and Health Care	\$ 820,000.00
Korean Women's Association of WA	Senior Wellness Services - Beacon & Lighthouse	SW General Fund	Health Equity	Vulnerable seniors, immigration, and homelessness	Health and Health Care	\$ 400,000.00
Metropolitan Development Council	MDC Behavioral Health & Recovery	MHSUD - SW	Health Equity	Human and Social Needs, Youth Advocacy, Mental Health Services	Health and Health Care	\$ 216,450.00
Multicare/Good Samaritan Behavioral Health	TPD Co-Responder	MHSUD - SW	Health Equity	Human and Social Needs, Youth Advocacy, Mental Health Services	Health and Health Care	\$ 689,324.48
South Sound Outreach	Financial Empowerment	SW - General Fund	Health Equity	Vulnerable seniors, immigration, and homelessness	Health and Health Care	\$ 50,600.00
Tacoma Area Coalition of Individuals with Disabilities	Peer Support/ Independent Living Services	SW - General Fund	Health Equity	Increase Wellness, Recovery, and Empowerment in the community	Health and Health Care	\$ 40,200.00
Tacoma Pierce County Health Department	Interagency Agreement	SW - General Fund	Health Equity	Needs Assessment, Focus Area, Families in Crisis, and At-Risk Youths	Health and Health Care	\$ 2,261,580.00

Programs Not Recommended for Funding

Agency	Program	Funding Source	Council Priority	Tacoma 2025	Funding Priority	Amount Requested	Funding Recommendation	% Funded	2017-18 Allocation (If Funded)
A Step Ahead in Pierce County	Boost (Developing toddlers, early intervention to reduce long term health impacts)	SW- General Fund	Health Equity	Education Achievement Gaps	Youth Development	\$80,000.00	\$0.00	0%	\$ 52,811.00
Associated Ministries of Tacoma - Pierce County	Housing Services with Employment Navigation (Supportive services & identifies housing needs)	OA - General Fund	Economic Development	Safe/Sustainable Housing	Workforce Development	\$87,479.00	\$0.00	0%	
Big Brother Big Sisters of Puget Sound	One to One Mentoring (Enhancing youth's lives)	SW- General Fund	Civic Engagement	Health & Safety, Human & Social Needs, Education & Learning	Youth Development	\$80,000.00	\$0.00	0%	\$ 40,000.00
Centerforce	Community Employment Services for Adults with Disabilities (Job coaching & development)	OA - General Fund	Economic Development	Safe/Sustainable Housing	Workforce Development	\$40,000.00	\$0.00	0%	\$ 40,000.00
Comprehensive Life Resources	HEC YA! (Housing and Employment)	SW- General Fund	Homelessness	Safe/permanent housing, employment	Youth Development	\$350,403.50	\$0.00	0%	
Degrees of Change	Act Six Leadership & Scholarship Initiative (Educational support program to develop kids into leaders; provides mentorship)	OA - General Fund	Economic Development	Education/Learning, Develop leadership skills	Educational Support Services	\$100,000.00	\$0.00	0%	\$ 37,878.75

Degrees of Change	Ready to Rise (Educational support program to develop low income students, provides mentorship)	OA - General Fund	Economic Development	Education/Learning, Develop leadership skills	Educational Support Services	\$100,000.00	\$0.00	0%	
Goodwill of the Olympics & Rainier Region	Goodwill Educational Access Program (Supports foster kids & at-risk youths ages 16-24)	OA - General Fund	Economic Development	Social/Behavioral Skills, Education and Learning	Educational Support Services	\$40,000.00	\$0.00	0%	\$ 40,000.00
Hilltop Artists in Residence Program	Arts Connect (For young adults ages 12-20)	SW- General Fund	Civic Engagement	Building leadership, social, & behavioral skills	Youth Development	\$80,000.00	\$0.00	0%	\$ 40,000.00
Lutheran Community Services Northwest	Senior Companion Program (Support & engagement for seniors)	SW- General Fund	Health Equity	Health & Safety, Human & Social Needs	Senior Wellness	\$50,000.00	\$0.00	0%	\$ 40,000.00
Our Sisters House	New Direction (Empower at-risk people to work towards healthy, peaceful way of life)	SW- General Fund	Health Equity	Increase awareness, outreach, and community events	Domestic Violence	\$43,494.00	\$0.00	0%	
Our Sisters House	Stepping Stones (Helps moms & kids cope with trauma, DV, and heal)	SW- General Fund	Health Equity	Empower families, Increase awareness, outreach, and community events	Domestic Violence	\$27,687.00	\$0.00	0%	
Pierce County Juvenile Court - Diversion	Positive Youth and Community Development (Rehab & justice for youths ages 10-18)	SW- General Fund	Public Safety	Gang reduction & neighborhood safety	Youth Development	\$163,321.60	\$0.00	0%	
Rainbow Center	Community Building Program (Advocacy to overcome barriers for LGBTQ)	SW- General Fund	Civic Engagement	Safe Space and Resources for LGBTQ	Senior Wellness	\$50,000.00	\$0.00	0%	\$ 40,000.00
Tacoma Area Coalition of Individuals with Disabilities (Sustained at \$40,200)	Wellness & Recovery (Peer support for recovering adults)	SW- General Fund	Health Equity	Increase Wellness, Recovery, and Empowerment in the community	Health and Health Care	\$290,220.00	\$0.00	0%	\$ 40,220.00
Tacoma Community College	SPRUCE PROGRAM (Educational support for low income adults)	OA - General Fund	Civic Engagement	Education and Learning	Educational Support Services	\$304,150.00	\$0.00	0%	\$ 76,190.00
Tacoma Community House/REACH Center	TCH Employment Pathways (Provides resources for sustainable employment)	OA - General Fund	Workforce Development	Employment, Education, Skills development	Educational Support Services	\$180,000.00	\$0.00	0%	
Tacoma Pierce County Health Department (Sustained at \$2,261,580)	Family Support Partnership (Advocacy and resources to help families thrive)	SW- General Fund	Homelessness	Needs Assessment, Focus Area, Families in Crisis, and At-Risk Youths	Youth Development	\$140,000.00	\$0.00	0%	\$ 69,264.00
Tacoma Urban League	Male Involvement (Mentoring)	SW- General Fund	Health Equity	Education Achievement Gaps	Gang Prevention	\$140,000.00	\$0.00	0%	\$ 173,282.00
The Rescue Mission	Challenge Learning Services (Educational services, employment activities to intervene with poverty & homelessness)	OA - General Fund	Homelessness	Homelessness	Workforce Development	\$60,167.00	\$0.00	0%	\$ 45,690.00