




TO: Board of Contracts and Awards
FROM: Kim Bedier, Director, Tacoma Venues & Events 
Matt Balk, TVE Operations Manager, Tacoma Venues & Events
COPY: City Council, City Manager, City Clerk, SBE Coordinator, LEAP Coordinator, and Samol Hefley, Finance/Purchasing
SUBJECT: Tacoma Dome Arena Concrete and Loading Dock Project Contract Increase
Request for Bids Specification No. PF18-0157F, Contract No. 4600013289 – October 30, 2018
DATE: October 12, 2018

RECOMMENDATION SUMMARY:

Tacoma Venues & Events requests approval to increase Contract No. 4600013289, to James W. Fowler Co., Dallas, OR, by \$276,180.76, plus any applicable taxes, for the Tacoma Dome Arena Concrete and Loading Dock Project. This increase will bring the contract to a cumulative total of \$2,253,037.76, plus any applicable taxes.

STRATEGIC POLICY PRIORITY:

- Assure outstanding stewardship of the natural and built environment.
- Encourage and promote an efficient and effective government, which is fiscally sustainable.

This contract provides an efficient and effective means to perform the necessary work to complete the Tacoma Dome Arena Concrete and Loading Dock project through the competitive solicitation process.

BACKGROUND:

ISSUE: The 2017-2018 City of Tacoma Budget includes funding for multiple capital maintenance projects including the necessary concrete work required to be completed in advance of the telescoping seating installation and for the loading docks. This contract is for execution of this work in order to complete these project components on time. The request for increasing the contract is due to unanticipated and required revisions to footings, and relocation of existing electrical services interfering with the footings, discovered during the demolition phase of the project.

ALTERNATIVES: The City of Tacoma does not have the availability to perform this work within the timeframe required. The alternative is to provide payment for work already completed to date, and delay the loading dock project components into future biennia. If delayed the project costs are expected to increase and impacts to venue revenues and reputation would result.

COMPETITIVE SOLICITATION:

The contract was originally awarded to James W. Fowler Co. as a result of Request for Bids Specification No. PF18-0157F in May 2018.



COMPETITIVE ANALYSIS:

CONTRACT HISTORY: This original contract was approved by Resolution No. 40021 on June 5, 2018, in the amount of \$1,976,857.00.

SUSTAINABILITY: The project will improve the City’s arena asset by providing safer logistics areas through the loading docks and more level flooring surfaces.

SBE/LEAP COMPLIANCE: The contractor is in compliance with the Small Business Enterprise (SBE) Regulation requirements per memorandum dated May 21, 2018. The SBE goal for this project is 5 percent. The SBE participation level of the recommended contractor is 0 percent. James W. Fowler Co. submitted the lowest evaluated bid per the SBE Regulation requirements. The Local Employment and Apprenticeship Training Program (LEAP) goal is 893 hours.

FISCAL IMPACT:

EXPENDITURES:

FUND NUMBER & FUND NAME *	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
3211-DOME 2017 Dome Bond	PAF-00033-01-02	Various	\$1,462,294.96
3211-DOME 2017 Dome Bond	PAF-00033-06-02	Various	\$790,742.80
TOTAL			\$2,253,037.76

* General Fund: Include Department

REVENUES:

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
3210-DOME	814005		\$2,253,037.76
TOTAL			\$2,253,037.76

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$2,253,037.76

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes

IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED.

Not applicable.

FINANCE PURCHASING
OCT 15 2018 12:28:49

OCT 15 '18 AM10:11