

EXHIBIT A

2025-2026 TRANSPORTATION BENEFIT DISTRICT BUDGET AND SPENDING PLAN

PROGRAM	BUDGET	PROGRAM PURPOSE
Street Maintenance and Repair	\$ 14,505,299	<p>The purpose of the Street Maintenance and Repair program is to maintain Tacoma's roadways, both residential and arterial. Repair and maintenance of the right-of-way promotes safety, enhances mobility, and protects the environment.</p> <p>Through the Transportation Benefit District funding, Public Works anticipates completing the following work:</p> <ul style="list-style-type: none"> Residential Surface Treatment – 250 to 270 Blocks Residential Street Paving – 90 to 110 Blocks Residential Preventative Maintenance – 255 to 275 Blocks Arterial Street Pavement Repair – 3 to 5 Lane Miles <p>Replacement of aging equipment used for street maintenance and repair.</p>
ADA Accessible Curb Ramps	\$ 1,200,000	<p>The purpose of the ADA Accessible Curb Ramp Program is to construct ADA Accessible Ramps to improve the walkability of residential streets repaved by City forces.</p> <p>Through the Transportation Benefit District funding, Public Works anticipates completing the following work:</p> <ul style="list-style-type: none"> Construct ADA Accessible Curb Ramps – 140 to 180 Ramps
TOTAL BUDGET	\$ 15,705,299	