

Exhibit "A"

City of Tacoma, Washington
2021-2022 Capital Budget Ordinance

Fund No.	Fund Name	Proposed Appropriation	Adjustments	Estimated Revenues and Use of Available Funds	Adopted Appropriation
Special Capital Funds					
1060	Transportation Capital and Engineering	6,375,000	200,000	6,575,000	6,575,000
3211	Capital Projects Fund	3,472,342		3,472,342	3,472,342
Total City of Tacoma Capital Budget		\$9,847,342	\$200,000	\$10,047,342	\$10,047,342