

Fiscal Impacts: Vision Zero CCR

Item	Fiscal Impact	Directive	Budgeted	Notes
<ul style="list-style-type: none"> Determine roles and responsibilities for the creation, implementation, and evaluation of the Vision Zero Action Plan. Identify options for long-term, sustainable sources of funding to support priorities established in the Action Plan, and present these options to Council for consideration during the development of the 2021-2022 biennium budget. Conduct a staffing needs assessment for accomplishing the actions outlined in the Vision Zero Action Plan. Incorporate equity and social justice into all mobility analysis and review outlined in this resolution. 	\$200,000 One-time	1, 3, 4, 6	Budgeted	These items are intended to be funded as part of the Vision Zero Safety Plan in the 2019-2020 Biennial Budget adopted November 20, 2018 \$125k Streets Initiative and \$75k General Fund.
<ul style="list-style-type: none"> Complete a summary report on the “State of Speed and Safety in Tacoma.” 	\$50,000 One-time	2	Budgeted	The baseline assessment will be funded within existing resources through the Streets Initiative Active Transportation Program; however implementing speed changes, including deploying traffic calming devices, measuring performance, and future reporting are not included.
<ul style="list-style-type: none"> Provide annual reports to the Mayor and City Council of the City’s progress towards the goal of Vision Zero 	\$20,000 Ongoing	5	FY19-20 budgeted; ongoing Not budgeted	The report template and performance measures will be developed as part of the Vision Zero Actin Plan. The ongoing annual data tracking and reporting remains unfunded.
<ul style="list-style-type: none"> Coordinate with the Mayor’s office to apply for the City of Tacoma to join and become an on-going member of the Vision Zero Action Network. 	\$5,000 One-time	7	Budgeted	This item will be funded within existing staff resources, specifically the Senior Planner position funded in the 2019-2020 Biennial Budget adopted November 20, 2018

Other Considerations

A commitment to Vision Zero includes an expectation of funding significant resource needs identified in the plan, particularly in areas of transportation infrastructure, education, and enforcement.