

WEEKLY REPORT TO THE CITY COUNCIL

April 6, 2023

Members of the City Council
City of Tacoma, Washington

Dear Mayor and Council Members:

ACTION REQUIRED

1. This is a reminder to complete your **F1 and Disclosure of Remote Interest forms** and return to the City Clerk's Office by **April 15, 2023**. More information can be found at: [Who Files the Report | Washington State Public Disclosure Commission \(PDC\)](#).

ITEMS OF INTEREST

2. Council Member Rumbaugh provides the attached **Council Action Memorandum**, a Resolution for a **Council contingency fund expenditure of \$20,000 to sponsor Mi Centro's first Domestic Violence & Sexual Assault conference**.
3. City Manager's Office Management Fellow Cathy Satava provides the attached **March 2023, Neighborhood Council Liaison Report**.
4. Planning and Development Services provides the attached **Downtown Subarea Plans Summary** which outlines the three plans that were adopted and highlights some of the key policy and implementation goals.
5. Please see the attached City of Tacoma **Weekly Meeting Schedule**.
6. Police Chief Avery Moore provides the attached **Weekly Crime Report**.
7. City-funded Temporary and Emergency Shelter Performance: The City posts weekly information about its Temporary and Emergency Shelter locations including current census, number of available beds and exits to housing. This information can be found at: https://www.cityoftacoma.org/UserFiles/Servers/Server_6/File/cms/NCS/City%20Authorized%20Emergency%20Shelter%20Sites/Weeklydataupdate.pdf and is updated weekly.
8. Encampment Outreach: The City's Homeless Engagement and Alternatives Liaison (HEAL) Team (formerly the Homeless Outreach Team) performs encampment outreach throughout the week to provide individuals opportunities to connect to shelter, behavioral health, substance use and employment services. **For the week of March 27 – 31, 2023, staff visited six locations. This resulted fifty - eight individuals being contacted and referred to community services and three individuals accepting shelter.**

9. **Tacoma Public Utilities** provides the attached August 12, 2023, **Study Session and Public Utility Board meeting agendas**. Please note the following items will be going to Council:

- **Resolution U-11377 – Authorize Tacoma Rail to execute Amendment 1 to the Washington State Department of Transportation rail bank loan numbered RRB-1266.**

10. Down-Payment Assistance: On March 31, 2023, the **Washington State Department of Commerce** announced that the **City has been awarded \$1,000,000 from the Housing Trust Fund in response to an application to develop a race conscious down-payment assistance program**. This award will be combined with the \$500,000 allocated to homeownership during the 2023-24 biennium bringing the total program funding up to \$1,500,000.

The program is being developed to implement recommendations from the City's 2021 Homeownership Disparity Study. The Study identified gaps in homeownership achievement rates of Black households and further illustrated the numerous barriers that Black households face when trying to access one of the fastest ways to build wealth in this Country, homeownership. **A primary goal of the program is to have at least 65% of the beneficiaries of the program represent Black households**. To achieve this the program will utilize the Black Home Initiative network and develop and foster partnerships and relationships with Tacoma centered service providers who are embedded in the community we are striving to reach.

Eligible applicants must be a first-time homebuyer with an income at or below 80% area median income and must be purchasing a home within Tacoma City limits. Assistance will be provided through a low interest deferred payment loan with the average assistance amount being \$50,000 per household. To increase the sustainability of homebuyers participating in the program there will be requirements for pre and post purchase education as well as options for additional services that may be helpful in sustaining homeownership like additional financial counseling or home maintenance planning to name a couple examples. The program is anticipated to launch in September of 2023 and assist up to 20 households. Information on the application process, program requirements, and homeownership education providers is anticipated to be provided on the [Housing Division website](#) by September 2023.

11. Emergency Rental Assistance: **The Pierce County Rental Assistance program stopped on August 1, 2022**; however; applications will be processed normally until all funds have been distributed, this includes both Pierce County and City of Tacoma funds. This closure will not affect applications already in process. Since 2021, the City has provided 1,164 households with \$8,630,261 in rental assistance (**this is an increase of 10 household and \$53,732, in assistance over last report**). The City has now fully expended its ERA 1 award and its set aside for utility assistance from ERA 2 funds. When we launched this program in 2020, we set a goal of having at least 45% of the households served headed by a person of color, to date, 65% of the households served are headed by a person of color. The City's Rental Assistance Fund at the Greater Tacoma Community Foundation has received 32 gifts totaling \$33,380.

STUDY SESSION / WORK SESSION

12. **The City Council Study Session of Tuesday, April 11, 2023, will be conducted as a hybrid meeting.** This meeting can be attended in-person at the Tacoma Municipal Building, Council Chambers located at 747 Market Street on the 1st floor or be heard by dialing (253) 215 – 8782 or through Zoom at: www.zoom.us/j/89496171192 and entering the meeting ID 894 9617 1192; and passcode 896569 when prompted. This meeting will be broadcast on TV Tacoma and live streamed on Facebook.

The City Council Study Session discussion items will include: (1) **Other Items of Interest – Council Consideration Request: Together We End Gun Violence Conference Sponsorship & Letter of Support for E2SSB 5080**; (2) **Committee Reports**; (3) **Agenda Review and City Manager’s Weekly Report**; (4) **Executive Session – Review the Qualifications of a Public Employee.**

Under other items of interest, the following items will be discussed:

- **Council Consideration Request Mayor Woodards – Together We End Gun Violence Conference Sponsorship**
- **Letter of Support for E2SSB 5080**

13. The updated **Tentative City Council Forecast and Consolidated Standing Committee Calendars** are attached for your information.

MARK YOUR CALENDARS

14. You are invited to the below events:

- **Neighborhood Clean Up- (Hill Top Area) - Saturday, April 8, 2023**, 9:00 am - until complete, Location TBD. For more information, please contact Pastor Donell Jones at: (253) 508 – 8879.
- **Pass the Torch** - The Office of Arts & Cultural Vitality will be honoring the transition of Lydia K. Valentine, our current Poet Laureate, as she welcomes the new Poet Laureate. **Wednesday, April 12, 2023**, 6:00 pm – 7:00 pm, Tacoma Public Library - Moore Branch, 215 S. 56th St., Tacoma, WA.
- **South Sustainability Expo - Saturday, April 22, 2023**, from 10 a.m. to 3 p.m. on the UW Tacoma campus (Prairie Line Trail) and in Tollefson Plaza to celebrate Earth Day and connect with community members and organizations working to prioritize climate resiliency and environmentalism year-round! For more information on attending or registering as a vendor, visit [South Sound Sustainability Expo 2023 |](#)

Weekly Report

April 6, 2023

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- **Celebrate the Tacoma Dome's 40th at T-Town: City Services Expo and Trades & Career Fair – Friday, April 28, 2023, 10 am – 1 pm and Saturday, April 29, 2023, 10 am – 3 pm**, Tacoma Dome Arena and Exhibition Hall, 2727 E D St, Tacoma, WA. For more information visit www.tacomadome.org
- **Childhood Safety Event (Gun Buy Back) - Sunday, April 30, 2023**, 11:00 am - 3:00 pm, Cheney Stadium 2502 South Tyler St., Tacoma, WA 98405.
- **Cars & Cops at Griots Garage (Fundraiser for local Non-Profit-TBD) - Saturday, May 13, 2023**, 10:00 am - 1:00 pm, Griots Garage 3333 S. 38th St., Tacoma, WA 98409. For more information, please contact Guy DeVivo at: (253) 922 – 2400 ext. 131

Sincerely,



Elizabeth Pauli
City Manager

EAP: ram



TO: Elizabeth Pauli, City Manager
FROM: Council Member Sarah Rumbaugh
COPY: City Council and City Clerk
SUBJECT: **Resolution – Contingency Fund Request for Mi Centro Domestic Violence & Sexual Assault Conference – April 11, 2023**
DATE: April 6, 2023

SUMMARY AND PURPOSE:

A resolution authorizing a Council Contingency Fund expenditure of \$20,000 to sponsor Mi Centro’s First Domestic Violence & Sexual Assault conference.
[Council Member Rumbaugh]

COUNCIL SPONSORS:

Council Members Diaz, Rumbaugh, and Ushka

BACKGROUND:

The Council Member’s Recommendation is Based On:

Mi Centro is a community-based non-profit that works with Latino and Indigenous Native families. They have been supporting victims of crime, domestic violence and sexual assault for 5 years. This funding request would help to facilitate the successful implementation of Mi Centro’s First Domestic Violence & Sexual Assault conference;

Breaking Barriers: *Domestic Violence & Sexual Assault Conference for first responders, law enforcement, & domestic violence advocates.*

This 3-day conference is to be held May 31st - June 2nd at The Courtyard Marriot. The mission is to educate and partner with law enforcement and first responders by providing up-to-date research and resources in order to strengthen our collective responsibility to meet the needs of victims of domestic violence, emphasizing prevention and culturally sensitive, trauma-informed education and advocacy. Mi Centro is working alongside other social service agencies as well as tribes to provide this educational conference.

This contingency fund request would allow the City to sponsor at the platinum tier level. This sponsorship level provides the following:

- Private invitation to the Maru Mora Centro Familiar grand opening. This includes; a table reservation for 5 people, informational booth and, logo on the printed program
- Private invitation for the Mi Centro Navigator program: Latino small business networking event. This includes; table reservation for 5 people, informational booth and, logo on the printed program
- Private dinner with the Executive Director, Board Members, and Mi Centro staff
- Private Mi Centro Tour
- Sponsors Information - Full Program Page
- Sponsors logo on The Program
- Sponsors Information on Mi Centro’s Web Page
- Sponsor Spotlight in all social media pages
- Free Attendance (5 Spots)
- Mi Centro Swag Package (5 Mi Centro Hoodies, 5 T-Shirts, Pens, and Logo Bags)



COMMUNITY ENGAGEMENT/ CUSTOMER RESEARCH:

The Mi Centro Domestic Violence team has been reaching out to community partners since February 2023. These community partners are also apart of presenting trainings at the event, including Columbia Basin Family Therapy, Rebuilding Hope, Path Ways to Healing |Tlingit Eagle Clan|, Crystal Judson Center, and the DOVE Project. This event has also been advertised at the monthly Pierce County Coalition against Domestic Violence meetings. The Tacoma Police Department is also partnering with Mi Centro and is promoting the event through their official communications.

2025 STRATEGIC PRIORITIES:

Equity and Accessibility: (Mandatory)

Since 2020, the rise in domestic violence has risen by 8.1%. Mi Centro gets around 15-17 calls a week, and 3-7 crisis walk-in's a week asking for victim of crime services. 60% are women and children, 30% are men and 10% are elders. Latino Families and individuals who are affected by crime are being misinformed and discriminated against due to their vulnerability. There is a lack in prevention and culturally informed trauma education in our community and in the work force. Mi Centro's goal is to raise awareness and build relationships between law enforcement, first responders and social services to better serve our Victim of Crime survivors.

Livability: Equity Index Score: Moderate Opportunity

Improve health outcomes and reduce disparities, in alignment with the community health needs assessment and CHIP, for all Tacoma residents

Increase positive public perception of safety and overall quality of life.

Explain how your legislation will affect the selected indicator(s).

This conference is focused on providing an education opportunity for law enforcement, first responders, and the social services in our communities so that these vital services can better work together to make a more livable community. Education Prevention Topics include Child Abuse and Sexual Assault Trauma-Informed Responses, Domestic Violence 101, Domestic Violence Mental Health Care, Domestic Violence Native 101, and Domestic Violence Latino Trauma-Informed. A panel of victims of crime survivors will be sharing their personal stories, and one panel of professionals who work in the crime field will also be hosted. The conference will finish with a resource fair-social hour. This resource fair will be an opportunity to network between agencies and get to know one another, build trust and partnerships.

ALTERNATIVES:

Presumably, your recommendation is not the only potential course of action; please discuss other alternatives or actions that City Council or staff could take. Please use table below.

Alternative(s)	Positive Impact(s)	Negative Impact(s)
1. Sponsor at a lower level (\$1,500, \$5,000, or \$10,000)	Contribute to the event, receive sponsor benefits, while also preserving contingency funds for other Council priorities	Have less of an impact on the event, require event organizers to dedicate time to find alternative funding
2. Do not sponsor	Preserve Contingency funds for other Council priorities.	Do not support this event, event organizers would need to dedicate time to find alternative funding, no sponsorship benefits.



EVALUATION AND FOLLOW UP:

These contingency funds are provided to support Mi Centro’s First Domestic Violence & Sexual Assault conference, and contingency funds are intended as a one-time funding source. Event organizers will be provided with information on how to apply for funding opportunities and request sponsorship for future conferences during standard programmatic application cycles.

SPONSOR RECOMMENDATION:

Sponsors recommend funding a platinum sponsorship of \$20,000 for Mi Centro’s First Domestic Violence & Sexual Assault conference; *Breaking Barriers: Domestic Violence & Sexual Assault Conference for first responders, law enforcement, & domestic violence advocates.*

FISCAL IMPACT:

Fund Number & Name	COST OBJECT (CC/WBS/ORDER)	Cost Element	Total Amount
1. 1030- Council Contingency Fund	660000		\$20,000
TOTAL			\$20,000

What Funding is being used to support the expense?

COUNCIL CONTINGENCY FUND

Are the expenditures and revenues planned and budgeted in this biennium’s current budget?

NO, PLEASE EXPLAIN BELOW

The Council Contingency Fund provides an established amount of funding each year for unbudgeted Council sponsored initiatives.

Are there financial costs or other impacts of not implementing the legislation?

No

Will the legislation have an ongoing/recurring fiscal impact?

No

Will the legislation change the City’s FTE/personnel counts?

No

ATTACHMENTS:

List attachments using bullet points.

- Resolution

2023 Council Contingency Commitments

2023-2024	\$	225,000.00
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Resolution 41151

Council requested - South Sound together	\$	12,000.00
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A Resolution authorizing 2023 membership in South Sound Together, in the amount of \$12,000.

Resolution 41150

Council Requested - Welcoming Interactive Conference Participation Sponsorship	\$	4,800.00
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Council Contingency Fund expenditure for \$4,800 to fund two Commission on Immigrant and Refugee Affairs' Members and a Council Member Participation in the 2023 Welcoming Interactive Conference

Resolution 41163

Council Requested - Mayor's Youth Commission of Tacoma Youth Summit 2023	\$	5,000.00
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Council Contingency Fund expenditure of \$5,000 to sponsor the Mayor's Youth Commission of Tacoma 2023 Youth Summit

Resolution 41162

Council Requested - Raising Girls Care Package Initiative	\$	10,000.00
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Council Contingency Fund expenditure for \$10,000 to fund the Raising Girls Non-Profit Organization's "One Bag Drive" to support the creation and distribution of 500 care bags with essential hygiene items to youth and young adults in Tacoma.

Resolution 41161

Council Requested - Wheelstops	\$	12,500.00
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Contingency Fund of \$12,500 expenditure to install wheelstops along South D street, from S. 72nd to S. 74th on the east side of the street.

Resolution 41160

Council Requested - Khmer New Year Celebration	\$	10,000.00
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Council Member Bushnell provides the attached Council Action memorandum for a Resolution authorizing the use of \$10,000 of Council contingency funding to support the first annual Khmer New Year Celebration.

To Council April 11, 2023

Council Requested - Mi Centro's First Domestic Violence & Sexual Assault Conference	\$	20,000.00
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A Council Contingency Fund expenditure to sponsor Mi Centro's First Domestic Violence & Sexual Assault conference for \$20,000.

Starting Balance	\$	225,000.00
Total Amount Allocated	\$	74,300.00
Current Balance	\$	150,700.00



TO: Elizabeth Pauli, City Manager
FROM: Cathy Satava, Management Fellow
COPY: City Council; City Clerk; Allyson Griffith, Director, Neighborhood & Community Services
Vicky McLaurin, Interim Assistant Director, Neighborhood & Community Services
DATE: April 05, 2023
SUBJECT: March 2023 Neighborhood Council Liaison Report

SUMMARY:

The purpose of this memo is to provide a summary of topics and concerns discussed at the eight neighborhood councils and the Community Council of Tacoma during the month of March 2023. These items have been identified by the City Manager's Office liaison to each council as important or useful to bring to the City Council and City Manager's attention.

Questions regarding the Neighborhood Councils can be directed to the Program Coordinator at NeighborhoodCouncils@cityoftacoma.org.

TOPICS and CONCERNS:**Central Tacoma Neighborhood Council**

Central Neighborhood Council met in person at the Tacoma Nature Center and online, through Zoom, on Thursday, March 9, 2023. There were 6 community members present. No council members were present. Liaison reports were given by Tacoma Police Department regarding the Violent Crime Plan update and hiring. The council had questions about identifying catchment areas. Metro Parks spoke about updating the Stanley Elementary Field update and pocket park this summer. There was also a presentation from a volunteer group "Oscar's Enemies" that picks up litter on the third Saturday from 9-11 am each month.

East Side Neighborhood Council

No Report Provided.

New Tacoma Neighborhood Council

The New Tacoma Neighborhood Council held their first hybrid meeting on March 8, 2023. They discussed the future structure of their meeting, and heard reports from CM Rumbaugh, the Port of Tacoma, the Tacoma Library, City Manager's Office, and Metro Parks. There was a robust conversation around the future of Stanley Playfield and community engagement.

Northeast Tacoma Neighborhood Council

The Northeast Tacoma Neighborhood Council cancelled their meeting on March 16, due to the conflict with the Mayor's State of the City address.

North End Neighborhood Council

During the March 6, 2023, North-End Neighborhood Council Meeting, Caleb Carbone from Neighborhood and Community Services presented on how Tacoma is addressing the issue of homelessness in the City. Caleb touched on the Homeless Strategy, the HEAL Team and the newly implemented encampment ordinance. Tacoma Police Department provided updates on Phase 1 of the Violent Crime Plan. Council Member Hines addressed questions regarding Home in Tacoma, and the initial outcomes of the new Camping Ordinance.

**South End Neighborhood Council:**

South End Neighborhood Council met virtually through Zoom on March 6, 2023, at 7 pm. 16 community members were in attendance. Community members made comments about trash and RVs on 75th and McKinley. There were liaison reports from Tacoma Public Library, Safe Streets, Tacoma Fire Department, Tacoma Police Department, Neighborhood and Community Services, as well as the City Manager's Office. Tacoma Fire Department spoke on National Poison Prevention Week. Neighborhood and Community Services addressed comments regarding 75th and McKinley. Tacoma Police Department spoke about the habitation of individuals in vehicles and assisting folks with connecting to City resources. Tacoma Police Department is undergoing accreditation through CALEA and is asking for public comment. There was a presentation by Planning and Development Services regarding Phase 2 of Home in Tacoma. Community members made comments and shared concerns regarding midscale housing, they also asked if the City had completed a financial impact study regarding how midscale housing might affect house-prices around the area. They were also concerned about the City's outreach efforts and made comments about parking issues and the number of parking spots. South End Neighborhood Council held a tree planting event on 72nd and D Street and will host a Block Party on June 24th from 11:00 am – 3:00 pm. They will paint a mural on a retaining wall. The Council will continue to hold walking tours around the area and is hosting Litter Free 253.

South Tacoma Neighborhood Council

South Tacoma Neighborhood Council met on March 15, 2023, in-person at the STAR Center. 15 community members were present. There were liaison representatives from the South Tacoma Business District, Metro Parks, Tacoma Public Library, Tacoma Fire Department, Tacoma Public Schools, Port of Tacoma, and the City Manager's Office. Key takeaways from the liaison reports, ST Business District voiced their concerns regarding the health department's delayed permitting process for Howdy Bagel (a new business that was scheduled to open in late 2022). Metro Parks reported they plan to open Gas Station Park in Summer 2023 and are working a project with Tacoma Public Schools on the Stanley Park Playfield. Tacoma Fire Department shared that they are in the planning stages of a new fire station located at 58th and Tyler St. Council Member Joe Bushnell was in attendance and spoke on joining boards and commissions, a Town Hall he hosted last month, and answered questions from the public regarding several topics, among them homelessness rates, drug enforcement, and immigration. The Council Member said he would support anyone that is living in his district, regardless of their immigration status. South Tacoma Neighborhood Council continues to voice their concerns regarding the Bridge Industrial Project and shared that they will be advocating for a Health Impact Assessment for the project. Community members shared information about clean-up efforts and events around the area. This includes a monthly work party at Oak Tree Park on the 3rd Saturday of every month and a representative from the Asian Pacific Cultural Center spoke on a Welcoming Week program for new immigrants and refugees in the City of Tacoma.

West End Neighborhood Council

West End Neighborhood Council met on March 8, 2023, via Zoom. There were many technical issues that pushed the meeting start time back. 15 Community Members were present. Liaisons from Tacoma Public Library and City Manager's Office were present. Residents reported their concerns regarding street racing and high speeds along 19th and Walters Rd. Council Member Hines spoke on the Chief's Violent Crime Reduction Plan, vacant positions in Tacoma Police Department and enforcement of laws. West End Neighborhood Council heard a presentation from Public Works and Environmental Services regarding transportation projects, funding options and grants in the neighborhood. West End Neighborhood Council and residents are asking for one sidewalk along Walters as they have concerns regarding safety along the corridor. Council Member Diaz also introduced herself and looks forward to working with Council Member Hines to address West End Neighborhood Council 's concerns.

Community Council of Tacoma

No Report Provided.

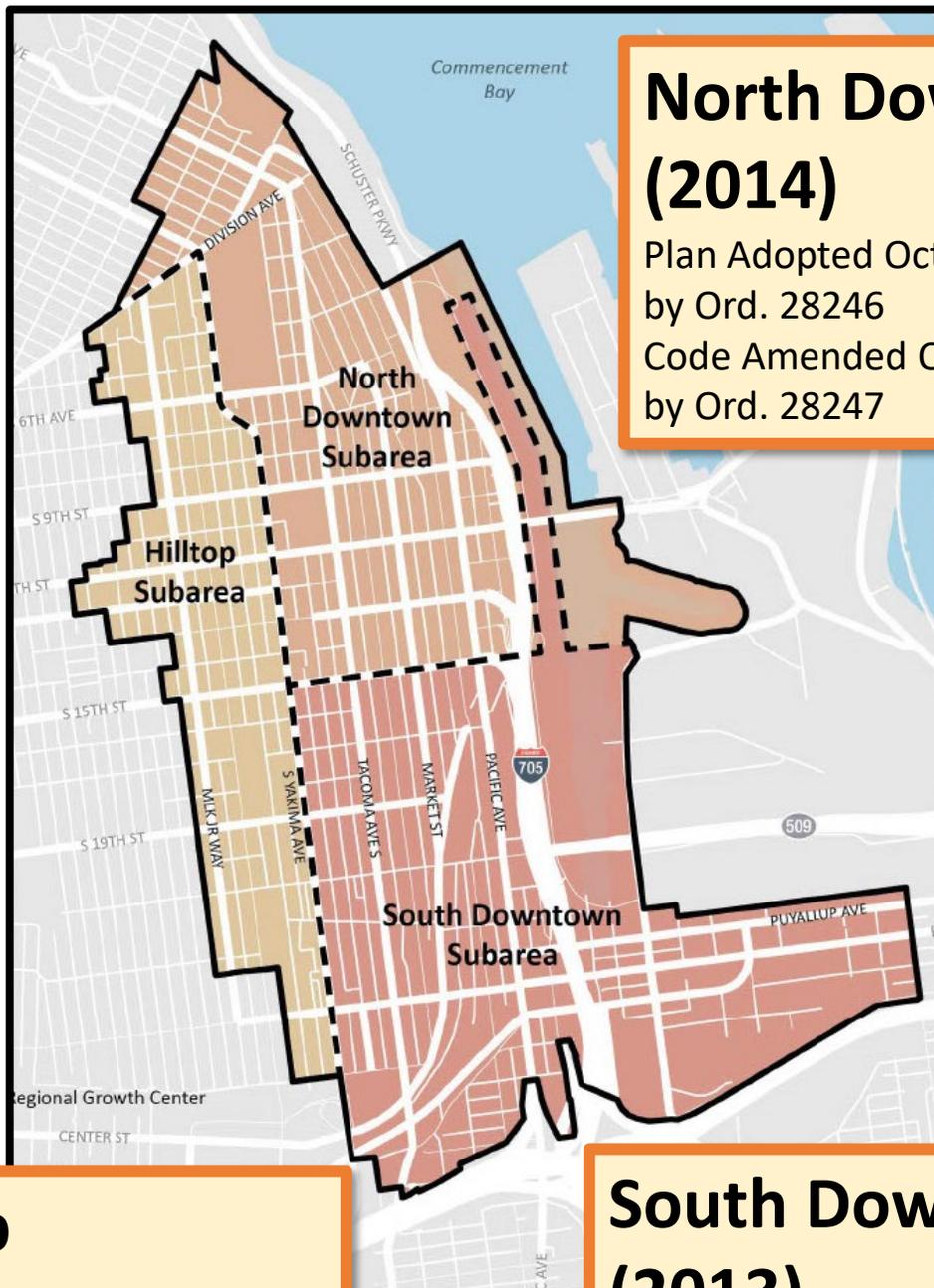
Downtown Subarea Plans: An overview

Prepared for:
Tacoma City Manager

Urban Design Studio
Planning And Development Services

March 20, 2023

Downtown Subarea Plans



North Downtown (2014)

Plan Adopted October 14, 2014
by Ord. 28246
Code Amended October 14, 2014
by Ord. 28247

Hilltop (2014)

Plan Adopted May 13, 2014
by Ord. 28221
Code Amended May 13, 2014
by Ord. 28222

South Downtown (2013)

Adopted December 17, 2013
by Ord. 28193
Code Amended December 17, 2013
by Ord. 28194
Maps Updated July 22, 2014
by Ord. 28229

South Downtown (2013)

Adopted December 17, 2013 (Ord. 28193)

Code Amended December 17, 2013 (Ord. 28194)

Maps Updated July 22, 2014 (Ord. 28229)

Key to the **process** was EIS developed jointly with University of Washington (UWT).

The South Downtown Subarea Plan's **Policy Framework** approach has five main strategies:

1. Develop in relation to transit
2. Leverage South Downtown's assets
3. Enhance and connect the public realm
4. Cultivate synergies with UWT
5. Advance the Vision for the Foss Waterway

Key policy and code changes

Dome District rezone from UCX-TD to DMU

FAR Bonus system modifications,

Expansion of the Transfer of Development Rights (TDR) program,

Live-Work and Work-Live provisions

Expanding Reduced Parking Area and parking management provisions

Designating Pedestrian Streets

Planned Action EIS

Produced under the "Transit Infill Review" provisions, the City's EIS has provided benefit of saving time and individual project expense for recent development proposals

Key Actions in the Plan include:

Brownfields Redevelopment is a detailed priority in the Plan, however implementation has been limited to Foss Waterway parcels within the purview of the Foss Waterway Development Authority (FWDA).

UWT has become an important anchor in South Downtown, much of which the Plan acknowledges and seeks to leverage. As part of that, growth of the campus and its integration with the larger downtown Tacoma community via open space connections is identified in the Plan and partially implemented via Prairie Line Trail segments. With Brewery district development and Link extension complete to Hilltop, those two additional and important pedestrian corridors included in the Plan have not been implemented.

Other open space connections identified in the Plan focus on the **Dome District**. There, the Puyallup Avenue Complete Street project (funded only for design) may provide a venue to further develop the B Street Gulch concept. The Bridge to the Foss identified in the Plan at A Street remains undeveloped.

Notably, most of the downtown portion of **Pacific Avenue streetscape** improvements were underway when the Plan was developed. The challenge remains for the City and development partners to replicate that level of public realm investment in other downtown corridors of significant residential growth.

Hilltop (2014)

Plan Adopted May 13, 2014 by Ord. 28221

Code Amended May 13, 2014 by Ord. 28222

The planning process

Along with focus groups, surveys, charettes, an open house and surveys, the Hilltop Working Group included participation of 24 organizations in developing the Plan process in 2011-13.

The Plan's intent:

To “restore the Hilltop district as a place where people live, work, and play” through supporting and leveraging community partnerships and other organizational capacity.

Hilltop Subarea Plan Goals:

Neighborhood Resources for employment, youth, small business, arts and culture;

Open Space actions to expand opportunities and advance sustainability;

Mobility goals for Link extension, pedestrian and bicycle network connections, managing traffic;

Land Use actions focussed on zoning and design regulations; and

Catalyst Projects investments for infill, redevelopment, mobility and supportive infrastructure

Key policy and code changes

The Plan’s implementation includes several rezones and a mixed-use center boundary change.

Additionally, the Plan identified a design review process to support urban design principles, along with modifications to Code standards to support live-work and work-live arrangements.

Planned Action EIS

Produced under the “Transit Infill Review” provisions, the City’s EIS has provided benefit of saving time and individual project expense for recent development proposals.

Key features and actions

Tacoma Link extension into the neighborhood features prominently as the key public investment anticipated in the Plan. While it will very soon provide a significant mobility option for the local community, as well as connection to downtown and regional destinations, it has had transformative impact on the public realm—even before beginning operation later in 2023.

Moreover, numerous development projects immediately adjacent and nearby the Link alignment reinforce a connected, inclusive, and vibrant community vision. These include the Community Healthcare Hilltop Medical Clinic, Mercy’s Rosa Franklin Place, Koz on MLK apartments. Under construction are THA’s Housing Hilltop North and South, along with Aspire 11.

The Plan vision for connection to and through the subarea includes the Bike Boulevard on J Street (in final design now). Design for the Hilltop Festival Street is also in final design, albeit without construction funding. The two east-west hillclimb pedestrian corridor projects are unfunded.

North Downtown (2014)

Plan Adopted October 14, 2014 by Ord. 28246
Code Amended October 14, 2014 by Ord. 28247

Plan Intent:

As an action-oriented plan, the North Downtown Subarea Plan includes a wide array of implementation recommendations, predicated on both City resources and working actively with diverse private partners. For its part, City actions include both policy changes and capital project investments to support a growing downtown population envisioned by the Plan.

Planned Action EIS

Produced under the “Transit Infill Review” provisions, the City’s EIS has provided benefit of saving time and individual project expense for recent development proposals, as well as providing permitting approval and timeframe certainty. Larger multi-unit residential projects in the St. Helens area have benefited from that investment. Similarly, as a co-lead agency partner in issuing the EIS, Bates Technical College’s expansion projects relied on the Planned Action EIS.

Key Policy and Code Changes:

Expansion of the **Reduced Parking Area (RPA)** was the one Municipal Code change directly implementing a Plan recommendation. Adding more RPA-eligible area in the North Downtown Subarea allows private development to avoid the significant costs of excessive automobile storage space. The RPA also reinforces alignment between private land use choices and the significant public mobility investment in the Link extension.

Key Actions in the Plan include:

The Plan’s call for a **comprehensive parking management** strategy has gained additional urgency as Link extension will soon begin operation, private residential development has continued, and other City policy priorities have evolved.

Capital projects such as the construction of the Fawcett Avenue complete street improvements have begun to provide public realm investments that support a more livable, accessible, and attractive downtown. The addition of many new residents throughout the North Downtown area underscore the value and importance of continuing to make these kinds of public investments anticipated by the Plan.

The Plan also identified a number of “**catalyst projects**” as central to an economic development strategy. Among these are the Washington Building conversion and successful adaptive re-use of the Elks Temple as the multi-destination McMenamins. While plans are finally underway for Old City Hall, long-vacant parcels such as the nearby site north of the Alfa of Tacoma building could support development up to 400’ with significant views.

Open space corridors, connections, and opportunities identified in the North Downtown are important to the overall vision of the North Downtown Subarea, and have been only partly implemented.

Hillclimbs and access to Foss Waterway and Commencement Bay are among the Plan’s priorities, including detailed proposals-- still unrealized-- for the Schuster Parkway Promenade.



**MEETINGS FOR THE WEEK OF
APRIL 10, 2023 THROUGH APRIL 14, 2023**

TIME	MEETING	LOCATION
MONDAY, APRIL 10, 2023		
5:00 PM	Local Improvement District Meeting *	747 Market St., Municipal Bldg., Council Chambers Please visit www.cityoftacoma.org/hearingexaminer
5:00 PM	Tacoma Arts Commission	747 Market St., Municipal Bldg., Conf. Rm. 248 Join Zoom Meeting at: https://zoom.us/j/98169721348 Telephonic: Dial 253-215-8782 Meeting ID: 981 6972 1348 Passcode: 299982
6:00 PM	Community's Police Advisory Committee	747 Market St., Municipal Bldg., Conf. Rm. 243 Join Zoom Meeting at: https://zoom.us/j/85076233615 Telephonic: Dial 253-215-8782 Meeting ID: 850 7623 3615 Passcode: 889454
6:00 PM	Metro Parks Tacoma Board of Commissioners	4702 S. 19th St., Metro Parks Board Rm. Please visit www.metroparkstacoma.org
TUESDAY, APRIL 11, 2023		
9:00 AM	Hearing Examiner's Hearing *	747 Market St., Municipal Bldg., Council Chambers Please visit www.cityoftacoma.org/hearingexaminer
10:00 AM	Economic Development Committee	747 Market St., Municipal Bldg., Conf. Rm. 248 Join Zoom Meeting at: https://zoom.us/j/88227539908 Telephonic: Dial 253-215-8782 Meeting ID: 882 2753 9908 Passcode: 614650
11:00 AM	Bid Opening**	Please visit www.tacomapurchasing.org
NOON	City Council Study Session	747 Market St., Municipal Bldg., Council Chambers Join Zoom Meeting at: https://zoom.us/j/89496171192 Telephonic: Dial 253-215-8782 Meeting ID: 894 9617 1192 Passcode: 896569
5:00 PM	City Council Meeting	747 Market St., Municipal Bldg., Council Chambers Join Zoom Meeting at: https://zoom.us/j/84834233126 Telephonic: Dial 253-215-8782 Meeting ID: 848 3423 3126 Passcode: 349099
WEDNESDAY, APRIL 12, 2023		
3:00 PM	Public Utility Board Study Session	3628 S. 35th St., Public Utilities Bldg., Auditorium Join Zoom Meeting at: https://zoom.us/j/81336402669 Telephonic: Dial 253-215-8782 Meeting ID: 813 3640 2669
4:30 PM	Board of Ethics - CANCELLED	
4:30 PM	Infrastructure, Planning, and Sustainability Committee	747 Market St., Municipal Bldg., Conf. Rm. 248 Join Zoom Meeting at: https://zoom.us/j/87829056704 Telephonic: Dial 253-215-8782 Meeting ID: 878 2905 6704 Passcode: 614650
5:00 PM	Metro Parks Tacoma Board of Commissioners – Capital Improvement Committee	4702 S. 19th St., Metro Parks Board Rm. Please visit www.metroparkstacoma.org
5:30 PM	Landmarks Preservation Commission	747 Market St., Municipal Bldg., Conf. Rm. 243 Join Zoom Meeting at: https://zoom.us/j/84794178334 Telephonic: Dial 253-215-8782 Meeting ID: 847 9417 8334
6:00 PM	Human Services Commission	747 Market St., Municipal Bldg., Conf. Rm. 148 Join Zoom Meeting at: https://zoom.us/j/97234116608 Telephonic: Dial 253-215-8782 Meeting ID: 972 3411 6608
6:30 PM	Public Utility Board Meeting	3628 S. 35th St., Public Utilities Bldg., Auditorium Join Zoom Meeting at: https://zoom.us/j/84626080846 Telephonic: Dial 253-215-8782 Meeting ID: 846 2608 0846
THURSDAY, APRIL 13, 2023		
7:30 AM	Tacoma Community Redevelopment Authority Board	747 Market St., Municipal Bldg., Conf. Rm. 248

Join Zoom Meeting at: <https://zoom.us/j/84447211773>
 Telephonic: Dial 253-215-8782
 Meeting ID: 844 4721 1773 Passcode: 970091
 747 Market St., Municipal Bldg., Council Chambers
 Please visit www.cityoftacoma.org/hearingexaminer
 3628 S. 35th St., Public Utilities Bldg., ABN-LT Conf. Rm.
 Please contact Tim Allen at tallen@cityoftacoma.org
 747 Market St., Municipal Bldg., Conf. Rm. 248
 Join Zoom Meeting at: <https://zoom.us/j/85961604917>
 Telephonic: Dial 253-215-8782
 Meeting ID: 859 6160 4917 Passcode: 614650
 747 Market St., Municipal Bldg., Council Chambers
 Please contact Jana Magoon at JMagoon@cityoftacoma.org

- 9:00 AM Hearing Examiner's Hearing *
- 1:00 PM Tacoma Employees' Retirement System Board Meeting
- 4:30 PM Community Vitality and Safety Committee
- 5:00 PM Land Use Public Meeting ***

FRIDAY, APRIL 14, 2023

- 8:00 AM Joint Municipal Action Committee
 747 Market St., Municipal Bldg., Conf. Rm. 248
 Join Zoom Meeting at: <https://zoom.us/j/84064886981>
 Telephonic: Dial 253-215-8782
 Meeting ID: 840 6488 6981
- 4:00 PM Tacoma Area Commission on Disabilities
 2501 S. 35th St., Suite D, Tacoma, WA 98409
 Join Zoom Meeting at: <https://zoom.us/j/6644868913>
 Telephonic: Dial 253-215-8782
 Meeting ID: 664 486 8913 Passcode: Equity



Meeting sites are accessible to people with disabilities. People with disabilities requiring special accommodations should contact the appropriate department(s) 48 hours prior to the meeting time.

* Hearing Examiner's Hearings and Local Improvement District Meetings meet on an as-needed basis. Please contact the Hearing Examiner's Office at (253) 591-5195 to confirm whether a meeting will be held this week. Hearings may be held at various times throughout the day.

** Bid Opening will be held on an as-needed basis. Please contact the Finance Procurement and Payables Office at 253-502-8468 or www.tacomapurchasing.org to confirm whether Bid Opening will be held.

*** Land Use Public Meetings meet on an as-needed basis. Please contact Planning Manager, Jana Magoon at (253) 594-7823 to confirm whether a meeting will be held this week.



Citywide Weekly Briefing for 27 March 2023 to 02 April 2023

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Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	28-Mar-2022	27-Mar-2023	07-Mar-2022	06-Mar-2023	01-Jan-2022	01-Jan-2023			
	03-Apr-2022	02-Apr-2023	03-Apr-2022	02-Apr-2023	02-Apr-2022	02-Apr-2023			
Persons	108	79	425	331	1330	1044	26.9% ▼	22.1% ▼	21.5% ▼
Assault	97	75	379	300	1198	949	22.7% ▼	20.8% ▼	20.8% ▼
Homicide (doesn't include Negligent/Justifiable)	1	1	5	3	13	10	0.0%	40.0% ▼	23.1% ▼
Kidnapping/Abduction	3	0	10	9	23	23	100.0% ▼	10.0% ▼	0.0%
Sex Offenses, Forcible	7	3	31	19	96	62	57.1% ▼	38.7% ▼	35.4% ▼
Property	559	336	2464	1578	8404	6092	39.9% ▼	36.0% ▼	27.5% ▼
Arson	8	3	23	11	99	43	62.5% ▼	52.2% ▼	56.6% ▼
Burglary/Breaking and Entering	59	25	253	112	881	399	57.6% ▼	55.7% ▼	54.7% ▼
Counterfeiting/Forgery	2	1	3	3	19	13	50.0% ▼	0.0%	31.6% ▼
Destruction/Damage/Vandalism of Property	144	82	608	408	2103	1504	43.1% ▼	32.9% ▼	28.5% ▼
Fraud	12	13	46	41	150	152	8.3% ▲	10.9% ▼	1.3% ▲
Larceny/Theft	204	112	975	491	3176	2020	45.1% ▼	49.6% ▼	36.4% ▼
Motor Vehicle Theft	112	82	429	423	1514	1641	26.8% ▼	1.4% ▼	8.4% ▲
Robbery	8	6	68	37	270	145	25.0% ▼	45.6% ▼	46.3% ▼
Stolen Property	8	11	55	46	178	156	37.5% ▲	16.4% ▼	12.4% ▼
Society	10	9	29	42	109	103	10.0% ▼	44.8% ▲	5.5% ▼
Drug/Narcotic	3	4	8	13	30	26	33.3% ▲	62.5% ▲	13.3% ▼
Pornography/Obscene Material	3	0	4	0	10	2	100.0% ▼	100.0% ▼	80.0% ▼
Prostitution	0	0	0	0	0	0	0.0%	0.0%	0.0%
Weapon Law Violations	4	5	17	29	69	75	25.0% ▲	70.6% ▲	8.7% ▲
Citywide Totals	677	424	2918	1951	9843	7239	37.4% ▼	33.1% ▼	26.5% ▼

Last 7 Days

Notes:

- There was 1 Homicide offense during the last 7 days.
- 61.3% (46/75) of the Assaults were coded Simple Assault.
- There were 44 DV-related offenses.
- 72.7% (32/44) of the DV-related offenses were Persons.
- 41.3% (31/75) of the Assaults were DV-related.
- DV-related Offenses: 57 ↘ 44
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 63 ↘ 33

Top 5 Locations - Compared to last year

- 4502 S Steele St: 13 ↗ 16
- 402 St Helens Ave: 0 ↗ 7
- 707 S 56th St: 3 ↗ 5
- 2727 E D St: 0 ↗ 5
- 2501 Pacific Ave: 0 ↗ 4
- There were 5 other locations with 4.

Top 5 Offense Locations - Compared to last year

- Parking Lot: 139 ↘ 89
- Street/Right Of Way: 100 ↘ 63
- Single Family Residence: 71 ↘ 58
- Apartment: 38 ↗ 46
- Grocery Store: 10 ↗ 14



Sector 1 Weekly Briefing for 27 March 2023 to 02 April 2023

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Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	28-Mar-2022	27-Mar-2023	07-Mar-2022	06-Mar-2023	01-Jan-2022	01-Jan-2023			
	03-Apr-2022	02-Apr-2023	03-Apr-2022	02-Apr-2023	02-Apr-2022	02-Apr-2023			
Persons	20	28	91	76	302	248	40.0%▲	16.5%▼	17.9%▼
Assault	18	26	77	67	267	227	44.4%▲	13.0%▼	15.0%▼
Homicide (doesn't include Negligent/Justifiable)	0	0	0	1	2	1	0.0%	NC	50.0%▼
Kidnapping/Abduction	1	0	4	1	10	5	100.0%▼	75.0%▼	50.0%▼
Sex Offenses, Forcible	1	2	10	7	23	15	100.0%▲	30.0%▼	34.8%▼
Property	127	76	571	364	1973	1381	40.2%▼	36.3%▼	30.0%▼
Arson	0	1	3	7	26	22	NC	133.3%▲	15.4%▼
Burglary/Breaking and Entering	18	3	75	33	225	108	83.3%▼	56.0%▼	52.0%▼
Counterfeiting/Forgery	0	0	0	1	5	4	0.0%	NC	20.0%▼
Destruction/Damage/Vandalism of Property	37	22	146	98	542	379	40.5%▼	32.9%▼	30.1%▼
Fraud	2	4	6	7	17	33	100.0%▲	16.7%▲	94.1%▲
Larceny/Theft	44	26	208	99	689	434	40.9%▼	52.4%▼	37.0%▼
Motor Vehicle Theft	22	14	101	96	367	326	36.4%▼	5.0%▼	11.2%▼
Robbery	0	1	16	7	40	29	NC	56.3%▼	27.5%▼
Stolen Property	4	5	16	15	60	42	25.0%▲	6.3%▼	30.0%▼
Society	1	3	5	8	32	23	200.0%▲	60.0%▲	28.1%▼
Drug/Narcotic	0	0	1	2	7	6	0.0%	100.0%▲	14.3%▼
Pornography/Obscene Material	0	0	0	0	0	0	0.0%	0.0%	0.0%
Prostitution	0	0	0	0	0	0	0.0%	0.0%	0.0%
Weapon Law Violations	1	3	4	6	25	17	200.0%▲	50.0%▲	32.0%▼
Sector Totals	148	107	667	448	2307	1652	27.7%▼	32.8%▼	28.4%▼

Last 7 Days

Notes:

- There were no Homicide offense(s) during the last 7 days.
- 61.5% (16/26) of the Assaults were coded Simple Assault.
- There were 12 DV-related offenses.
- 83.3% (10/12) of the DV-related offenses were Persons.
- 34.6% (9/26) of the Assaults were DV-related.
- DV-related Offenses: 12 ↗ 12
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 9 ↗ 13

Top 5 Locations - Compared to last year

- 2727 E D St: 0 ↗ 5
- 1500 Commerce St: 0 ↗ 4
- 2501 Pacific Ave: 0 ↗ 4
- 1210 Tacoma Ave S: 0 ↗ 4
- 409 Puyallup Ave: 0 ↗ 3
- 2100 S Hood St: 1 ↗ 3
- 1717 S J St: 1 ↗ 3
- 220 S 27th St: 0 ↗ 3

Top 5 Offense Locations - Compared to last year

- Parking Lot: 19 ↗ 22
- Street/Right Of Way: 25 ↘ 20
- Apartment: 9 ↗ 14
- Single Family Residence: 9 ↘ 6
- Service (Gas) Station: 1 ↗ 3
- There were 4 other Offense Locations with 3.



Sector 2 Weekly Briefing for 27 March 2023 to 02 April 2023

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Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	28-Mar-2022	27-Mar-2023	07-Mar-2022	06-Mar-2023	01-Jan-2022	01-Jan-2023			
	03-Apr-2022	02-Apr-2023	03-Apr-2022	02-Apr-2023	02-Apr-2022	02-Apr-2023			
Persons	23	17	92	75	287	212	26.1% ▼	18.5% ▼	26.1% ▼
Assault	19	15	78	67	248	185	21.1% ▼	14.1% ▼	25.4% ▼
Homicide (doesn't include Negligent/Justifiable)	0	1	0	1	1	5	NC	NC	400.0% ▲
Kidnapping/Abduction	1	0	2	2	4	5	100.0% ▼	0.0%	25.0% ▲
Sex Offenses, Forcible	3	1	12	5	34	17	66.7% ▼	58.3% ▼	50.0% ▼
Property	138	94	606	436	2033	1638	31.9% ▼	28.1% ▼	19.4% ▼
Arson	2	0	10	1	40	6	100.0% ▼	90.0% ▼	85.0% ▼
Burglary/Breaking and Entering	10	12	46	29	155	101	20.0% ▲	37.0% ▼	34.8% ▼
Counterfeiting/Forgery	1	0	1	1	5	4	100.0% ▼	0.0%	20.0% ▼
Destruction/Damage/Vandalism of Property	39	28	153	134	526	442	28.2% ▼	12.4% ▼	16.0% ▼
Fraud	1	3	10	13	39	40	200.0% ▲	30.0% ▲	2.6% ▲
Larceny/Theft	53	28	247	151	795	584	47.2% ▼	38.9% ▼	26.5% ▼
Motor Vehicle Theft	27	21	105	95	360	413	22.2% ▼	9.5% ▼	14.7% ▲
Robbery	4	1	24	9	92	29	75.0% ▼	62.5% ▼	68.5% ▼
Stolen Property	0	0	9	1	19	11	0.0%	88.9% ▼	42.1% ▼
Society	1	2	1	7	6	11	100.0% ▲	600.0% ▲	83.3% ▲
Drug/Narcotic	0	1	0	3	1	3	NC	NC	200.0% ▲
Pornography/Obscene Material	1	0	1	0	2	1	100.0% ▼	100.0% ▼	50.0% ▼
Prostitution	0	0	0	0	0	0	0.0%	0.0%	0.0%
Weapon Law Violations	0	1	0	4	3	7	NC	NC	133.3% ▲
Sector Totals	162	113	699	518	2326	1861	30.2% ▼	25.9% ▼	20.0% ▼

Last 7 Days

Notes:

- There was 1 Homicide offense during the last 7 days.
- 66.7% (10/15) of the Assaults were coded Simple Assault.
- There were 9 DV-related offenses.
- 77.8% (7/9) of the DV-related offenses were Persons.
- 46.7% (7/15) of the Assaults were DV-related.
- DV-related Offenses: 16 ↘ 9
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 21 ↘ 8

Top 5 Locations - Compared to last year

- 402 St Helens Ave: 0 ↗ 7
- 7320 6th Ave: 1 ↗ 3
- 4315 N 35th St: 0 ↗ 2
- There were 20 other locations with 2.

Top 5 Offense Locations - Compared to last year

- Parking Lot: 35 ↘ 18
- Street/Right Of Way: 28 ↘ 17
- Single Family Residence: 12 ↗ 16
- Apartment: 15 ↔ 15
- Restaurant/Fast Food Establishment: 4 ↔ 4
- Department Store: 6 ↘ 4



Sector 3 Weekly Briefing for 27 March 2023 to 02 April 2023

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Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	28-Mar-2022	27-Mar-2023	07-Mar-2022	06-Mar-2023	01-Jan-2022	01-Jan-2023			
	03-Apr-2022	02-Apr-2023	03-Apr-2022	02-Apr-2023	02-Apr-2022	02-Apr-2023			
Persons	28	12	113	80	340	255	57.1% ▼	29.2% ▼	25.0% ▼
Assault	24	12	103	76	308	235	50.0% ▼	26.2% ▼	23.7% ▼
Homicide (doesn't include Negligent/Justifiable)	1	0	1	0	4	2	100.0% ▼	100.0% ▼	50.0% ▼
Kidnapping/Abduction	1	0	3	2	3	6	100.0% ▼	33.3% ▼	100.0% ▲
Sex Offenses, Forcible	2	0	6	2	25	12	100.0% ▼	66.7% ▼	52.0% ▼
Property	125	82	664	406	2400	1648	34.4% ▼	38.9% ▼	31.3% ▼
Arson	1	2	3	2	9	9	100.0% ▲	33.3% ▼	0.0%
Burglary/Breaking and Entering	14	4	69	25	279	101	71.4% ▼	63.8% ▼	63.8% ▼
Counterfeiting/Forgery	0	0	0	0	6	4	0.0%	0.0%	33.3% ▼
Destruction/Damage/Vandalism of Property	32	19	161	98	569	370	40.6% ▼	39.1% ▼	35.0% ▼
Fraud	3	1	10	8	49	39	66.7% ▼	20.0% ▼	20.4% ▼
Larceny/Theft	47	29	292	134	982	584	38.3% ▼	54.1% ▼	40.5% ▼
Motor Vehicle Theft	25	22	105	114	386	457	12.0% ▼	8.6% ▲	18.4% ▲
Robbery	1	1	10	10	65	36	0.0%	0.0%	44.6% ▼
Stolen Property	1	4	13	14	50	46	300.0% ▲	7.7% ▲	8.0% ▼
Society	6	4	17	11	40	30	33.3% ▼	35.3% ▼	25.0% ▼
Drug/Narcotic	2	3	6	4	12	10	50.0% ▲	33.3% ▼	16.7% ▼
Pornography/Obscene Material	2	0	3	0	7	1	100.0% ▼	100.0% ▼	85.7% ▼
Prostitution	0	0	0	0	0	0	0.0%	0.0%	0.0%
Weapon Law Violations	2	1	8	7	21	19	50.0% ▼	12.5% ▼	9.5% ▼
Sector Totals	159	98	794	497	2780	1933	38.4% ▼	37.4% ▼	30.5% ▼

Last 7 Days

Notes:

- There were no Homicide offense(s) during the last 7 days.
- 58.3% (7/12) of the Assaults were coded Simple Assault.
- There were 6 DV-related offenses.
- 66.7% (4/6) of the DV-related offenses were Persons.
- 33.3% (4/12) of the Assaults were DV-related.
- DV-related Offenses: 9 ⇨ 6
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 16 ⇨ 7

Top 5 Locations - Compared to last year

- 4502 S Steele St: 13 ↗ 16
- 4101 S 56th St: 0 ↗ 4
- 4602 Center St: 2 ↗ 3
- 3121 S 38th St: 2 ↔ 2
- There were 13 other locations with 2.

Top 5 Offense Locations - Compared to last year

- Parking Lot: 49 ⇩ 31
- Single Family Residence: 14 ↔ 14
- Apartment: 5 ↗ 11
- Street/Right Of Way: 17 ⇩ 9
- Shopping Mall/Plaza Common Area: 2 ↗ 7



Sector 4 Weekly Briefing for 27 March 2023 to 02 April 2023

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	03-Apr-2022	02-Apr-2023	03-Apr-2022	02-Apr-2023	02-Apr-2022	02-Apr-2023			
Persons	37	22	129	100	401	329	40.5% ▼	22.5% ▼	18.0% ▼
Assault	36	22	121	90	375	302	38.9% ▼	25.6% ▼	19.5% ▼
Homicide (doesn't include Negligent/Justifiable)	0	0	4	1	6	2	0.0%	75.0% ▼	66.7% ▼
Kidnapping/Abduction	0	0	1	4	6	7	0.0%	300.0% ▲	16.7% ▲
Sex Offenses, Forcible	1	0	3	5	14	18	100.0% ▼	66.7% ▲	28.6% ▲
Property	169	84	623	372	1998	1425	50.3% ▼	40.3% ▼	28.7% ▼
Arson	5	0	7	1	24	6	100.0% ▼	85.7% ▼	75.0% ▼
Burglary/Breaking and Entering	17	6	63	25	222	89	64.7% ▼	60.3% ▼	59.9% ▼
Counterfeiting/Forgery	1	1	2	1	3	1	0.0%	50.0% ▼	66.7% ▼
Destruction/Damage/Vandalism of Property	36	13	148	78	466	313	63.9% ▼	47.3% ▼	32.8% ▼
Fraud	6	5	20	13	45	40	16.7% ▼	35.0% ▼	11.1% ▼
Larceny/Theft	60	29	228	107	710	418	51.7% ▼	53.1% ▼	41.1% ▼
Motor Vehicle Theft	38	25	118	118	401	445	34.2% ▼	0.0%	11.0% ▲
Robbery	3	3	18	11	73	51	0.0%	38.9% ▼	30.1% ▼
Stolen Property	3	2	17	16	49	57	33.3% ▼	5.9% ▼	16.3% ▲
Society	2	0	6	16	31	39	100.0% ▼	166.7% ▲	25.8% ▲
Drug/Narcotic	1	0	1	4	10	7	100.0% ▼	300.0% ▲	30.0% ▼
Pornography/Obscene Material	0	0	0	0	1	0	0.0%	0.0%	100.0% ▼
Prostitution	0	0	0	0	0	0	0.0%	0.0%	0.0%
Weapon Law Violations	1	0	5	12	20	32	100.0% ▼	140.0% ▲	60.0% ▲
Sector Totals	208	106	758	488	2430	1793	49.0% ▼	35.6% ▼	26.2% ▼

Last 7 Days

Notes:

- There were no Homicide offense(s) during the last 7 days.
- 59.1% (13/22) of the Assaults were coded Simple Assault.
- There were 17 DV-related offenses.
- 64.7% (11/17) of the DV-related offenses were Persons.
- 50.0% (11/22) of the Assaults were DV-related.
- DV-related Offenses: 20 ↘ 17
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 17 ↘ 5

Top 5 Locations - Compared to last year

- 707 S 56th St: 3 ↗ 5
- 9210 S Hosmer St: 0 ↗ 4
- 7041 Pacific Ave: 1 ↗ 4
- 3722 E Howe St: 0 ↗ 3
- 9820 Pacific Ave: 5 ↘ 3
- 7250 Pacific Ave: 5 ↘ 3
- 9249 Pacific Ave: 0 ↗ 3

Top 5 Offense Locations - Compared to last year

- Single Family Residence: 36 ↘ 22
- Parking Lot: 36 ↘ 18
- Street/Right Of Way: 30 ↘ 17
- Grocery Store: 7 ↗ 8
- Apartment: 9 ↘ 6
- Driveway: 7 ↘ 6



**City of Tacoma
Public Utility Board
Study Session**

**April 12, 2023; 3:00 p.m.
Tacoma Public Utilities, LT1 (3rd Floor Conference Room)
(Directly Across Main Elevator)
3628 South 35th Street, Tacoma WA 98409**

**Join remotely: <https://us06web.zoom.us/j/81336402669>
or by dialing 253-215-8782 and entering meeting ID 813 3640 2669**

Call to Order

Roll Call

The Public Utility Board will hold a study session with staff to discuss the following:

Approximate Time	Topic	Presenter(s)
3:00 – 3:45	Tacoma Power: Keybank Note Purchase Agreement	Michelle Brown, Lead Financial Planning Analyst
3:50 – 4:35	Customer Service Pre-Pay Pilot Program	Francine Artis, Interim Customer Service Manager
4:40 – 5:40	AMI Program and Water Meter Box Lid Procurement Update	Corey Bedient, Sr. Engineering Project Mgr; Sally Mohr, Sr. Technology Mgr.
5:40	General Board Comments / Discussion and Director's Reports	

Adjournment

The Public Utility Board may enter into a closed or executive session at any time during an open public meeting as provided by law.

Charleen Jacobs
Public Utility Board Office/253-502-8201

	The City of Tacoma does not discriminate on the basis of disability in any of its programs, activities, or services. To request this information in an alternative format or to request a reasonable accommodation, please contact the TPU Director's Office at 253-502-8201. TTY or speech to speech users please dial 711 to connect to Washington Relay services.
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**City of Tacoma
Public Utility Board Meeting**

**April 12, 2023; 6:30 p.m.
Tacoma Public Utilities – Ground Floor Auditorium
3628 S 35th Street, Tacoma WA 98409**

**Join remotely: <https://us06web.zoom.us/j/84626080846>
or by dialing 253-215-8782 and entering meeting ID: 846 2608 0846**

Call to Order

Roll Call

- A. Approve Minutes of Previous Meetings**
- B. Comments by the Public**
- C. Regular Agenda**

Departmental

- C-1 Resolution U-11375– Award contracts and approve purchases:
- 1. Increase contract with HDR Engineering to supplement the scope of work to include consulting services for the upcoming comprehensive assessment of Mossyrock Dam (\$450,000. Cumulative total \$925,000) [Paul Lennemann, Chief Dam Safety Engineer].
 - 2. Increase contract to HD Fowler Company for AMI meter box lid procurement (\$189,737.15, plus applicable taxes. Cumulative total \$2,363,649.15, plus applicable taxes) [Corey Bedient, Sr. Engineering Project Mgr].
 - 3. Award three-year contracts to Northwest Cascade, Inc., (dba Honeybucket) and United Site Services of Nevada for portable toilet rental, servicing, septic, and vault pumping services (\$750,000 each, plus applicable taxes. Includes option to renew for as many as three one-year periods for a projected contract total of \$1,500,000) [Patsy Best, Procurement and Payables Division Manager].

Tacoma Water

- C-2 Resolution U-11376 – Authorize Tacoma Water to participate in the City of Tacoma, Department of Environmental Services, Larchmont District Green Infrastructure Project by replacing approximately 7,600 feet of water main (\$1,607,170.70, plus a 15 percent contingency for a cumulative total of \$1,848,246.31, plus applicable taxes) [Troy Saghafi, Professional Engineer].

Tacoma Rail

- C-3 Resolution U-11377 – Authorize Tacoma Rail to execute Amendment 1 to the Washington State Department of Transportation rail bank loan numbered RRB-1266 [Kyle Kellem, Roadmaster]. **To Council April 18, 2023.**

D. Reports of the Director

Strategic Directive Five (SD5, Environmental Leadership) Update

E. Final comments by the Board

F. Adjournment

The Public Utility Board may enter into a closed or executive session at any time during an open public meeting as provided by law



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**CITY OF TACOMA, WASHINGTON
OFFICE OF THE CITY COUNCIL
COUNCIL CONSIDERATION REQUEST**

TO: Tacoma City Council
FROM: Mayor Victoria Woodards and Chief Policy Analyst to the Mayor Bucoda
Warren
COPIES TO: Elizabeth Pauli, City Manager; Bill Fosbre, City Attorney
SUBJECT: **Resolution – Council Contingency Fund Request to sponsor the
Together We End Gun Violence Conference**
DATE: April 5, 2023

I ask for your support for a \$10,000 Council Contingency Fund expenditure to sponsor the Together We End Gun Violence Conference.

LEGISLATIVE INTENT:

Council Contingency Fund Request: Gun violence is a fatal epidemic continuing to plague cities across the U.S. Our region has experienced an alarming increase in violence over the last four years, impacting our beloved communities every day, and leaving many residents eager to address the issue. Recognizing the need for a comprehensive and collaborative regional and state-wide approach to addressing gun violence through a public health lens, this conference brings together leaders who believe that by working together, from the grassroots to the grass tops we can identify and implement lasting solutions.

Thursday, May 25 & Friday, May 26, community members, community-based organizations, cross-systems partners, health professionals, educators, youth changemakers, advocates, lawmakers, and technical leaders will convene for a two-day conference to deepen understanding, practice, and collaboration in Community Violence Intervention (CVI) ecosystems.

This two-day conference will highlight survivors, thought-leaders, community leaders, health professionals, local officials, and national experts leading the way in ending the gun violence epidemic.

The conference aims to raise Awareness of Gun Violence as a Public Health Issue, deepen Understanding of CVI Best-Practices, spark Connections and Collaboration, learn from Survivors taking action, and identify Sustainable Responses and Elevate Community-led Solutions to Gun Violence.

The Mayor’s Office has been a regular partner and has worked with conference organizers to provide comments and suggestions to inform conference activities, invited partners, post-conference events that may create regional alignment and more. This funding would support the overall conference and highlight Tacoma’s sponsorship as the hosting City of this conference that will become an annual event, hosted in different cities each year.

FUNDING REQUESTED:
\$ 10,000

COMMUNITY ENGAGEMENT/ (CUSTOMER RESEARCH):

Gun violence continues to be top of mind for Tacoma residents. From public comments, social media posts, and regular resident emails to the City we are hearing from the community that safety and gun violence are priorities that the city must address.

2025 STRATEGIC PRIORITIES:

Equity and Accessibility:

This conference focuses on grassroots leaders who are on the front lines addressing gun violence in their communities. The learning and discussions focus on lived experience of those in communities impacted by gun violence and working in that space every day. By centering local leaders and lived experience we are creating strong outcomes and more equitable and sustainable policies.

Civic Engagement: Equity Index Score: Moderate Opportunity

Increase the percentage of residents who believe they are able to have a positive impact on the community and express trust in the public institutions in Tacoma.

Livability: Equity Index Score: Moderate Opportunity

Increase positive public perception of safety and overall quality of life.

Improve health outcomes and reduce disparities, in alignment with the community health needs assessment and CHIP, for all Tacoma residents

Explain how your legislation will affect the selected indicator(s)?

The Conference will connect local residents and organizations with elected leadership and experts to create a shared learning space that aims to build trust together. These shared learning spaces will bring new resources, ideas, and alignment that strives to improve community safety and improve health outcomes across Tacoma.

ALTERNATIVES:

Alternative	Positive Impacts	Negative Impacts
1.Do not fund this request	More funds available in the contingency fund for emerging issues.	Conference organizers will need to raise more funds, and Tacoma will not be featured as a sponsor for the conference held in downtown Tacoma.
2.increase funding for this request	Tacoma will be featured as a sponsor and partner during the conference hosted in Tacoma and featuring Tacoma grassroots leaders, and funding will be available to run the conference.	Less funding available in the contingency fund for emerging issues.

EVALUATIONS AND FOLLOW UP:

Following the conclusion of the conference the Mayor’s Office will compile learnings, next steps, and options for additional events and/or resources that can help Tacoma address gun violence.

SPONSOR RECOMMENDATION:

We recommend approval of this request to address the real need of gun violence in our community by supporting learning and new opportunities for partnership and resources.

FISCAL IMPACT:

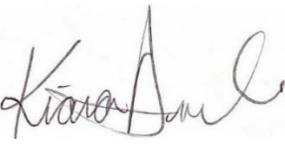
\$10,000 from the Council Contingency Fund.

If you have a question related to the Council Contingency Fund Request, please contact Chief Policy Analyst to the Mayor Bucoda Warren at 253-318-0594 or bwarren@cityoftacoma.org.

SUBMITTED FOR COUNCIL CONSIDERATION BY: Mayor Victoria Woodards

SUPPORTING COUNCIL MEMBERS SIGNATURES (2 SIGNATURES ONLY)

1.  _____ POS# 8

2.  _____ POS# 6

2023 Council Contingency Commitments

2023-2024	\$	225,000.00
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Resolution 41151

Council requested - South Sound together	\$	12,000.00
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A Resolution authorizing 2023 membership in South Sound Together, in the amount of \$12,000.

Resolution 41150

Council Requested - Welcoming Interactive Conference Participation Sponsorship	\$	4,800.00
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Council Contingency Fund expenditure for \$4,800 to fund two Commission on Immigrant and Refugee Affairs' Members and a Council Member Participation in the 2023 Welcoming Interactive Conference

Resolution 41163

Council Requested - Mayor's Youth Commission of Tacoma Youth Summit 2023	\$	5,000.00
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Council Contingency Fund expenditure of \$5,000 to sponsor the Mayor's Youth Commission of Tacoma 2023 Youth Summit

Resolution 41162

Council Requested - Raising Girls Care Package Initiative	\$	10,000.00
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Council Contingency Fund expenditure for \$10,000 to fund the Raising Girls Non-Profit Organization's "One Bag Drive" to support the creation and distribution of 500 care bags with essential hygiene items to youth and young adults in Tacoma.

Resolution 41161

Council Requested - Wheelstops	\$	12,500.00
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Contingency Fund of \$12,500 expenditure to install wheelstops along South D street, from S. 72nd to S. 74th on the east side of the street.

Resolution 41160

Council Requested - Khmer New Year Celebration	\$	10,000.00
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Council Member Bushnell provides the attached Council Action memorandum for a Resolution authorizing the use of \$10,000 of Council contingency funding to support the first annual Khmer New Year Celebration.

To Council April 11, 2023

Council Requested - Mi Centro's First Domestic Violence & Sexual Assault Conference	\$	20,000.00
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A Council Contingency Fund expenditure to sponsor Mi Centro's First Domestic Violence & Sexual Assault conference for \$20,000.

To Study Session April 11, 2023

Together We End Gun Violence Conference	\$	10,000.00
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A Council Contingency Fund expenditure of \$10,000 to sponsor the Together We End Gun Violence Conference.

Starting Balance	\$	225,000.00
Total Amount Allocated	\$	84,300.00
Current Balance	\$	140,700.00



City of Tacoma

City Council

April 5, 2023

Dear Representatives,

The Tacoma City Council would like to express our strong support for E2SSB 5080. We believe the bill's changes to the Cannabis Social Equity Program will help end the disproportionate and negative consequences communities of color have faced for using or selling cannabis. We are working hard in Tacoma to fight for social and economic equity in our communities and we know you share our mission. E2SSB 5080 presents an opportunity for all of us to make tangible and durable progress.

Retail cannabis is a multi-million dollar industry in Washington State. In Pierce County alone, the industry generated \$170 million in sales in Fiscal Year 2022. In the past 9 years, it has generated almost \$1 billion in tax revenue across the state. This industry drives wealth building, economic opportunity, and entrepreneurship—and communities of color must be included equitably in these opportunities. E2SSB 5080 will ensure there is parity in the licensing system for producers and retailers, giving everyone an equal shot at advancing in the retail cannabis industry.

Tacoma is committed to upending the historical patterns of injustice that harm our communities of color. However, we cannot uproot social and economic disparities alone. We need the help of our state partners. While we would like to see more ability for the City to provide input into the location of licenses to ensure there is not an over-concentration in low-opportunity areas, we fully support passage of this bill. Please join us in supporting E2SSB 5080 so that we can fight for inclusion and equity together and ensure the Washington's future is one where all communities thrive. Thank you for your consideration and partnership.

Sincerely,

[City Council Member signatures to be added pending approval]

Date	Meeting	Subject	Department	Background
April 11, 2023	Study Session (hybrid Council Chambers /dial-in 12:00 pm)	Other Items of Interest - Council Consideration Request & Letter of Support for E2SSB 5080	Human Resources (in-person)	
		Executive Session - City Council Prepares Evaluation	Human Resources (in-person)	
	City Council Meeting (City Council Chambers / dial-in 5:00 PM)	Systems Transformation Update	Community and Economic Development, Neighborhood and Community Services and City Manager's Office	
April 18, 2023	Joint City Council / TPU Board Study Session (hybrid Council Chambers /dial-in 12:00 pm)	Annual Climate Action Progress Report	Environmental Services - Jim Parvey (in-person)	Annual update to City Council on COT Historic Preservation Program and Landmarks Preservation Commission, as part of Historic Preservation Month.
		Joint Executive Session - Potential Litigation		
		Picture Pac Ave Project Engagement Plan	Planning and Development Services - Wesley Rhodes (in-person)	Staff will provide a briefing on "Picture Pac Ave," a Subarea Plan for the Pacific Avenue Corridor.
		Emergency Medical Services Levy Lid Lift	Tacoma Fire Department - Chief Green & Teresa Green (in-person)	This update will confirm ballot language to be adopted at 4/18/2023 Council meeting for the 8/1/2023 Primary Election and brief Council on the next steps for the election, including appointments for the For & Against Committees.
		Executive Session - City Council Completes Final Review of Evaluation		
	City Council Meeting (City Council Chambers / dial-in 5:00 PM)			
April 25, 2023	Study Session (hybrid Council Chambers /dial-in 12:00 pm)	Wastewater Service Affordability Analysis	Puget Sound Institute Professor Burke and Aimee Kinney (In-person)	
		Equity Index	Office of Strategy - Jacques Colon, and Chelsea Talbert (in-person)	This presentation will highlight the Equity Index. It will give background on how it was created, share how it has been updated, highlight the functionality, and share examples of how departments have utilized it to operationalize equity
	City Council Meeting (City Council Chambers / dial-in 5:00 PM)			

Economic Development Committee (EDC)

Committee Members: Blocker (Chair), Daniels (Vice-Chair), Diaz, Bushnell, Alternate-Rumbaugh Executive Liaison: Jeff Robinson; Coordinator - Cathy Sims		2nd, 4th, and 5th Tuesdays 10:00 a.m. Hybrid: In-Person & Virtual meeting	CBC Assignments: •Tacoma Arts Commission •Greater Tacoma Regional Convention Center Public Facilities District •City Events and Recognition Committee •Tacoma Creates Advisory Board •Equity in Contracting Advisory Committee
	Topic	Presenter	Description
April 11, 2023	Manufacturing Industrial Council	Ryan Spence, Director, Tacoma-Pierce County Chamber Manufacturing Industrial Council	A presentation and discussion of the Manufacturing Industrial Council's structure and activities and current perspectives on the Tideflats Sub-area Plan.
	Green Economy Strategy	Patricia Beard, Business Development Manager, Community and Economic Development	The Green Economy Strategy will be presented for consideration of a resolution for adoption by the City Council.
April 25, 2023	Citywide Business Survey	Carol Wolfe, Division Manager, Business Services & Workforce partnerships	A discussion on the planned Business Outreach survey directed by the City Council
	Equity in Contracting Year End Report	Kacee Woods, CED Workforce Development Manager	A 2022 year-end report of the activities, results and planned initiatives of the City's Equity in Contracting program
May 9, 2023	BIPOC Business Alliance	Dierdre Patterson, CED	
	Business Panel Discussion		A panel of local businesses, including the Chamber of Commerce, will discuss issues impacting businesses, the business climate survey, improved communications, better partnership opportunities, business license fees and other issues.
May 23, 2023	Discussion of Additional Business License Fee Revenue	Jeff Robinson, Director CED	
May 30, 2023	Cancelled		

Infrastructure, Planning and Sustainability Committee (IPS)

Committee Members: Walker (Chair), Diaz (Vice Chair), Hines & Ushka; Alternate-Bushnell Executive Liaison: Mike Slevin; Coordinator: Cathy Sims,		2nd and 4th Wednesdays 4:30pm Hybrid: In-Person & Virtual Meeting	CBC Assignments: •Sustainable Tacoma Commission •Planning Commission •Landmarks Preservation Commission •Board of Building Appeals •Transportation Commission
	Topic	Presenters	Description
April 12, 2023	Transportation Improvement Program Annual Amendment	Jennifer Kammerzell, Asst Division Manager Public Works Transportation	The 6 Year Transportation Improvement Program is a short-range planning document that is updated every year and shows the funding sources and amounts for capital transportation improvement projects planned for the next six years.
April 26, 2023	STC Interviews	Doris Sorum, City Clerk	
May 10, 2023	Comprehensive Wastewater Plan	Mike Slevin, Director Environmental Services	
	Building Code Update	Corey Newton, Division Manager, Planning and Development Services	Washington State is adopting the updated 2021 Building Codes, PDS is requesting a recommendation from IPS for updates to our local amendments and other development codes.
	Transportation Improvement Program Annual Amendment Draft Final	Jennifer Kammerzell, Asst Division Manager Public Works Transportation	Review of 6 Year Transportation Improvement Program plan.
May 24, 2023	PC Interviews	Doris Sorum, City Clerk	

Government Performance and Finance Committee

Committee Members: Hines (Chair), Bushnell (Vice Chair), Rumbaugh, and Walker Alternate - Daniels Executive Liaison: Andy Cherullo; Coordinator - Joe Franco <input type="checkbox"/>		1st and 3rd Tuesdays 10am Room 248	CBC Assignments: •Public Utility Board •Board of Ethics •Audit Advisory Board •Civil Service Board
	Topic	Presenter	Description
April 18, 2023	Tacoma Power KeyBank Note Purchase Agreement Proposed Amendment	Michelle Brown, Power Principal Financial Planner	Tacoma Power will propose an amendment of the Power utilities' KeyBank Note Purchase Agreement pricing index.
	GASB Update	Susan Calderon, Assistant Finance Director/Controller; Polly Wainaina, Finance	Provide briefing on new Governmental Standards Board pronouncements effective in 2023.
	Monthly Budget Update - Revenues	Reid Bennion, Lead Budget Analyst, OMB	Monthly budget update and/or briefing on budget related items of interest.
May 2, 2023	Review of Letters of Interest for "For" and "Against" Committees for the Tacoma Fire Levy Lid Lift	City Clerk's Office; Tacoma Fire Department	GPFC will review letters of interest and make recommendations for the "for" and "against" committees.
	SAP Now!	Daniel Key, Director, Information Technology	Overview and roadmap of the SAP Now! program to modernize the City's enterprise resource planning (ERP) software platform and integrated systems.
May 16, 2023	Interviews for the Public Utility Board	Doris Sorum, City Clerk	
	Monthly Budget Update	Reid Bennion, Lead Budget Analyst, OMB	Monthly budget update and/or briefing on budget related items of interest.
	Overview of Tacoma Water 2023 Refunding Bonds	Jodi Collins, Assistant Water Division Manager; Lyna Vo, Senior Utilities Economist	Tacoma Water will provide an overview of the utility's proposed financing plans.

Community Vitality and Safety			
Committee Members: Ushka (Chair), Blocker (Vice-Chair), Rumbaugh, Daniels, Alternate-Hines		2nd and 4th Thursdays	CBC Assignments: Community's Police Advisory Committee • Human Services Commission • Human Rights Commission • Housing Authority • Commission on Disabilities • Library Board • Tacoma Community Redevelopment Authority • Commission on Immigrant and Refugee Affairs
Executive Liaison: Jacques Colon; Staff Support - Joe Franco		4:30 p.m.	
		Room 248	
	Topic	Presenter	Description
April 27, 2023	Interviews for the Commission on Immigrant and Refugee Affairs	Doris Sorum, City Clerk	
	Chronic Nuisance Law Update	Keith Echterling, Assistant City Attorney, City Attorney's Office; Christopher Travis, Captain, Tacoma Police Department	Proposed changes to update and strengthen Chapter 8.30A of the Tacoma Municipal Code, "Chronic Public Nuisance".
May 11, 2023	Interviews for the Human Services Commission	Doris Sorum, City Clerk	
May 25, 2023	Minimum Building and Structures Code Review	DeJa Irving, Code Compliance Supervisor, Neighborhood and Community Services	This presentation is a review of the Minimum Building and Structures code, related to case types, length of open cases and options for compliance.
	Rental Housing Code Update	ChiQuata Elder, Landlord Tenant/Crime Free Housing Coordinator; Office of Equity and Human Rights	Staff will present on the feedback received during community outreach regarding the five proposed changes to the Rental Housing Code.