

WEEKLY REPORT TO THE CITY COUNCIL

May 8, 2025

Members of the City Council City of Tacoma, Washington

Dear Mayor and Council Members:

ITEMS OF INTEREST

- 1. Council Member Walker provides the attached **Resolution directing the City Manager and Planning Commission to advance a phased set of actions aimed at creating a thriving urban forest in Tacoma** by expanding the City's Urban Forestry Program and advancing implementation of the Urban Forestry Management Plan.
- 2. Council Member Walker provides the attached letter to the **Sound Transit Board members** regarding the Tacoma Link Extension Project.
- 3. Council Member Scott provides the attached Council Action Memorandum for a Resolution A resolution authorizing a **Council Contingency fund expenditure of \$10,000 sponsor Tacoma Porchfest**.
- 4. City Manager's Office Constituent Relations Analyst Karyssa Mathison provides the attached **Constituent Intake Report**.
- 5. Public Works Director/City Engineer Ramiro Chavez provides the attached project information sheet regarding the Prairie Line Trail Phase II project, which is an ongoing active transportation project designed to enhance and prioritize downtown corridor nonmotorized users by continuing the 14' wide Prairie Line Trail along Hood Street from South 21st Street to South 25th Street. Construction is planned to finish in July 2025.
- 6. <u>City- funded Temporary and Emergency Shelter Performance</u>: The City posts weekly updates and information about its Temporary and Emergency Shelter locations including current census, number of available beds, and exits to housing. **Updates are reported weekly, and this information can be found at**: <u>https://cms.tacoma.gov/ncs/weeklydataupdate.pdf</u>.</u>
- Encampment Outreach: For the week of April 28, 2025 May 2, 2025, the City's Homeless Engagement and Alternatives Liaison (HEAL) team visited 19 locations. This resulted in 33 (14 new, and 19 repeat) individuals contacted and referred to community services;
 2 individuals were placed in shelter. This information can be found at: HEAL Team Engagement Dashboard | Tacoma Open Data.

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8. <u>Altheimer Memorial Church, Give Me A Chance, Shelter Standdown</u>: The family shelter (1121 South Altheimer Street), operated by Altheimer Memorial Church (Altheimer), is currently preparing to standdown. Altheimer staff will continue to work with the current families on their stability and housing plans during this transition and into permanent housing or other temporary solutions by June 30, 2025. Since opening in February 2020, the shelter has served 239 individuals, with 173 of the clients have confirmed being connected to permanent housing.

On May 5, 2025, there were 13 residents at the site and every household is currently working with case management. Neighborhood and Community Services is meeting with Altheimer weekly to assess operational needs and will continue to support the shelter during this transition. The City is committed to ensuring that every resident has the option to transition to the new location or has an alternative shelter location should they wish by or before June 30, 2025.

- 9. Building Resilience Against Youth Violence and Exploitation (BRAYVE) Request for Proposals: Neighborhood and Community Services (NCS) Building Resilience Against Youth Violence and Exploitation (BRAYVE) Request for Proposal (NC25-0083F) published on May 7, 2025, and will close June 3, 2025, 11:00 a.m. BRAYVE services will provide intervention services for Tacoma youth and young adults who are court-connected, have high risk of being impacted by gun violence, or who have other risk factors linked to violent and/or criminal behavior. The intent of services is to influence the trajectory of youth and young adults by offering alternatives to current behaviors. NCS is seeking multiple responsive to meeting the needs of youth and young adults up to the age of 30. Programs that best demonstrate alignment with the Comprehensive Gang Model, which may also include models aligned with Community-Based Violence Intervention and Prevention Initiative (CVIPI) will be considered. The identified areas of focus are Hilltop, East Side, West of Tacoma Mall, and Hosmer communities. The published RFP can be found at: Services Solicitations | City of Tacoma.
- 10. Interim Tacoma Police Chief Patti Jackson provides the attached Weekly Crime Report.
- 11.Tacoma Public Utilities Senior Policy Analyst Charleen Jacobs provides the attached May 14, 2025, Public Utility Board Study Session and Utility Board meeting agendas. No items will be going to Council.
- 12. <u>Hight Intensity Community-Based OUD Treatment Programs</u>: Washington State Health Care Authority (HCA) has directed a pause to all current contract work for the **Hight Intensity** Community-Based OUD Treatment (HICBOT) Programs for SFY 2025 while they wait for the final budget to be signed by the Governor. The City had not signed an agreement for the HICBOT, due to multiple HCA delays. The City in partnership with Tacoma Pierce County Health Department (TPCHD) applied for funding with the HCA for HICBOT Programs one-time funding for state fiscal year (SFY) 2025 and SFY2026.

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This funding was only available to agencies who provide Street Medicine also funded by HCA to provide direct support to the most vulnerable residents with on-site assessments, treatment, prescriptions, referrals, and resources for people experiencing homelessness in the City of Tacoma.

10. Please see the attached City of Tacoma Weekly Meeting Schedule.

STUDY SESSION / WORK SESSION

11. The City Council Study Session of Tuesday, May 13, 2025, will be conducted as a hybrid meeting. This meeting can be attended in-person at the Tacoma Municipal Building, Council Chambers, located at 747 Market Street on the 1st floor or be heard by dialing (253) 215 – 8782 or through Zoom at: www.zoom.us/j/89496171192 and entering the meeting ID 894 9617 1192; passcode 89659 when prompted. This meeting will be broadcast on TV Tacoma.

The discussion items will include: (1) **South Tacoma Neighborhood Plan;** (2) **One Tacoma Comprehensive Plan Update**; (3) **Other Items Interest**; (4) **Committee Reports**; (5) **Agenda Review and City Manager's Weekly Report**; (5) **Closed Session – Labor Strategy**.

On our first agenda item, Staff and members of the South Tacoma Neighborhood Plan Steering Group will present the **proposed draft of the South Tacoma Neighborhood Plan in anticipation of its adoption by resolution at Council on June 10, 2025**.

On our second agenda item, staff from Planning and Development Services will share the **Planning Commission's recommendation on the One Tacoma Comprehensive Plan update**.

12. The updated **Tentative City Council Forecast and Consolidated Standing Committee Calendars** are attached for your information.

MARK YOUR CALENDARS

- 13. You are invited to the below event:
 - <u>District 5 Civic Summit</u>: May 10, 2025, 12:00 p.m. 2:00 p.m., Baker Middle School, 8001 South J Street, Tacoma, WA, 98408. Council Member Bushnell Invites the District 5 Community to ask, "What can we do together?" This summit is geared towards finding collaborative solutions to our shared challenges. If you have questions about this event, or would like to further discuss specific accommodations, please contact Lynda Foster at <u>lynda.foster@cityoftacoma.org</u>.

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• May is National Historic Preservation Month! To celebrate our history, the following City and community partner events are scheduled throughout this month:

 Black History in Washington State: 2nd Annual Statewide Historic Preservation Summit
 May 10, 2025, 9:00 am - 4:00 pm
 Location: Tacoma Campus of the Evergreen State College, 1210 6th Ave
 https://www.blackhistoricsiteswa.com/preservation-summit-2025

 Tacoma Historic Sacred Places Tour, hosted by Urban Grace May 10 @ 1:00 pm - 4:00 pm Locations: Christ Episcopal; First Church of Christ, Scientist; Immanuel Presbyterian, St. Luke's Memorial Episcopal; Peace Lutheran; Temple Beth El; Bethany Presbyterian; and Urban Grace. <u>https://www.urbangrace.org/event/historic-sacred-places-tour/</u>

Historic Preservation Month Proclamation
 May 13, 2025, 5:00 pm - 6:00 pm
 Location: City Council Chambers, 747 Market Street, Tacoma, WA 98402 or join
 online.
 https://tacoma.gov/government/departments/city-council/

 South Sound Day of Remembrance, marking the 83rd anniversary of the forced removal of Japanese Americans from South Puget Sound. May 15, 2025, 5:00 pm - 8:00 pm Location: Washington State History Museum, 1911 Pacific Avenue, Tacoma, WA 98402 https://www.washingtonhistory.org/event/south-sound-remembrance-2025/

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- Old Town Craft and Music Festival, hosted by Job Carr Cabin Museum May 17, 2025,11:00 am - 3:00 pm Location: Old Town Park, 2350 North 30th Street, Tacoma, WA 98403 <u>https://www.jobcarrmuseum.org/events/#5</u>
- Queen Victoria's Birthday, hosted by Parks Tacoma (tickets required) May 17, 2025, 11:00 am - 5:00 pm Location: Fort Nisqually Living History Museum, Point Defiance Park, 5519 Five Mile Drive, Tacoma, WA 98407 <u>https://www.parkstacoma.gov/event/queen-victorias-birthday/</u>
- Annual Historic Preservation Awards
 May 22 @ 5:30 pm 7:00 pm
 Location: Urban Grace Church, 902 Market Street, Tacoma, WA 98402

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Sincerely,

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EAP: ram

Elizabeth Pauli City Manager



то:	Elizabeth Pauli, City Manager
FROM:	Infrastructure, Planning, and Sustainability Committee and Christina Caan, Policy Analyst
COPY:	City Council and City Clerk
SUBJECT:	Resolution – Directing the City Manager and Planning Commission to advance a phased set of
	actions aimed at creating a thriving urban forest in Tacoma by expanding the City's Urban Forestry
	Program and advancing implementation of the Urban Forestry Management Plan – May 13, 2025
DATE:	May 6, 2025

SUMMARY AND PURPOSE

A resolution directing the City Manager and Planning Commission to advance a phased set of actions aimed at creating a thriving urban forest in Tacoma by expanding the City's Urban Forestry Program and advancing implementation of the Urban Forestry Management Plan.

COUNCIL SPONSORS

Council Member Kristina Walker, Council Member John Hines, Council Member Olgy Diaz, and Council Member Sandesh Sadalge

LEGISLATIVE INTENT

Background: Tacoma has historically lacked robust regulations regarding tree planting and preservation, resulting in low citywide tree canopy cover.¹ However, a thriving urban forest is a fundamental component of healthy, resilient, and livable communities.² Tree cover and urban landscaping play a major role in supporting urban wildlife, reducing stormwater runoff, filtering pollution, and reducing the urban heat island effect. Trees also contribute to the aesthetic environment, providing an attractive urban setting to enhance livability and foster economic development.

In the past several years, the City Council has begun enacting new regulations to better protect and enhance our urban forest, including revising landscaping and tree standards to support better environmental and community health outcomes during development, updating regulations for tree removal, pruning and planting in the right-of-way, and creating a heritage tree program.³ In November 2024, the City Council also adopted an amendment to the Home in Tacoma Zoning and Standards Package, directing the Infrastructure, Planning, and Sustainability (IPS) Committee to initiate a broader policy discussion regarding the City's urban forest.

• On February 12, the IPS Committee received an informational briefing about the Urban Forest Management Plan and the current programs and services the City offers for urban forest management.⁴ This presentation provided a baseline review of tree planting and maintenance programs, Urban Forestry staffing and funding, and other relevant information to help guide opportunities to adjust City regulations, financial incentives, and City responsibilities to help improve the tree canopy.

¹ <u>City of Tacoma - Tree Plotter Inventory</u>

² <u>City of Tacoma - Environmental Services Urban Forestry</u>

³ <u>City of Tacoma - Urban Forest Manual; City of Tacoma - Heritage Tree Program</u>

⁴ <u>City of Tacoma - Tacoma Urban Forestry Program Update</u>



City Council Action Memorandum

 On February 26, IPS Committee Chair Kristina Walker led a discussion on a set of new policy proposals for expanding the City's Urban Forestry Program and advancing implementation of the Urban Forestry Management Plan.⁵ This included discussion of tree preservation standards citywide, appropriate City resources for tree planting and maintenance, and regulatory and non-regulatory tools for tree preservation. Following this discussion, IPS members agree to advance a resolution request to the full City Council for consideration.

Resolution: This resolution directs the City Manager and Planning Commission to advance a phased set of actions aimed at creating a thriving urban forest in Tacoma by expanding the City's Urban Forestry Program and advancing implementation of the Urban Forestry Management Plan.

Phase One: Public Engagement and External Consultation

Tentative Timeline: June 2025-December 2025

The intention of Phase One is to deepen the City's understanding of the public demand for expanding the City's Urban Forestry Program and advancing implementation of the Urban Forestry Management Plan. In addition, Phase One should begin work to identify contract services to work on data collection and analysis needed to advance more complicated City actions regarding land use and development regulations. Phase One should include the following directions to the City Manager:

- 1. Launch a series of Council-led public engagements and updates to gather community input on expanding the City's Urban Forestry Program and advancing implementation of the Urban Forestry Management Plan.
- 2. Provide funding options for expanding "Make a Splash" grant to include depaving and tree planting projects within an upcoming budget ordinance process. Sponsors recommend starting with a one-year pilot program in 2026 with a set total amount up to \$150,000 to gauge community interest, as well as potential opportunities to allow corporate matching funds.
- 3. Use non-General Fund resources to initiate a contract with a consultant to support analysis, planning, and development of code and tasks in this phased approach as needed.

Phase Two: Budget Proposals

Tentative Timeline: January 2026 – June 2026

The intention of Phase Two is to prepare City Council to potentially advance a budget request that expands City tree maintenance in the right-of-way for the 2027-2028 biennial budget. Phase Two should include the following directions to the City Manager, considering the information collected in Phase One:

1. Create a fiscal impact note and legal analysis for Council consideration to create a program that offers business districts the option to pay the City to provide services to maintain trees within the business district. The fiscal impact note should outline three potential service level options that range in cost, as well as costs for staff and administration of the program.

⁵ <u>City of Tacoma - Tacoma Urban Forest Policy Discussion</u>



2. Create a fiscal impact note and legal analysis for Council consideration of a range of options to raise funding for expanded City management of tree maintenance in right-of-way. Options could include a wastewater excise tax, stormwater utility rate enhancement, shared tree crew with other agency, or other recommendations. The analysis should also include information about the benefits to the City and community of expanded City tree maintenance in the right-of-way, as well as some suggestions based on Light Detection and Ranging (LiDAR) data for optimal locations to plant new trees in the right-of-way.

Phase Three: Code Development

Tentative Timeline: January 2026 – December 2026

The intention of Phase Three is to launch Planning Commission engagement on new land use and development regulations regarding tree canopy management and preservation. The Planning Commission's engagement is required by law when creating new land use and development regulations. Phase Three should include the following directions to the Planning Commission, taking into consideration the housing crisis and the vital need to meet our responsibilities to the Growth Management Act, as well as broader City budget constraints:

- 1. Study and make recommendations for ordinance options to be considered by the City Council around tree canopy management and preservation for development sites citywide. The Planning Commission should include consideration of the possibility of applying the established tree preservation and tree credits for development sites under Home in Tacoma to all additional zones beyond UR.
 - The Planning Commission should also consider the appropriate amount of time before a development permit is applied for and after a development project is completed for when these permit regulations apply.
- 2. Study and make recommendations for ordinance options to be considered by the City Council that create a new permit structure for a Canopy Loss Fee on sites without active development permit(s) in all zones.
 - The permit structure could offer exemptions for a tree(s) located on a site if it is a hazardous tree, nuisance tree, prohibited tree, tree damaging the sidewalk, significantly damaged tree, or a tree located within a View Sensitive District, as well as penalties for removing a tree without a permit. This work should also consider implications around equity and access in the City. Additional tree protection requirements could include tree size and zoning, as well as other potential data and analysis collected in Phase One.
- 3. Study and make recommendations for ordinance options to be considered by the City Council that increase tree canopy requirements for parking lots that are currently exempt (e.g. small parking lots) and also increase the tree canopy requirement for all parking lots.
- 4. Study and make recommendations for ordinance options to be considered by the City Council that determine and require increased tree canopy requirements for commercial, manufacturing, and industrial uses in very low equity areas.



City Council Action Memorandum

Phase Four: Budget Proposals

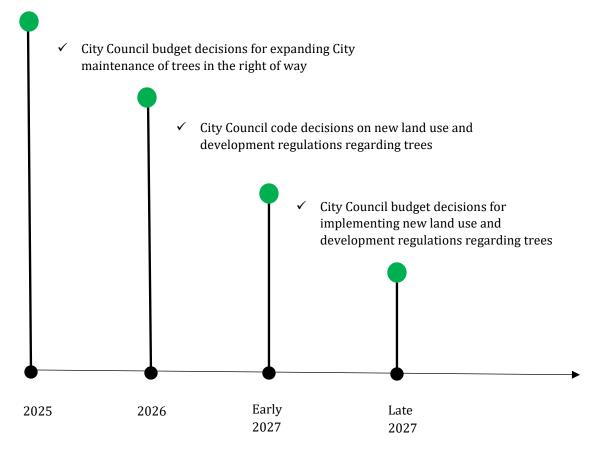
Tentative Timeline: January 2027 – June 2027

The intention of Phase Four is for the City Council to consider adopting potential new code developed through the Planning Commission process and advance potential budget requests for the mid-modification budget discussions for implementation. This consideration should carefully balance the vital need for additional housing development to address our housing crisis and broader City budget constraints, as well as enforcement funding and mechanisms. Phase Four should include the following directions to the City Manager:

1. Create fiscal impact notes for Council consideration regarding options for implementation of potential new land use and development regulations regarding tree preservation, tree credits, and canopy loss fees identified in Phase Three.

Graphic: Anticipated Outcomes of Phased Approach

- ✓ Launch Council-led public engagement
- \checkmark New pilot program for additional depaving and tree planting projects
- \checkmark Hire consultant to launch data collection and analysis





COMMUNITY ENGAGEMENT

Community members have raised concerns about Tacoma's tree canopy during various City Council and City staff engagements, including most recently during public discussion on Home in Tacoma. In addition, the City's Neighborhood Planning process for Proctor, McKinley, and South Tacoma all flagged community support for increased tree canopy as a priority. During the two-year public engagement process (2017-2019) to develop the City's Urban Forest Management Plan, community members also shared a robust concern for mature tree protection. Community members also engaged with the IPS Committee to share feedback and a strong desire for increasing Tacoma's efforts to maintain and plant more trees, especially in the right-of-way.

2025 STRATEGIC PRIORITIES

Equity and Accessibility: As of 2017, an analysis of LiDAR data showed that Tacoma's tree canopy is not distributed evenly across the city, with some census blocks in low opportunity areas experiencing as low as 3 percent tree canopy cover, while others in high opportunity areas have as great as 64 percent tree canopy cover.⁶ This results in low opportunity areas experiencing greater urban heat island effects, as well as limited access to other social, environmental, and economic benefits provided by greater tree canopy. By protecting and expanding Tacoma's urban forest, the City can better ensure that all residents have the ability to reap the economic, health, and social benefits of green infrastructure and green space.⁷

Civic Engagement: Equity Index Score: Moderate Opportunity

Increase the percentage of residents who believe they are able to have a positive impact on the community and express trust in the public institutions in Tacoma.

Livability: Equity Index Score: Moderate Opportunity

Increase positive public perception of safety and overall quality of life.

How does your policy, program, or service help or harm the health of the natural environment?^{*v*} (e.g. reduction in carbon emissions, open space conditions, sustainability, clean air, water and soil, and noise and light pollution).

ALTERNATIVES

Alternative	Positive Impacts	Negative Impacts
Do not provide direction to the City Manager.	The City Council could have the City Manager focus on other Council priorities.	The City Council would lack robust information about options for expanding tree maintenance in the right-of-way and other opportunities to further advance implementation of the Urban Forestry Management Plan.
Do not provide direction to the Planning Commission.	Tacoma would maintain current standards for tree preservation and tree canopy that exist in the Home in Tacoma package and	The City Council would not be able to enact new requirements for tree preservation or tree canopy on non- City property beyond current laws.

⁶ <u>City of Tacoma - Canopy Cover</u>

⁷ <u>Tacoma Community Forestry</u>

City Council Action Memorandum



the Planning Commission could	
focus on other priority work.	

EVALUATIONS AND FOLLOW UP

If approved, this resolution requests that the City Manager and Planning Commission report back to the City Council according to the tentative timeline outlined in the phased approach. Information and data gathered during these phases should also be used to help inform future work on setting realistic tree canopy goals and policies and be incorporated into the City's stormwater manual as needed.

SPONSOR RECOMMENDATION

Sponsors recommend approving the resolution.

FISCAL IMPACT

If approved, there are a variety of fiscal costs and benefits associated with this resolution:

- This resolution directs the City Manager to identify up to \$150,000 of funding to expand the "Make a Splash" grant for increasing depaving and tree planting projects within an upcoming budget ordinance process. The funding sources have not been identified.
- While there are potential costs associated with actions outlined in this resolution, there are also gains and financial benefits related to increasing tree canopy and tree preservation. Urban trees can amplify the impact of City infrastructure investments by helping to remove air pollution, absorbing stormwater, and lowering urban temperatures. Urban trees also provide economic benefits to our residents by lowering air conditioning and heating costs, buffering excessive noise and wind, and reducing flood damage. In addition, urban trees are a form of public health infrastructure that can help reduce feelings of stress and depression, protect against skin cancer, and foster a sense of community.

What Funding is being used to support the expense? $\ensuremath{\mathrm{N/A}}$

Are the expenditures and revenues planned and budgeted in this biennium's current budget? N/A

Are there financial costs or other impacts of not implementing the legislation? NO



City Council Action Memorandum

Will the legislation have an ongoing/recurring fiscal impact? $\ensuremath{\operatorname{NO}}$

Will the legislation change the City's FTE/personnel counts? $\ensuremath{\mathsf{NO}}$



City Council

May 13, 2025

Dear Sound Transit Board Members,

As you deliberate on the Tacoma Dome Link Extension (TDLE) project, we wanted to take the opportunity to share our preferred alignment and station options, as well as some key issues that we hope Sound Transit will consider as this work moves forward. We are very excited about the TDLE project, and our community is eager for more light rail options and transit connections, especially as roadway congestion and degraded traffic conditions continue to increase on Interstate 5 and State Route 99. We are grateful for the opportunity to share our perspective and look forward to continued collaboration to ensure the successful delivery of the TDLE project.

The Tacoma Dome Station will serve as the last stop on the Sound Transit light rail spine, and we have an opportunity to make it an iconic finale in a developed historic area. We believe that the Close to Sounder Station option is the best choice for creating an integrated, multi-modal, urban hub in the Dome District. This station option can seamlessly interface with Sound Transit's T Line, which will continue to be the primary mode for connecting transit riders to our Downtown Core, the University of Washington Tacoma, local hospitals, and some of our most dense commercial districts and neighborhoods. In addition, this station option will have a reduced impact on T Line operations during construction, which is vital as we seek to limit transit disruptions in our community.

While we support the Close to Sounder Station option, we are also eager to protect and build upon the local business community that is thriving in and around the Dome District. Many of these businesses are small but vital for our BIPOC community, food access, and transit riders. We want to stress that working together to ensure local businesses are part of the future in the station area, rather than being pushed out by it, is one of our key goals. We have big dreams for the Tacoma Dome station and want to ensure it reflects the unique history of the Dome District, provides an integrated and dynamic station design that supports this growing urban Transit-Oriented Development (TOD) district, incorporates and builds upon many of the community and transit rider services provided in our existing Freighthouse Square, and serves as an inspiring entrance to the City of Destiny. We envision a welcoming space and vibrant center for community and commerce, infused with natural light and materials, designed to attract local investment and promote co-location of public amenities. We look forward to close design coordination between Sound Transit, the City of Tacoma, and our community to ensure that this station gives riders an exceptional first impression of the Puget Sound Region's second largest city.

In addition to the Close to Sounder Station option, we support the Portland Avenue Station option. Safety is one of our top concerns at this location and the off-street bus loop will help ensure protected bus connections, which is critical as we anticipate that buses will be the primary connection for this station. In addition, we urge Sound Transit to help make significant bike and pedestrian safety improvements in the area, consistent with Sound Transit's System Access Policy. It is especially important that the pedestrian crossing for Portland Avenue be improved for safety to help connect the new station to areas to the west across Portland Avenue. This should include safety improvements for the two underpasses to ensure transit riders can access the amenities, destinations, and residential areas south of Interstate 5. We have proposed a rezone of this area to support TOD as part of our Tideflats Subarea Plan, and we hope this will assist Sound Transit with creating a safe, convenient, and accessible station on Portland Avenue.

Throughout the TDLE project, collaboration with the Puyallup Tribe of Indians will remain imperative for success and we applaud Sound Transit's commitment to uplifting Tribal communities. We greatly value our relationship with the Puyallup Tribe and hope this project will reflect our commitment to being a welcoming city. We urge you to continue to prioritize the importance of close design coordination with the Puyallup Tribe.

Thank you for considering our input as you come to a decision on the preferred alignment and stations. Our City Manager shared a letter with more technical input regarding the Draft Environmental Impact Statement, and we are pleased to submit this letter in addition to it. Along with our favored station options, we ask you to keep in mind our requests to focus on ensuring safety improvements, accessibility for individuals with disabilities, supporting positive activation of spaces under and around the entire alignment, and finding ways to help mitigate the construction impacts on our community. We also ask that you maintain close collaboration with the Puyallup Tribe, our City Departments, and other jurisdictions, including Fife, Federal Way, and Pierce County. Finally, we ask Sound Transit to work together with Pierce Transit to ensure seamless and robust local transit access across services.

The future of regional light rail in Tacoma and Pierce County is dawning and we couldn't be more excited. Our city is growing quickly, and we are ready for robust progress meeting the

transit needs of our community and the region. Thank you for your partnership and dedication to the timely delivery of the TDLE project.

Thank you,

[Council signatures to be added pending approval]



ТО:	Elizabeth Pauli, City Manager
FROM:	Council Member Jamika Scott and Christina Caan, Policy Analyst
COPY:	City Council and City Clerk
SUBJECT:	Resolution – Council contingency fund request to sponsor Tacoma Porchfest
DATE:	April 29, 2025

SUMMARY AND PURPOSE

A resolution authorizing a Council contingency fund expenditure of \$10,000 sponsor Tacoma Porchfest.

COUNCIL SPONSORS

Council Member Jamika Scott, Council Member Kristina Walker, Council Member Sarah Rumbaugh, and Council Member John Hines

Council Contingency Fund Request: I ask for your support for a Council contingency fund expenditure of \$10,000 to sponsor Tacoma Porchfest, produced in partnership with Central Neighborhood Council, North End Neighborhood Council, and the Sixth Ave Business District. Tacoma Porchfest is a beloved community festival that will take place in Central Tacoma (south of 6th Ave) and North Tacoma (north of 6th Ave) on July 12 and 13. Tacoma Porchfest's mission is to build community, celebrate Tacoma's neighborhoods, and connect neighbors through a free, walkable, and accessible celebration of diverse live music and performances. The festival matches musicians and performers to a porch stage in a walkable 6 by 6 block festival zone. Porch stages are often within eyesight of each other, encouraging attendees to meet neighbors, find pride in their neighborhood, and experience performances they may not usually encounter.

- Every genre of music is welcome at Porchfest, from "main act" bands to backyard tinkerers. Porchfest also features non-music performance such as stand-up comedy and poetry readings. This inclusive approach draws in artists from all walks of life and positively increases the festival's diversity.
- For families with younger children and all who are young at heart, one street of the festival zone will be closed off to traffic to allow for a family-friendly activity street administered by local youth development-focused organizations including Greentrike (invited), Parks Tacoma (invited), Tacoma Public Library (confirmed), and the YMCA of Pierce and Kitsap Counties (invited).
- Tacoma Porchfest offers a unique experience and helps build healthy and vibrant communities by embedding the festival experience in neighborhoods. Diverse groups of attendees are welcomed into private yards to enjoy music and dance. Once there, community and new relationships are activated though conversations and meaningful connections around a shared love of music and performance art.

The City of Tacoma's sponsorship would be acknowledged through the use of the City logo on advertising and promotion materials. Tacoma Porchfest is also offering the City the opportunity to host a resource booth at no charge during the festival. Such a booth would allow City staff to connect with thousands of festival attendees to share resources and information about City services. This festival also helps advance a number of goals and priorities outlined in several of the City's strategic plans:

• Tacoma Porchfest aligns with several of the priorities in the City's ArtFull Tacoma strategic plan, including increasing participation in arts and culture, embracing Tacoma's diversity, and strengthening arts and



cultural assets.¹ The festival helps drive Tacoma's creative economy as well, especially by enabling musicians and performers to reach new audiences and network amongst each other.

- Tacoma Porchfest advances key goals in the City's Economic Development Strategic Plan, including expanding economic gains for local businesses by activating and bringing thousands of people from across Tacoma and beyond to the Sixth Avenue area.²
- Tacoma Porchfest advances several of the City's livability and community building goals outlined in the Tacoma 2025 Framework.³ Tacoma Porchfest creates community by fostering connections that are made when neighbors walk into each other's yards and introduce themselves, sometimes for the first time. Tacoma Porchfest also serves to activate neighborhoods and inspires yard sales and block-party-style cookouts during the festival.

COMMUNITY ENGAGEMENT

Tacoma Porchfest has been growing steadily since its kickoff in 2022, when it featured 50 bands on 35 porch stages. In 2023, the festival doubled in size featuring nearly 100 bands on 55 porch stages. In 2024, the festival doubled again to more than 200 bands on 65 porch stages, with an estimated 8,000-10,000 attendees, and continued growth is anticipated in 2025. This event is being advertised citywide and is free to the public, making it highly accessible for all. This year, Tacoma Porchfest will also straddle the north and south sides of Sixth Ave on consecutive days for the first time due to growing attendance by the community.

2025 STRATEGIC PRIORITIES

Equity and Accessibility: Tacoma Porchfest is specifically designed for accessibility and inclusivity. It is walkable, bikeable, and wheelchair accessible. The festival also incorporates youth programming to make it accessible for families with children. By expanding into North Tacoma, Tacoma Porchfest will also be able to support more performers and widen the range of community member participation. In addition, Tacoma Porchfest welcomes non-traditional, experimental, and historically marginalized performers, and the festival has become known among the music community as being a safe space for BIPOC and queer performers and musicians whose music is excluded from other similar festivals outside Tacoma. The event organizers strive to portray a welcoming, inclusive, and friendly tone in all communications and advertising.

Civic Engagement: Equity Index Score: Moderate Opportunity

Increase the percentage of residents who believe they are able to have a positive impact on the community and express trust in the public institutions in Tacoma.

Livability: *Equity Index Score*: Moderate Opportunity Increase positive public perception of safety and overall quality of life.

Economy/Workforce: *Equity Index Score*: Moderate Opportunity Increase positive public perception related to the Tacoma economy.

¹ <u>City of Tacoma -- ArtFull Tacoma Strategic Plan</u>

² <u>City of Tacoma -- Economic Development Strategic Plan</u>

³ <u>City of Tacoma 2025</u>



ALTERNATIVES

Alternative	Positive Impacts	Negative Impacts
Do not fund the sponsorship	Council would preserve contingency funds for other priorities.	The event organizers may need to reduce the scope and scale of the event, making it potentially less accessible to the community and providing less community benefit.

EVALUATION AND FOLLOW UP

The City of Tacoma will receive the sponsorship benefits outlined above and provide information on how to apply for the Special Events Funding Program Application in future years.

SPONSOR RECOMMENDATION

Sponsors recommend providing \$10,000 in Council contingency funds to sponsor Tacoma Porchfest.

FISCAL IMPACT

Fund Number & Name	COST OBJECT (CC/WBS/ORDER)	Cost Element	Total Amount
1. 1030 – Council Contingency	660000		\$10,000
Fund			
TOTAL			\$10,000

What Funding is being used to support the expense?

Council Contingency Funds

Are the expenditures and revenues planned and budgeted in this biennium's current budget?

The Council Contingency Fund provides an established amount of funding each year for unbudgeted Council sponsored initiatives.

Are there financial costs or other impacts of not implementing the legislation? NO

Will the legislation have an ongoing/recurring fiscal impact? NO

Will the legislation change the City's FTE/personnel counts? NO

Contingency Commitments		
	Fun	ding Amount
2025	\$	321,709.00
Resolution 41610 Council Requested - Golden Gloves Sponsorship	\$	10,000.00
Council Contingency fund expenditure of \$10,000 to support the 76 th Annual Golden Gloves Boxing	4	10,000.00
Tournament in Tacoma.		
Substitute Ordinance 29002		
Grand Cinema Capital Campaign	\$	50,000.00
Dedicate \$50,000 of the 2025-2026 Budget for Council Contingency to the Grand Cinema Capital		
Campaign for improvements to the Merlino Building.		
Substitute Ordinance 29002	*	25 000 00
Rebuilding Hope Capital Campaign	\$	25,000.00
Dedicate \$25,000 of the 2025-2026 Budget for Council Contingency for the Rebuilding Hope Capital Campaign.		
Campaign.		
To Council May 13, 2025		
Tacoma PorchFest	\$	10,000.00
Council Contingency fund expenditure of \$10,000 to sponsor Tacoma Porchfest.		
Starting Balance	¢	321,709.00
Total Amount Allotted	э \$	95,000.00
Current Balance	Š	226,709.00
	Ŧ	,/0/.00



Prairie Line Trail Phase II Project

May 8, 2025

An active transportation project designed to enhance and prioritize downtown corridor non-motorized users by continuing the 14' wide Prairie Line Trail along Hood Street from S 21st Street to S 25th Street.

Planning and Overview

The Prairie Line Trail Phase II is located in the City of Tacoma's downtown district along Hood Street, from S 21st Street to S 25th Street. This phase will be the final piece of the 1-mile long trail, whose Phase I extends from Dock Street through Pacific Avenue, and continues through the University of Washington Tacoma campus from Pacific Avenue through S 21st Street. There will be a future connection to the Water Ditch Trail at the southern end of the project, and cyclist wayfinding signs along S 25th Street as part of another project in preparation for S 25th Street to be a major cyclist corridor.

Project Description

This project continues the 14' wide multi-use trail with numerous artistic features to stay consistent with the project's overall aesthetic. Included in the trail design are stacked-stone gabion basket walls between S 21st St and S 23rd St, gabion basket benches throughout the corridor, pavers along the shoulders of the trail, custom wayfinding signage, new vinyl-coated fencing, steel planters, and a natural water feature between S 23rd St and S 25th St.

Public Involvement

There have been numerous outreach efforts throughout the design of this project. Originally started in 2015, there were two open houses to garner support for the project. However, due to funding constraints, the project was put on pause until 2021. In the pursuit of additional funding, letters of support were acquired in 2018 from the Landmark Preservation Commission, the Hillside Development Council, the Foss Waterway Development Authority, 7 Seas, University of Washington Tacoma, and the Coalition for Active Transportation. Design resumed in 2021 and was completed in 2023. Construction began in February 2024.

This project has had numerous impacts to adjacent businesses and communication with the public has been critical. In 2024, public meetings were held virtually on Wednesdays to communicate changes to the public. In 2025, those meetings were moved to email communications in which weekly updates with the contractor's three-week look ahead schedule are shared. There are dedicated meetings on Thursdays with UWT to ensure close coordination with them and our impacts to their campus.

Current Status

Construction is planned to finish in July 2025.

Project Manager

Clara Dubow, cdubow@cityoftacoma.org 253-208-4161

Website: tacoma.gov/project/prairie-line-trail-phase-2/

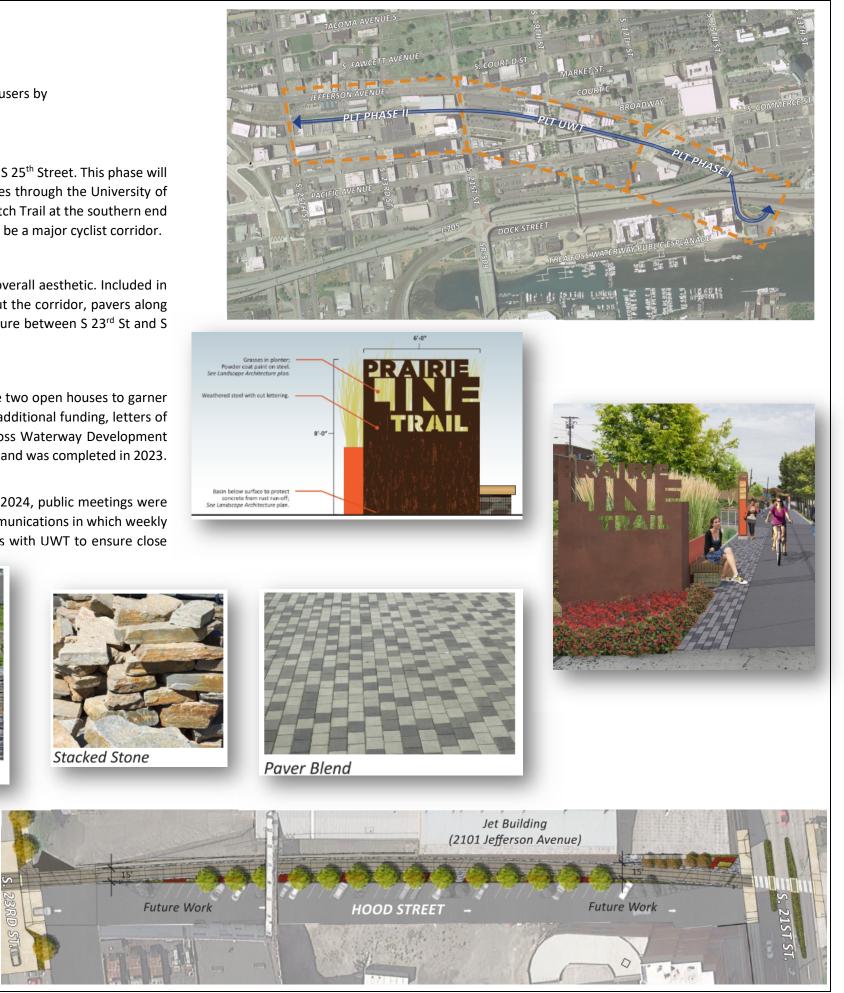


Gabion Walls

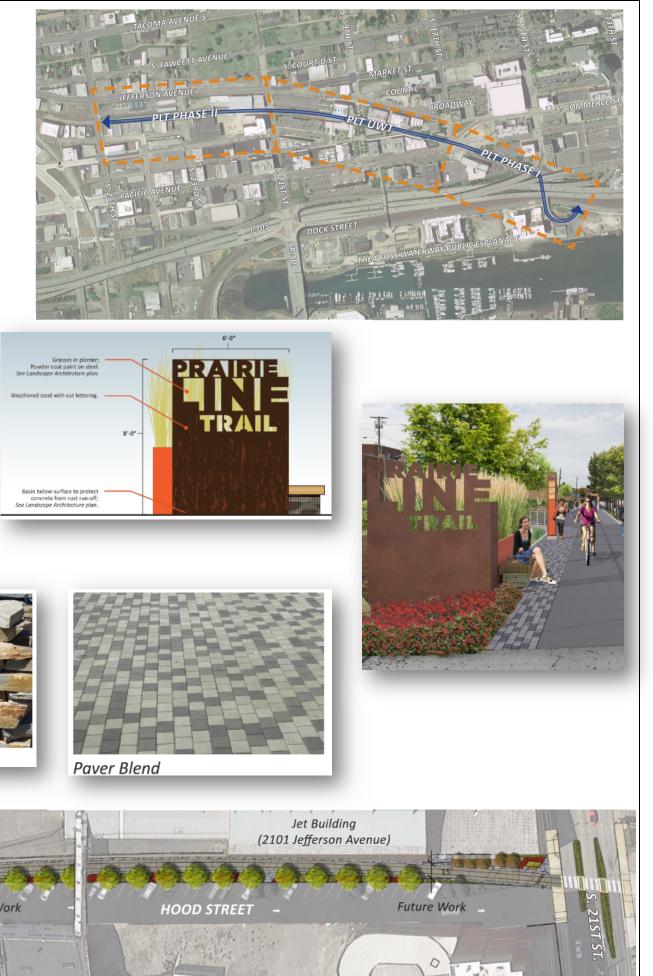


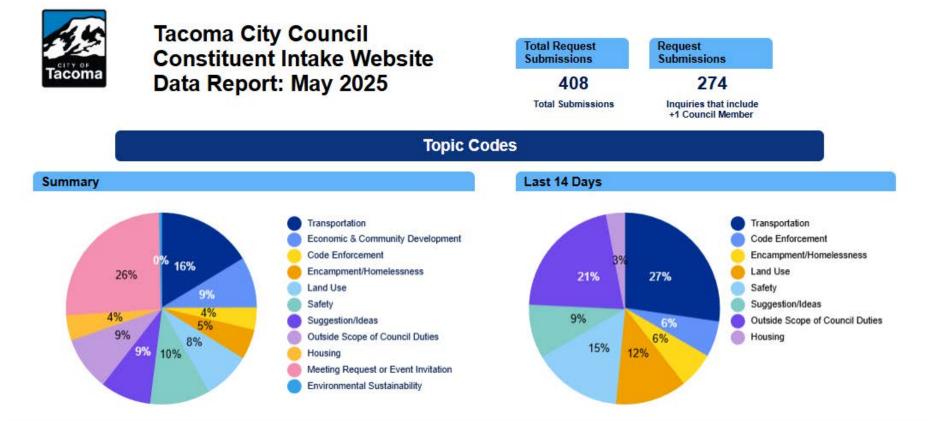




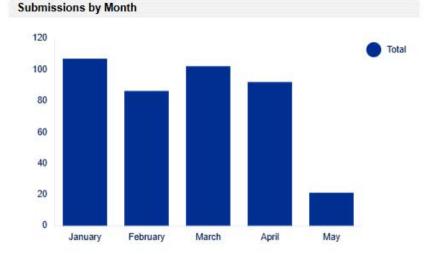


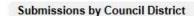


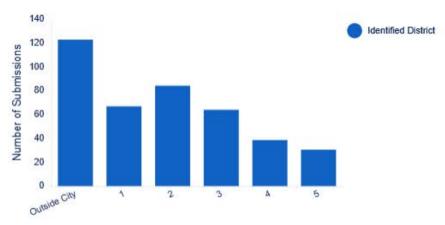




Submission Summary







Council Districts



Contact: Karyssa Mathison, Constituent Relations Analyst kmathison@cityoftacoma.org



Citywide Weekly Briefing for 28 April 2025 to 04 May 2025

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	7 0	Days	28	Days	Year	to Date			
Offense Breakdown	28-Apr-2024	28-Apr-2025	07-Apr-2024	07-Apr-2025	01-Jan-2024	01-Jan-2025	7 Days	28 Days	YTD
	04-May-2024	04-May-2025	04-May-2024	04-May-2025	04-May-2024	04-May-2025			
Persons	90	81	322	339	1389	1365	10.0% 🔻	5.3% 🔺	1.7%▼
Assault	77	74	283	304	1257	1235	3.9%▼	7.4% 🔺	1.8%▼
Homicide (doesn't include Negligent/Justifiable)	1	0	1	4	7	10	100.0% 🔻	300.0% 🛦	42.9% 🔺
Kidnapping/Abduction	1	1	7	6	31	23	0.0%	14.3% 🔻	25.8%▼
Sex Offenses, Forcible	11	6	31	25	93	97	45.5%▼	19.4%▼	4.3% 🔺
Property	396	166	1396	969	7139	4681	58.1%▼	30.6%▼	34.4%▼
Arson	3	1	6	6	35	26	66.7%▼	0.0%	25.7%▼
Burglary/Breaking and Entering	33	15	105	88	505	411	54.5%▼	16.2%▼	18.6% 🔻
Counterfeiting/Forgery	1	0	6	1	32	18	100.0% 🔻	83.3%▼	43.8%▼
Destruction/Damage/Vandalism of Property	100	34	343	276	1946	1253	66.0%▼	19.5% 🔻	35.6%▼
Fraud	7	6	34	34	198	173	14.3% 🔻	0.0%	12.6% 🔻
Larceny/Theft	157	71	588	402	2871	2038	54.8%▼	31.6%▼	29.0%▼
Motor Vehicle Theft	81	30	262	123	1271	583	63.0%▼	53.1%▼	54.1%▼
Robbery	10	6	31	20	149	86	40.0%▼	35.5%▼	42.3%▼
Stolen Property	4	3	18	15	113	66	25.0%▼	16.7%▼	41.6%▼
Society	12	25	51	81	206	323	108.3% 🛦	58.8% 🔺	56.8% 🔺
Drug/Narcotic	6	19	27	54	116	221	216.7% 🛦	100.0% 🛦	90.5% 🔺
Pornography/Obscene Material	1	0	5	0	8	7	100.0% 🔻	100.0% 🔻	12.5%▼
Prostitution	1	0	1	4	1	7	100.0% 🔻	300.0% 🛦	600.0% 🔺
Weapon Law Violations	4	6	18	23	81	88	50.0% 🔺	27.8% 🔺	8.6% 🔺
Citywide Totals	498	272	1769	1389	8734	6369	45.4%▼	21.5%▼	27.1%▼

Notes:	Top 5 Locations - Compared to last year	Top 5 Offense Locations - Compared to last year
 There were no Homicide offense(s) during the last 7 days. 	• 4502 S Steele St: 10 7 11	● Street/Right Of Way: 82 ↘ 67
• 64.9% (48/74) of the Assaults were coded Simple Assault.	● 4051 E J St: 0 7 4	● Apartment: 53 ≥ 38
• There were 53 DV-related offenses.	● 1402 E 69th St: 0 7 4	 Parking Lot: 74 ≥ 36
• 73.6% (39/53) of the DV-related offenses were Persons.	• 1801 S 15th St: 0 7 4	● Single Family Residence: 78 ↘ 36
• 50.0% (37/74) of the Assaults were DV-related.	• 2637 N Pearl St: 3 7 4	Sidewalk: 3 ↗ 8
● DV-related Offenses: 47 ↗ 53		
 There were no Gang-Related offense(s) during the last 7 days. 		
 Theft from Motor Vehicle: 58 ≥ 23 		



Sector 1 Weekly Briefing for 28 April 2025 to 04 May 2025

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	7 [Days	28	Days	Year	to Date			
Offense Breakdown	28-Apr-2024	28-Apr-2025	07-Apr-2024	07-Apr-2025	01-Jan-2024	01-Jan-2025	7 Days	28 Days	YTD
	04-May-2024	04-May-2025	04-May-2024	04-May-2025	04-May-2024	04-May-2025			
Persons	22	19	81	80	341	340	13.6%▼	1.2%▼	0.3%▼
Assault	19	16	66	70	297	302	15.8%▼	6.1% 🔺	1.7% 🔺
Homicide (doesn't include Negligent/Justifiable)	0	0	0	0	3	4	0.0%	0.0%	33.3% 🔺
Kidnapping/Abduction	1	0	5	2	14	8	100.0% 🔻	60.0%▼	42.9%▼
Sex Offenses, Forcible	2	3	10	8	27	26	50.0% 🛦	20.0% 🔻	3.7%▼
Property	122	56	377	313	1949	1417	54.1%▼	17.0%▼	27.3%▼
Arson	2	1	3	2	18	8	50.0%▼	33.3%▼	55.6%▼
Burglary/Breaking and Entering	9	6	37	25	156	109	33.3%▼	32.4%▼	30.1%▼
Counterfeiting/Forgery	0	0	0	0	1	0	0.0%	0.0%	100.0% 🔻
Destruction/Damage/Vandalism of Property	39	14	121	106	654	478	64.1%▼	12.4%▼	26.9%▼
Fraud	2	2	5	15	30	41	0.0%	200.0% 🛦	36.7% 🔺
Larceny/Theft	50	18	156	114	734	538	64.0%▼	26.9%▼	26.7%▼
Motor Vehicle Theft	18	10	46	36	309	189	44.4%▼	21.7%▼	38.8%▼
Robbery	1	4	5	8	27	26	300.0% 🛦	60.0% 🔺	3.7%▼
Stolen Property	1	1	2	6	14	21	0.0%	200.0% 🛦	50.0% 🔺
Society	2	7	11	21	49	66	250.0% 🛦	90.9% 🔺	34.7% 🔺
Drug/Narcotic	2	4	5	9	31	37	100.0% 🛦	80.0% 🔺	19.4% 🔺
Pornography/Obscene Material	0	0	2	0	2	2	0.0%	100.0% 🔻	0.0%
Prostitution	0	0	0	3	0	3	0.0%	NC	NC
Weapon Law Violations	0	3	4	9	16	24	NC	125.0% 🔺	50.0% 🔺
Sector Totals	146	82	469	414	2339	1823	43.8%▼	11.7% ▼	22.1% ▼

Last 7 Days							
Notes:	Top 5 Locations - Compared to last year	Top 5 Offense Locations - Compared to last year					
 There were no Homicide offense(s) during the last 7 days. 	● 1801 S 15th St: 0 7 4	• Street/Right Of Way: 29 7 30					
• 56.3% (9/16) of the Assaults were coded Simple Assault.	● 425 South Tacoma Way: 0 7 3	 Parking Lot: 25 ≥ 11 					
• There were 12 DV-related offenses.	● 1808 S 11th St: 0 7 3	● Apartment: 17 ↘ 10					
 66.7% (8/12) of the DV-related offenses were Persons. 	● 1736 Pacific Ave: 0 ↗ 2	● Single Family Residence: 12 ↘ 7					
• 43.8% (7/16) of the Assaults were DV-related.	● 1102 Market St: 1 7 2	Sidewalk: 2 ↗ 5					
 DV-related Offenses: 10 ↗ 12 	● 319 E 25th St: 0 ↗ 2						
 There were no Gang-Related offense(s) during the last 7 days. 	● 1112 Commerce St: 0 7 2						
● Theft from Motor Vehicle: 29 ≥ 12	• There were 10 additional locations with 2.						



Sector 2 Weekly Briefing for 28 April 2025 to 04 May 2025

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	7 0	Days	28	Days	Year to Date				
Offense Breakdown	28-Apr-2024	28-Apr-2025	07-Apr-2024	07-Apr-2025	01-Jan-2024	01-Jan-2025	7 Days	28 Days	YTD
	04-May-2024	04-May-2025	04-May-2024	04-May-2025	04-May-2024	04-May-2025			
Persons	29	18	78	82	344	333	37.9%▼	5.1% 🔺	3.2%▼
Assault	23	17	66	73	311	294	26.1%▼	10.6% 🔺	5.5%▼
Homicide (doesn't include Negligent/Justifiable)	1	0	1	1	1	2	100.0% 🔻	0.0%	100.0% 🔺
Kidnapping/Abduction	0	0	0	0	6	5	0.0%	0.0%	16.7%▼
Sex Offenses, Forcible	5	1	11	8	25	32	80.0%▼	27.3%▼	28.0% 🔺
Property	98	25	357	225	1950	1108	74.5%▼	37.0%▼	43.2%▼
Arson	0	0	0	2	3	4	0.0%	NC	33.3% 🔺
Burglary/Breaking and Entering	6	2	21	24	112	102	66.7%▼	14.3% 🔺	8.9%▼
Counterfeiting/Forgery	0	0	1	0	13	4	0.0%	100.0% 🔻	69.2%▼
Destruction/Damage/Vandalism of Property	23	4	84	62	526	293	82.6%▼	26.2%▼	44.3%▼
Fraud	2	0	13	2	70	39	100.0% 🔻	84.6%▼	44.3%▼
Larceny/Theft	37	13	153	93	846	487	64.9%▼	39.2%▼	42.4%▼
Motor Vehicle Theft	28	6	79	39	331	150	78.6%▼	50.6%▼	54.7%▼
Robbery	2	0	3	2	29	17	100.0% 🔻	33.3%▼	41.4%▼
Stolen Property	0	0	3	0	17	5	0.0%	100.0% 🔻	70.6% 🔻
Society	2	5	10	6	28	27	150.0%	40.0%▼	3.6%▼
Drug/Narcotic	1	3	5	3	16	11	200.0% 🛦	40.0%▼	31.3%▼
Pornography/Obscene Material	0	0	1	0	1	2	0.0%	100.0% 🔻	100.0% 🔺
Prostitution	0	0	0	0	0	0	0.0%	0.0%	0.0%
Weapon Law Violations	1	2	4	3	11	14	100.0% 🛦	25.0%▼	27.3% 🔺
Sector Totals	129	48	445	313	2322	1468	62.8%▼	29.7%▼	36.8%▼

Last 7 Days		
Notes:	Top 5 Locations - Compared to last year	Top 5 Offense Locations - Compared to last year
 There were no Homicide offense(s) during the last 7 days. 	● 2637 N Pearl St: 3 ↗ 4	 Single Family Residence: 27 ≥ 10
• 82.4% (14/17) of the Assaults were coded Simple Assault.	● 1001 S Mildred St: 0 7 2	● Apartment: 12 ↘ 10
• There were 8 DV-related offenses.	● 6201 6th Ave: 0 7 2	 Street/Right Of Way: 25 ≥ 7
 75.0% (6/8) of the DV-related offenses were Persons. 	● 3402 S 19th St: 1 7 2	• Park: 2 7 4
• 35.3% (6/17) of the Assaults were DV-related.	● 3212 6th Ave: 0 7 2	● Grocery Store: 10 ↘ 4
● DV-related Offenses: 13 凶 8		Medical/Dental/Hospital: 2
 There were no Gang-Related offense(s) during the last 7 days. 		
 Theft from Motor Vehicle: 15 ≥ 1 		



Sector 3 Weekly Briefing for 28 April 2025 to 04 May 2025

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	7 Days		28 Days		Year to Date				
Offense Breakdown	28-Apr-2024	28-Apr-2025	07-Apr-2024	07-Apr-2025	01-Jan-2024	01-Jan-2025	7 Days	28 Days	YTD
	04-May-2024	04-May-2025	04-May-2024	04-May-2025	04-May-2024	04-May-2025			
Persons	18	21	75	79	337	306	16.7% 🛦	5.3% 🔺	9.2%▼
Assault	16	18	70	69	316	281	12.5%	1.4%▼	11.1% 🔻
Homicide (doesn't include Negligent/Justifiable)	0	0	0	0	1	0	0.0%	0.0%	100.0% 🔻
Kidnapping/Abduction	0	1	0	2	5	5	NC	NC	0.0%
Sex Offenses, Forcible	2	2	5	8	15	20	0.0%	60.0% 🔺	33.3% 🛦
Property	104	41	358	206	1739	1135	60.6%▼	42.5%▼	34.7%▼
Arson	0	0	2	0	7	6	0.0%	100.0% 🔻	14.3% 🔻
Burglary/Breaking and Entering	9	0	21	14	119	93	100.0% 🔻	33.3%▼	21.8% 🔻
Counterfeiting/Forgery	1	0	3	1	11	7	100.0% 🔻	66.7%▼	36.4%▼
Destruction/Damage/Vandalism of Property	27	8	85	50	413	254	70.4%▼	41.2%▼	38.5%▼
Fraud	2	3	8	11	54	47	50.0% 🔺	37.5% 🔺	13.0% 🔻
Larceny/Theft	38	26	155	107	722	587	31.6%▼	31.0%▼	18.7%▼
Motor Vehicle Theft	20	3	66	17	330	109	85.0%▼	74.2%▼	67.0%▼
Robbery	5	1	11	4	40	15	80.0%▼	63.6%▼	62.5%▼
Stolen Property	2	0	6	0	38	11	100.0% 🔻	100.0% 🔻	71.1%▼
Society	1	3	7	12	54	77	200.0% 🛦	71.4% 🔺	42.6% 🔺
Drug/Narcotic	0	3	4	10	28	58	NC	150.0% 🔺	107.1% 🔺
Pornography/Obscene Material	0	0	0	0	2	3	0.0%	0.0%	50.0% 🔺
Prostitution	0	0	0	0	0	1	0.0%	0.0%	NC
Weapon Law Violations	1	0	3	2	24	15	100.0% 🔻	33.3%▼	37.5%▼
Sector Totals	123	65	440	297	2130	1518	47.2%▼	32.5%▼	28.7% ▼

Last 7 Days		
Notes:	Top 5 Locations - Compared to last year	Top 5 Offense Locations - Compared to last year
 There were no Homicide offense(s) during the last 7 days. 	● 4502 S Steele St: 10 7 11	● Parking Lot: 21 ≥ 15
• 72.2% (13/18) of the Assaults were coded Simple Assault.	● 6719 S Monroe St: 0 7 3	● Apartment: 15 ≥ 9
• There were 16 DV-related offenses.	7002 Tacoma Mall Blvd: 0 ↗ 3	 Street/Right Of Way: 12 ≥ 8
• 81.3% (13/16) of the DV-related offenses were Persons.	● 3001 S Mullen St: 0 7 3	● Single Family Residence: 16 ≥ 6
• 66.7% (12/18) of the Assaults were DV-related.	● 2505 S 38th St: 3 ↘ 2	● Other Business: 9 凶 5
● DV-related Offenses: 11 ↗ 16	● 4023 S Lawrence St: 1 7 2	
 There were no Gang-Related offense(s) during the last 7 days. 	6830 Tacoma Mall Blvd: 0 7 2	
● Theft from Motor Vehicle: 9 凶 6	• There were 4 additional locations with 2.	



Sector 4 Weekly Briefing for 28 April 2025 to 04 May 2025

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	7 Days		28 Days		Year to Date				
Offense Breakdown	28-Apr-2024	28-Apr-2025	07-Apr-2024	07-Apr-2025	01-Jan-2024	01-Jan-2025	7 Days	28 Days	YTD
	04-May-2024	04-May-2025	04-May-2024	04-May-2025	04-May-2024	04-May-2025			
Persons	21	23	88	98	367	386	9.5% 🔺	11.4% 🔺	5.2% 🔺
Assault	19	23	81	92	333	358	21.1%	13.6% 🔺	7.5% 🔺
Homicide (doesn't include Negligent/Justifiable)	0	0	0	3	2	4	0.0%	NC	100.0% 🛦
Kidnapping/Abduction	0	0	2	2	6	5	0.0%	0.0%	16.7%▼
Sex Offenses, Forcible	2	0	5	1	26	19	100.0%▼	80.0%▼	26.9%▼
Property	72	44	304	225	1501	1021	38.9%▼	26.0%▼	32.0%▼
Arson	1	0	1	2	7	8	100.0% 🔻	100.0% 🔺	14.3% 🛦
Burglary/Breaking and Entering	9	7	26	25	118	107	22.2%▼	3.8%▼	9.3%▼
Counterfeiting/Forgery	0	0	2	0	7	7	0.0%	100.0% 🔻	0.0%
Destruction/Damage/Vandalism of Property	11	8	53	58	353	228	27.3%▼	9.4% 🔺	35.4%▼
Fraud	1	1	8	6	44	46	0.0%	25.0%▼	4.5% 🔺
Larceny/Theft	32	14	124	88	569	426	56.3%▼	29.0% 🔻	25.1%▼
Motor Vehicle Theft	15	11	71	31	301	135	26.7%▼	56.3%▼	55.1%▼
Robbery	2	1	12	6	53	28	50.0%▼	50.0%▼	47.2%▼
Stolen Property	1	2	7	9	44	29	100.0% 🛦	28.6% 🔺	34.1%▼
Society	7	10	23	42	75	153	42.9% 🛦	82.6% 🔺	104.0% 🛦
Drug/Narcotic	3	9	13	32	41	115	200.0%	146.2% 🔺	180.5% 🔺
Pornography/Obscene Material	1	0	2	0	3	0	100.0%▼	100.0% 🔻	100.0% 🔻
Prostitution	1	0	1	1	1	3	100.0% 🔻	0.0%	200.0% 🔺
Weapon Law Violations	2	1	7	9	30	35	50.0%▼	28.6% 🔺	16.7% 🔺
Sector Totals	100	77	415	365	1943	1560	23.0%▼	12.0% ▼	19.7% ▼

Last 7 Days		
Notes:	Top 5 Locations - Compared to last year	Top 5 Offense Locations - Compared to last year
 There were no Homicide offense(s) during the last 7 days. 	● 1402 E 69th St: 0 7 4	• Street/Right Of Way: 16 7 22
• 52.2% (12/23) of the Assaults were coded Simple Assault.	● 4051 E J St: 0 7 4	● Single Family Residence: 23 ↘ 13
• There were 17 DV-related offenses.	● 3711 Mckinley Ave: 0 7 2	● Parking Lot: 14 ≥ 9
• 70.6% (12/17) of the DV-related offenses were Persons.	● 3629 S D St: 0 7 2	• Apartment: $9 \leftrightarrow 9$
• 52.2% (12/23) of the Assaults were DV-related.	● 8820 Pacific Ave: 1 7 2	• Driveway: 4 7 5
● DV-related Offenses: 13 ↗ 17	● 7015 S D St: 0 7 2	
 There were no Gang-Related offense(s) during the last 7 days. 	● E 72nd St & Golden Given rd E: 0 7 2	
● Theft from Motor Vehicle: 5 ≥ 4	• There were 5 additional locations with 2.	



City of Tacoma Public Utility Board Meeting

May 14, 2025; 6:30 p.m. Tacoma Public Utilities – Ground Floor Auditorium 3628 S 35th Street, Tacoma WA 98409

Join remotely: <u>https://us06web.zoom.us/j/84626080846</u> or by dialing 253-215-8782 and entering meeting ID: 846 2608 0846

Call to Order

Roll Call

- A. Approve Minutes of Previous Meetings
- B. Comments by the Public
- C. Recognition

a. Washington State Department of Health Lifetime Achievement Award

D. Regular Agenda

Departmental

- D-1 Resolution U-11529 A resolution to award certain contracts and approve certain purchases:
 - 1. Award three-year contract to Harbor Rail Services Company for federally mandated daily services of freight car inspections, freight car repairs, and terminal and initial intermodal air test procedures (\$1,800,000, plus applicable taxes) [Kari Halliday, Chief Mechanical Officer];
 - Award contract to Pape & Sons Construction, Inc., for the replacement of polyvinyl chloride and asbestos concrete pipe water mains (\$1,133,631.00, plus a 15 percent contingency for a projected contract total of \$1,303,675.65, plus applicable taxes) [Troy Saghafi, Water Design Engineer];
 - 3. Increase contract with the Washington State Department of Fish and Wildlife by three years for various fisheries services to support Tacoma Power's hydroelectric project federal licensing requirements (\$24,140,000. Projected contract total \$46,490,000, plus applicable taxes) [Eric Shoblom, Natural Resources Mgr];
 - Award three-year contract to Aveva Software LLC for flex credits designated cloud software as a service in support of the Energy Management System refresh within the Advanced Distribution Management System (\$715,500, plus applicable taxes) [Sally Mohr, Technology Delivery Mgr];
 - 5. Award contract to Open Systems International, Inc., for implementation of the Advanced Distribution Management System program to provide a centralized platform for operators to interface with and manage the distribution system equipment (\$1,790,470, plus applicable taxes) [Sally Mohr, Technology Delivery Mgr];

- Award three-year contract to Sun-Net, Inc., for Advanced Distribution Management System operations reporting, control, and analysis system (\$1,387,600, plus applicable taxes) [Sally Mohr, Technology Delivery Mgr];
- 7. Award three-year contract to Media Mosaic, Inc., for organizational change management support to systems operations and training for the Advanced Distribution Management System (\$3,576,480, plus applicable taxes) [Sally Mohr, Technology Delivery Mgr].

Tacoma Power

- D-2 Resolution U-11530 Authorize creation of a special project of limited duration for an Information Technology Analyst for Tacoma Power's Geospatial Information Systems modernization project [Andy Simpson, GIS/Technology Mgr].
- D-3 Resolution U-11531 Approve declaration of surplus for 198 overhead transformers no longer needed for Tacoma Power's current or future needs and authorize the sale of surplus equipment to the highest responsive bidder [Sean Veley, Sr. Power Field Operations Supervisor].

(In accordance with RCW 35.94.040, a public hearing will be held on this resolution).

E. Adjournment

The Public Utility Board may enter a closed or executive session at any time during an open public meeting as provided by law.



The City of Tacoma does not discriminate on the basis of disability in any of its programs, Activities, or services. To request this information in an alternative format or to request a reasonable accommodation, please contact the TPU Director's Office at 253-502-8201. TTY or speech to speech users please dial 711 to connect to Washington Relay services.



City of Tacoma Public Utility Board Study Session

May 14, 2025; 3:00 p.m. Tacoma Public Utilities, LT1 (3rd Floor Conference Room) (Directly Across Main Elevator) 3628 South 35th Street, Tacoma WA 98409

Join remotely: <u>https://us06web.zoom.us/j/81336402669</u> or by dialing 253-215-8782 and entering meeting ID 813 3640 2669

Call to Order

Roll Call

The Public Utility Board will hold a study session with staff to discuss the following:

Approximate	Торіс	Presenter(s)
Time		
3:00 - 3:30	Tacoma Rail: Battery Electric Locomotives	Kari Halliday, Chief Mechanical Officer; Dan McCabe, Rail CIO/CFO
3:35 - 4:05	Public Records Office: City of Tacoma Public Records Policies	James Kauffman, Public Records Officer; Martha Lantz, Deputy City Attorney
4:10 - 4:40	TPU Climate Action Plan Update	Rochelle Gandour-Rood, Education Outreach Mgr & Sustainability Liaison; Brittany Broyles, Customer Energy Solutions Mgr.
4:45 – 5:15	TPU Youth Education Program Update	Rochelle Gandour-Rood, Education Outreach Mgr & Sustainability Liaison
5:20	General Board Comments / Discussion and Director's Reports	

Adjournment

The Public Utility Board may enter into a closed or executive session at any time during an open public meeting as provided by law.



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THIS MEETINGS FOR THE WEEK OF MAY 12, 2025 THROUGH MAY 16, 2025

TIME	MEETING	LOCATION
	Monday,	MAY 12, 2025
5:00 PM	Local Improvement District (L.I.D.) Hearings*	747 Market St., Municipal Bldg., Council Chambers Visit <u>https://tacoma.gov/hearingexaminer</u>
5:00 pm	Tacoma Arts Commission	 747 Market St., Municipal Bldg., Conf. Rm. 248 Join Zoom Meeting at: <u>https://zoom.us/j/91664469812</u> Telephonic: Dial 253-215-8782 Meeting ID: 916 6446 9812 Passcode: 376093
5:30 pm	Human Rights Commission Study Session	 747 Market St., Municipal Bldg., Conf. Rm. 243 Join Zoom Meeting at: <u>http://zoom.us/j/85915410975</u> Telephonic: Dial 253-215-8782 Meeting ID: 859 1541 0975 Contact Vicky McLaurin at <u>HRCandCIRA@tacoma.gov</u>
6:00 pm	Community's Police Advisory Committee	747 Market St., Municipal Bldg., Conf. Rm. 220A Join Zoom Meeting at: https://zoom.us/j/85076233615 Telephonic: Dial 253-215-8782 Meeting ID: 850 7623 3615 Passcode: 889454 Contact Ted Richardson at trichardson@tacoma.gov
6:30 pm	Human Rights Commission	 747 Market St., Municipal Bldg., Conf. Rm. 243 Join Zoom Meeting at: <u>http://zoom.us/j/85915410975</u> Telephonic: Dial 253-215-8782 Meeting ID: 859 1541 0975 Contact Vicky McLaurin at <u>HRCandCIRA@tacoma.gov</u>

		TUESDAY, MAY 13, 2025
9:00 AM	Hearing Examiner's Hearing*	747 Market St., Municipal Bldg., Council Chambers Visit <u>https://tacoma.gov/hearingexaminer</u>
10:00 am	Economic Development Committee	747 Market St., Municipal Bldg., Conf. Rm. 248 Join Zoom Meeting at: <u>https://zoom.us/j/88227539908</u> Telephonic: Dial 253-215-8782 Meeting ID: 882 2753 9908 Passcode: 614650
11:15 am	Bid Opening**	3628 S. 35th St., Public Utilities Bldg., ABN-M1 Join Zoom Meeting at: https://zoom.us/j/88402380573 Telephonic: Dial 253-215-8782 Meeting ID: 884 0268 0573 Passcode: 070737 Contact Lisa Yost at 253-502-8468
Noon	City Council Study Session	 747 Market St., Municipal Bldg., Council Chambers Join Zoom Meeting at: https://zoom.us/j/89496171192 Telephonic: Dial 253-215-8782 Meeting ID: 894 9617 1192 Passcode: 896569
5:00 pm	City Council Meeting	 747 Market St., Municipal Bldg., Council Chambers Join Zoom Meeting at: <u>https://zoom.us/j/84834233126</u> Telephonic: Dial 253-215-8782 Meeting ID: 848 3423 3126 Passcode: 349099

WEDNESDAY, MAY 14, 2025

747 Market St., Municipal Bldg., Conf. Rm. 138 Join Zoom Meeting at: <u>https://zoom.us/j/85831009869</u> Telephonic: Dial 253-215-8782 Meeting ID: 858 3100 9869

3628 S. 35th St., Public Utilities Bldg., Conf. Rm. LT1 Join Zoom Meeting at: <u>https://zoom.us/j/81336402669</u> Telephonic: Dial 253-215-8782 Meeting ID: 813 3640 2669
 747 Market St., Municipal Bldg., Conf. Rm. 248 Join Zoom Meeting at: <u>https://zoom.us/j/87829056704</u> Telephonic: Dial 253-215-8782 Meeting ID: 878 2905 6704 Passcode: 614650
747 Market St., Municipal Bldg., Conf. Rm. 243 Join Zoom Meeting at: <u>https://zoom.us/j/89120046605</u> Telephonic: Dial 253-215-8782 Meeting ID: 891 2004 6605
747 Market St., Municipal Bldg., Conf. Rm. 138 Join Zoom Meeting at: <u>https://zoom.us/j/81908915518</u> Telephonic: Dial 253-215-8782 Meeting ID: 972 3411 6608
3628 S. 35th St., Public Utilities Bldg., Auditorium Join Zoom Meeting at: <u>https://zoom.us/j/84626080846</u> Telephonic: Dial 253-215-8782 Meeting ID: 846 2608 0846

THURSDAY, MAY 15, 2025		
9:00 AM Hearing Examiner's Hearing*	747 Market St., Municipal Bldg., Council Chambers Visit <u>https://tacoma.gov/hearingexaminer</u>	
5:00 PM Climate and Sustainability Tacoma Co	mmission 747 Market St., Municipal Bldg., Conf. Rm. 248 Join Zoom Meeting at: <u>https://zoom.us/j/96320674154</u> Telephonic: Dial 253-205-0468 Meeting ID: 963 2067 4154 Passcode: 638370 Contact Kristin Lynett at 253-591-5571	
5:30 PM Urban Design Board	 747 Market St., Municipal Bldg., Conf. Rm. 243 Join Zoom Meeting at: https://zoom.us/j/8293259724 Telephonic: Dial 253-215-8782 Meeting ID: 829 2325 9724 Contact Stephen Antupit at 253-381-5195 	

FRIDAY, MAY 16, 2025

NO MEETINGS SCHEDULED



Meeting sites are accessible to people with disabilities. People with disabilities requiring special accommodations should contact the appropriate department(s) 48 hours prior to the meeting time.

* Hearing Examiner's Hearings and Local Improvement District Meetings meet on an as-needed basis. Contact the Hearing Examiner's Office at 253-591-5195 to confirm whether a meeting will be held this week. Hearings may be held at various times throughout the day.
** Bid Opening will be held on an as-needed basis. Contact the Finance Procurement and Payables Office at 253-502-8468 or <u>www.tacomapurchasing.org</u> to confirm whether Bid Opening will be held.



TO:	Elizabeth A. Pauli, City Manager
FROM:	Stephen Atkinson, Principal Planner, Planning and Development Services
	Peter Huffman, Director, Planning and Development Service
SUBJECT:	One Tacoma Comprehensive Plan Update
DATE:	May 7, 2025

OVERVIEW:

On May 13, 2025, Planning and Development Services and Public Works staff will present an overview of the proposed One Tacoma Plan, including the Transportation and Mobility Plan and Minor Code Amendments, as recommended by the Tacoma Planning Commission. This presentation is in preparation for a resolution during the City Council meeting on May 13, 2025, setting June 3, 2025, as a public hearing on the Planning Commission's recommended One Tacoma Comprehensive Plan and Land Use Regulatory Code.

The Planning Commission completed its review of the One Tacoma Plan update through a public process including a public hearing on March 5, 2025. Pursuant to Tacoma Municipal Code (TMC) 13.02, the City Council is required to conduct a public hearing before enacting any amendments to the <u>Comprehensive Plan and the TMC</u>.

WHAT IS A COMPREHENSIVE PLAN?

A comprehensive plan guides a community's development over the long term and describes how the community's vision for the future will be achieved. In short, it's a blueprint for the future of the city. It guides decisions on land use, transportation, housing, capital facilities, parks, and the environment. It also sets standards for roads and other infrastructure, identifies how they'll be paid for, and establishes the basis for zoning and development regulations. The plan takes a long-range perspective on topics that address the physical, social, environmental, and economic health of the city. Plan guidance is intentionally general, providing broad policy direction. The policy guidance established in the plan will be translated into action through specific implementation programs or regulatory actions developed by the City to fulfill the Plan's direction. This Plan is also a living document, adaptable to evolving conditions, and offering a framework for the consideration of policy changes.

PLANNING MANDATES

The <u>Growth Management Act</u> (GMA) is the comprehensive land use planning framework for counties and cities in Washington State. The GMA requires the fastest-growing jurisdictions, including the City of Tacoma, to plan and develop policies and regulations to guide future growth, including addressing land use, housing, transportation, natural resources and critical environmental assets, and other topics. These policies are collectively referred to as the Comprehensive Plan for the jurisdiction.

In addition, the City of Tacoma is the designated "Metropolitan City" for Pierce County and is allocated, through <u>Vision 2050</u> and the <u>Countywide Planning Policies</u>, to accommodate a significant share of the region's population and employment growth. The Puget Sound Regional

Council evaluates and certifies local comprehensive plans for consistency with the multi-county planning policies (see the <u>Plan Review Manual</u>, page 27). The Comprehensive Plan update will include a review and update to ensure consistency with the goals and policies of Vision 2050.

WHAT IS IN TACOMA'S COMPREHENSIVE PLAN?

The following is a brief description of the core policy elements that comprise the One Tacoma Comprehensive Plan and the GMA goals that they implement.

Element	Description and How it Supports the Vision	GMA Goal
Growth Strategy (GS)	This chapter describes which land uses are allowed in which places across the city—and how growth in population, housing, and employment will be distributed across these places. It also addresses key transportation connections between these places, to form an overall planned network for the city.	(1) (2) (3) (4) (5) (9) (10) (14)
Complete Neighborhoods (CN)	This chapter articulates how Tacoma's unique neighborhoods should look and feel to the people that live in and visit them. This includes policies affecting local building and site design, such as energy and resource efficiency, safety, views, public realm, and historic and cultural resource preservation. It also addresses connectivity at the neighborhood scale.	(13) (14)
Environment + Watershed Health (EN)	Using an ecological watershed approach, this chapter addresses ways in which Tacoma will invest in trees and forests, open space lands, and quality of air, water, and habitat to support healthy people and places.	(2) (9) (10) (14) (15)
Housing (H)	This chapter includes policies that support Tacoma's housing goals, including the ability for all Tacomans to access and maintain safe and affordable housing that meets their household needs. This includes policies to grow overall housing diversity and stock and programs for anti-displacement and to create equitable access to housing.	(4)
Economic Development (EC)	Policies in this chapter promote access to a diversity of quality economic opportunities, including growth opportunities within an easy and accessible commute. This includes green economy strategies, and a favorable business climate for a range of priority industries.	(5)
Transportation and Mobility Plan (TMP)This chapter includes the policies that affect how people move within Tacoma and connect to the regional transportation system. It describes the investments in mobility options necessary to achieve connected, compact, and equitable neighborhoods throughout Tacoma.		(3) (5) (10) (12) (14)
Parks + Recreation (P)	arks + Recreation This chapter describes investments and programming to achieve a	
Public Facilities + Services (PFS)	This chapter sets standard levels of service and a plan to achieve and/or maintain them given anticipated development. Services and facilities such as police and fire response, libraries, utilities, and schools represent significant public investment and are a core part of a quality neighborhood experience.	(12) (14)
Historic Preservation (P)	This chapter defines the City of Tacoma's preservation goals, policies, and actions for preservation and neighborhood conservation. It provides a framework for organizations engaged in community-based initiatives with interests in protecting and experiencing cultural resources.	(13)

Engagement +	As this chapter describes, continued equitable engagement,	(11)
Administration (AD)	transparency, and accountability are fundamental to the work of plan	
	implementation. Policies in this chapter describe the City's effort to build	
	and sustain partnership with community members in planning for and	
	realizing this vision for Tacoma.	

In accordance with TMC 13.05.030.D, the Planning Commission may also recommend to the City Council amendments to the land use regulations in order to implement the goals and policies of the Comprehensive Plan. Procedures for amendments or supplements to the land use regulations shall be the same as those specified for development regulations in subsection 13.05.030.B.

The proposed amendments are considered to be minor in that they do not suggest substantive or policy-level changes to code. They are intended to correct minor errors, address inconsistencies, keep information current, and clarify and improve provisions that, through implementation of the Plan and the code, are found to be unclear or not fully meeting their intent.

Target 2025 Dates	Meeting	Milestone
May 13	City Council	Study Session + Resolution to set the public hearing
June 3	City Council	Public Hearing
June 10	City Council	Study Session - Debrief First Reading of Ordinance
June 17	City Council	Final Reading of Ordinance
June/July	Puget Sound Regional Council	Certification Submittal

TENTATIVE NEXT STEPS

DOCUMENT LINKS:

The Planning Commission's Letter of Recommendation, Findings of Fact, and proposed Comprehensive Plan, Transportation and Mobility Plan, and Minor Code Amendments are all available for public review at the following webpage: <u>www.cityoftacoma.org/onetacoma</u>.

STAFF CONTACTS:

Stephen Atkinson, Principal Planner, <u>satkinson@cityoftacoma.org</u> Carrie Wilhelme, Principal Transportation Planner, <u>cwilhelme@cityoftacoma.org</u> Maryam Moeinian, Senior Planner, <u>mmoeinian@cityoftacoma.org</u> Alyssa Torrez, Senior Planner, <u>atorrez@cityoftacoma.org</u>

May 16, 2025 May 20, 2025 Office of Management and Budget Reidle Budget Revenue and Strategy Office of Management and Budget Reidle Staff will provide an update on the Provide an overview May 20, 2025 Joint City Council / Tacoma Utility Board Study Session (Hybrid Council Lake Cushman Lease Office of Strategic Priorities- Sonja Hallum, Staff will provide an update on the Provide an overview	May 13, 2025		Subject	Department	Background
Atkinson, Maryam Moeinian, Alyssa Torrez, Public Works Carrie Wilhelme One Tacoma Comprehensive Plan update. Clip Council Meeting (hybrid Council Chambers / dial-in 5:00 PM) Legal Image: Clip Council Meeting (hybrid Council Chambers / dial-in 5:00 PM) May 16, 2025 (This Meeting Will be Rescheduled) SPECIAL Committee of the Whole (hybrid Council Chambers / dial-in 1:00-4:00 p.m.) Budget Revenue and Strategy Office of Management and Budget Reid Bennion Image: Clip Council / Tacoma Utility Board Study Session (Hybrid Council Chambers / Dial-in 12:00 p.m.) Lake Cushman Lease Image: Clip Council / Tacoma Utility Board Study Session (Hybrid Council Chambers / Dial-in 12:00 p.m.) Staff will provide an update on the Provide an overview Climate Action Plan 2024 Progress and Implementation Update Cattor Orace Staff will provide an update on the Provide an overview Climate Action Plan 2024 Progress and Implementation Update Cattor Clip Council Meeting (hybrid Council Chambers / dial-in 5:00 PM) Staff will provide an update on the Provide an overview Climate Action Plan 2024 Progress and Implementation Update Cattor Plan 2024 Progress		Study Session (Hybrid Council Chambers / Dial-in 12:00 p.m.)	South Tacoma Neighborhood Plan	Planning and Development Services	Staff and members of the South Tacoma Neighborhood Plan Steering Group will present the proposed draft of the South Tacoma Neighborhood Plan in anticipation of its adoption by resolution at Council on June 10. The presentation will include a brief program update.
City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM) Image: City Council Meeting Will be Rescheduled) SPECIAL Committee of the Whole (hybrid Council Chambers / dial-in 1:00-4:00 p.m.) Budget Revenue and Strategy Office of Management and Budget Reid Bennion May 20, 2025 Joint City Council / Tacoma Utility Board Study Session (Hybrid Council Chambers / Dial-in 12:00 p.m.) Lake Cushman Lease Image: Center for Strategic Priorities- Sonja Hallum, Kristin Lynett, Tacoma Public Utilities Rochelle Climate Action Plan 2024 Progress and Implementation Update Staff will provide an update on the Provide an overview Climate Action Plan 2024 Progress and Implementation Update May 27, 2025 City Council Meeting (hybrid Council Chambers / dial-in 5:00 PM) Concelled Staff will provide an update on the Provide an overview Climate Action Plan 2024 Progress and Implementation May 27, 2025 *Cancelled *Cancelled Staff will provide an update on the Provide an overview Climate Action Plan 2024 Progress and Implementation			One Tacoma Comprehensive Plan Update	Atkinson, Maryam Moeinian, Alyssa Torrez,	Staff will share the Planning Commission's recommendation on the One Tacoma Comprehensive Plan update.
May 16, 2025 (This Meeting Will be Rescheduled) SPECIAL Committee of the Whole (hybrid Council Chambers / dial-in 1:00-4:00 p.m.) Budget Revenue and Strategy Office of Management and Budget Reid Bennion May 20, 2025 Joint City Council / Tacoma Utility Board Study Session (Hybrid Council Chambers / Dial-in 12:00 p.m.) Lake Cushman Lease Center for Strategic Priorities- Sonja Hallum, Kristin Lynett, Tacoma Public Utilities Rochelle Gandour-Rood Staff will provide an update on the Provide an overview Climate Action Plan 2024 Progress and Implementation Update Gandour-Rood Staff will provide an update on the Provide an overview Climate Action Plan 2024 Progress and Implementation Gandour-Rood May 27, 2025 *Cancelled Implementation Implementation			Closed Session - Labor Strategy 1:45 p.m. Start Time	Legal	
hybrid Council Chambers / dial-in 1:00-4:00 p.m.) Bennion Bennion May 20, 2025 Joint City Council / Tacoma Utility Board Study Session (Hybrid Council Chambers / Dial-in 12:00 p.m.) Lake Cushman Lease Center for Strategic Priorities- Sonja Hallum, Kristin Lynett, Tacoma Public Utilities Rochelle Staff will provide an update on the Provide an overview Cimate Action Plan 2024 Progress and Implementation Update Center for Strategic Priorities- Sonja Hallum, Kristin Lynett, Tacoma Public Utilities Rochelle Staff will provide an update on the Provide an overview Cimate Action Plan 2024 progress and implementation Gandour-Rood May 27, 2025 *Cancelled Image: Concelled Image: Concelled Image: Concelled		City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)			
Chambers / Dial-in 12:00 p.m.) Chambers / Dial-in 12:00 p.m.) Control of the provide an update on the Provide an overview of the provide an update on the Provide an overview of the provide an update on the Provide an overview of the provide and the provide an update on the Provide an update on the Provide an overview of the provide and the provide and the provide an update on the Provide an overview of the provide and the provide	May 16, 2025		Budget Revenue and Strategy		
Kristin Lynett, Tacoma Public Utilities Rochelle Climate Action Plan 2024 progress and implementation Gandour-Rood Gandour-Rood May 27, 2025 *Cancelled Cancelled	May 20, 2025		Lake Cushman Lease		
May 27, 2025 *Cancelled			2030 Climate Action Plan 2024 Progress and Implementation Update	Kristin Lynett, Tacoma Public Utilities Rochelle	Staff will provide an update on the Provide an overview of the 2030 Climate Action Plan 2024 progress and implementation.
		City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)			
June 3, 2025 Study Session (Hybrid Council Chambers / Dial-in 12:00 p.m.)	May 27, 2025	*Cancelled			
	June 3, 2025	Study Session (Hybrid Council Chambers / Dial-in 12:00 p.m.)			
Committee of the Whole - (Immediately Following the Study Session) hybrid / Opioid Settlement Fund Neighborhood and Community Services - Caleb Staff from NCS will provide an update on the Opioid Set Council Chambers Carbone & Sarah Bridgeford and discuss the timeline to develop a strategy, provide jurisdiction comparisons and funding plan.			Opioid Settlement Fund		and discuss the timeline to develop a strategy, provide data, other
City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)					
Goldin Doles Information Technology - Enzhou30, 2025. To help increase belief and trust, we'd like to information about the new features and sections of the what the community can expect on the new site. We w		City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)			
@tacoma.gov so we'd like to provide an update on the change project as it goes hand-in-hand with the websit modernization project	June 10, 2025			Goldin Doles Information Technology - Enzhou Wang	information about the new features and sections of the website and what the community can expect on the new site. We will also be transitioning @cityoftacoma.org email addresses on May 9, 2025, to @tacoma.gov so we'd like to provide an update on the domain change project as it goes hand-in-hand with the website
@tacoma.gov so we'd like to provide an update on the change project as it goes hand-in-hand with the websit	June 10, 2025			Goldin Doles Information Technology - Enzhou Wang Planning and Development Services - Stephen Atkinson, Maryam Moeinian, Alyssa Torrez,	30, 2025. To help increase belief and trust, we'd like to share information about the new features and sections of the website and what the community can expect on the new site. We will also be transitioning @cityoftacoma.org email addresses on May 9, 2025, to @tacoma.gov so we'd like to provide an update on the domain change project as it goes hand-in-hand with the website

	Community Vitality and Safety Committee			
Councilmer A	Committee Members er Rumbaugh, (Vice Chair) Councilmember Walker, mber Sadalge, and Councilmember Scott Alternate: Councilmember Diaz n: Katie Johnston; Coordinator: D'Angelo Baker	2nd and 4th Thursdays of the month 4:30pm Zoom and TMB 248	CBC Assignments • Commission on Disabilities • Commission on Immigrant and Refugee Affairs • Community's Police Advisory Committee • Housing Authority • Human Rights Commission • Human Services Commission • Public Library Board • Tacoma Community Redevelopment Authority	
Date	Торіс	Presenter(s)	Description	
May 22, 2025	CANCELLED			
	-	Economic Development	Informational briefing that offers an overview of the current state of the respective programs and codes. Staff will also review other jurisdictions rental housing codes/policies and implementation impacts.	
June 26, 2025		Mindee Weber, Code Compliance, Planning and Development Services	Informational update on current code compliance work and process improvements.	

Economic Development Committee

Committee Members els, (Vice Chair) Councilmember Diaz, Councilmember hnell, and Councilmember Scott nate: Councilmember Rumbaugh; aison: Tanja Carter; Coordinator: Anna Le	Economic Development Committee 2nd, 4th, and 5th Tuesdays of the month 10:00am Zoom and TMB 248	CBC Assignments • City Events and Recognition Committee • Equity in Contracting Advisory Committee • Convention Center Public Facilities District • Tacoma Arts Commission • Tacoma Creates Advisory Board
Торіс	Presenter(s)	Description
	Development Program Manager, Community	The seventh strategic plan work session will focus on objective 7 of the Economic Development Strategic Plan: Implement Premier Customer Service.
Cancelled		
City Events and Recognitions Committee Interviews		The Committee will conduct interviews to fill six seats on the City Events and Recognitions Committee for terms to begin July 1, 2025.
	Development Program Manager, Community	The eighth strategic plan work session will focus on objective 8 of the Economic Development Strategic Plan: Choose Tacoma in Which to Live, Work, and Explore.
1	els, (Vice Chair) Councilmember Diaz, Councilmember hnell, and Councilmember Scott hate: Councilmember Rumbaugh; hison: Tanja Carter; Coordinator: Anna Le Topic Economic Development Strategic Plan Work Session Cancelled City Events and Recognitions Committee Interviews Economic Development Strategic Plan Work Session	Committee Members 2nd, 4th, and 5th Tuesdays of the month 10:00am Les, (Vice Chair) Councilmember Diaz, Councilmember hnell, and Councilmember Scott nate: Councilmember Rumbaugh; aison: Tanja Carter; Coordinator: Anna Le 2nd, 4th, and 5th Tuesdays of the month 10:00am Zoom and TMB 248 Zoom and TMB 248 Economic Development Strategic Plan Work Session Debbie Bingham, Business and Economic Development Cancelled City Events and Recognitions Committee Interviews Nicole Emery, City Clerk Economic Development Strategic Plan Work Session Debbie Bingham, Business and Economic Development

	Government	Performance and Finance Committee	
Committee Members (Chair) Councilmember Hines, (Vice Chair) Councilmember Bushnell, Deputy Mayor Daniels, and Councilmember Rumbaugh Alternate: Councilmember Walker Executive Liaison: Andy Cherullo; Coordinator: D'Angelo Baker		1st and 3rd Tuesdays of the month 10:00am Zoom and TMB 248	CBC Assignments • Audit Advisory Board • Board of Ethics • Civil Service Board • Public Utility Board
Date	Торіс	Presenter(s)	Description
May 20, 2025	Public Utility Board Interviews	Nicole Emery, City Clerk	Interviews to fill vacancies on the Public Utility Board.
	Public Records Policy for The City	Martha Lantz, City Attorney's Office	Informational briefing on policy to instruct and inform the public regarding protocols for requesting public record
	Monthly Budget Update	Reid Bennion, Budget Officer, OMB	Staff from OMB will present on topics related to the current biennium budget, revenue collections and expenditures, and other issues related to budgeting.
June 3, 2025	Proposal for a New After-Hours Nightlife License and Amendments to Entertainment Licenses	Danielle Larson, Tax & License Manager, Finance Deptarment	Staff from Tax & License will present on (1) a proposal to create a new After Hours Nightlife Club license; and (2) propose a few amendments to Entertainment licenses
	Multi-Family Tax Exemption (MFTE)	Debbie Bingham, Community & Economic Development (CED)	Staff from CED will present an update on the Multi- Family Tax Exemption Program.
June 17, 2025	Rail South Intermodal Yard (SIM) Lease	Tacoma Rail Staff	Lease of TPU-Rail's South Intermodal Yard to the North West Seaport Alliance (NWSA) for continued use as a domestic intermodal freight rail facility.

Infrastructure, Planning, and Sustainability Committee				
Committee Members (Chair) Councilmember Walker, (Vice Chair) Councilmember Diaz, Councilmember Hines, and Councilmember Sadalge Alternate: Councilmember Bushnell Executive Liaison: Ramiro Chavez; Coordinator: Anna Le		2nd and 4th Wednesdays of the month 4:30pm Zoom and TMB 248	CBC Assignments • Board of Building Appeals • Climate and Sustainability Commission • Landmarks Preservation Commission • Planning Commission • Transportation Commission • Urban Design Board	
Date	Торіс	Presenter(s)	Description	
May 14, 2025	Decorative Crosswalk Update	Brennan Kidd, Assistant Transportation Division Manager; Natalie Dupille, Artist-in- Residence, Public Works	The Transportation Division of Public Works will deliver an informational presentation detailing the status of the Council-directed effort to design and implement a decorative, Pride-themed, crosswalk at the existing mid-block crossing location on Broadway in between South 9th and South 11th Streets. A brief update will also be included about how the directed efforts are helping adjunct efforts to establish guidelines and parameters for potential requests for other decorative crosswalks or aesthetic treatments of paved spaces within the public right-of-way.	
May 28, 2025	Cancelled			
June 11, 2025	Planning Commission Interviews	Nicole Emery, City Clerk	The Committee will conduct interviews to fill three seats on the Commission for terms to begin July 1, 2025.	
	Transportation Impact Fee Update	Josh Diekmann, Transportation Division Manager; Jennifer Kammerzell, Transportation Assistant Division Manager, Public Works; Kendra Breiland, Principal, Fehr & Peers	Public Works Department and Fehr & Peers staff will update the Committee on Transportation Impact Fee program development. Impact fees are one-time fees jurisdictions can use to help pay for the cost of capital improvements that are needed to accommodate new growth.	
June 25, 2025				