



City Council Public Hearing  
2017-2018 Mid-Biennium Budget Modification  
November 28, 2017

A. SUBJECT OF HEARING –

Adoption of the **2017-2018 Biennial Budget**

The proposed modifications to the 2017-2018 Biennial Budget will be presented at the Study Session on Tuesday, November 21, 2017, in Room 16 of the Tacoma Municipal Building North, located at 733 Market Street, at noon. The live audio stream is available on both [www.tvtacoma.com](http://www.tvtacoma.com) and on TV Tacoma, Channel 12 in Tacoma city limits on both Click! and Comcast cable systems.

B. BACKGROUND

**2017-2018 Biennial Budget**

RCW 35.34.130 provides that the legislative body of the City will meet no sooner than eight months after the start nor later than the conclusion of the first year of the fiscal biennium for the purpose of a mid-biennial review and modification of the biennial budget. As such, departments within the City have proposed modifications to their 2017-2018 biennial budgets for the purpose of making adjustments to the budget appropriations set forth at the beginning of the biennium.



City Council Public Hearing  
2017-2022 Capital Facilities Program and 2017-2018 Capital Budget Amendment  
November 28, 2017

A. SUBJECT OF HEARING –

Amendment of the **2017-2022 Capital Facilities Program and 2017-2018 Capital Budget**

B. BACKGROUND

The Capital Facilities Program is an element of the Comprehensive Plan. The CFP for 2017-2022 is being amended pursuant to the State Growth Management Act's requirements (RCW 36.70.130) and will be considered and adopted by the City Council in December 2017 concurrently with the 2017-2018 Mid-Biennium Budget Modification.

The purpose of the proposed amendment is to update the 2017-2022 Capital Facilities Program (CFP) to add a new project, NCS Readiness Site, to the Program's Community Development section. This project is related to the City of Tacoma's Ordinance No. 28430 (adopted May 9, 2017), which declared a state of emergency to address the health and safety conditions of homeless encampments and authorizing such actions as reasonable and necessary in light of such emergency to mitigate the conditions giving rise to such public emergency. The project is a recommended next step as part of the City of Tacoma's Emergency Aid and Shelter Plan to address the state of emergency.

The proposed 2017-2022 Capital Facilities Program amendment was presented to the Planning Commission on October 18, 2017 and the public hearing is scheduled for November 1, 2017. An e-mail notice was sent to more than 360 recipients that are on the Planning Commission's distribution list. A "Notice of Intent to Adopt Amendment 60 Days Prior to Adoption" was sent to the State Department of Commerce (per RCW 36.70A.106) on October 12, 2017.

The funding outlined in the Capital Facilities Program forms the basis for the City's Capital Budget. Comments and edits are actively being solicited on the Capital Budget as well per RCW 35.34.100 and RCW 35.34.110. The 2017-2018 Capital Budget will be amended concurrently with the 2017-2018 Operating Budget during the Mid-biennium Budget Modification process.