

# City of Tacoma

City Council Action Memorandum Purchase Resolution - Exhibit "A"

TO:

**Board of Contracts and Awards** 

FROM:

Kurtis D. Kingsolver, P.E., Public Works Director/City Engineer

Chris E. Larson, P.E., Engineering Division Manager

Darius Thompson, Project Manager, Public Works Engineering

COPY:

City Council, City Manager, City Clerk, SBE Coordinator, LEAP Coordinator, and

Joe Parris, Finance/Purchasing

**SUBJECT:** 

South 48th Street and Tacoma Mall Boulevard Roadway Improvements

Request for Bids – Specification No. PW16-0066F – June 7, 2016

DATE:

May 19, 2016

#### **SUMMARY:**

The Public Works Department recommends a contract be awarded to Puget Paving & Construction Inc., Lakewood, WA, in the amount of \$683,568.00, plus a 10 percent contingency, for a cumulative amount of \$751,924.80, sales tax not applicable, for a grind and overlay across the intersection in each direction on South 48th Street and Tacoma Mall Boulevard.

### STRATEGIC POLICY PRIORITY:

Strengthen and support a safe city with healthy residents.

These improvements to the arterial infrastructure for the Tacoma Mall area will increase safety of residents by providing a new asphalted roadway, new ADA curb ramps and new pedestrian crossing amenities including new push buttons and pedestrian heads (walk/don't walk pedestrian signals).

#### **BACKGROUND:**

ISSUE: The intersection at South 48th Street and Tacoma Mall Boulevard is one of the busiest in Tacoma and the road is severely deteriorated. It currently consists of 10 to 12-foot wide asphalt travel lanes and 5-foot wide concrete sidewalks on all sides. Accessibility is impaired due to the absence of ADA compliant curb ramps on all corners.

On November 20, 2014, the City of Tacoma was awarded a grant in the amount of \$750,000 from the Puget Sound Regional Council to construct roadway improvements at the intersection of South 48th Street and Tacoma Mall Boulevard. This work consists of performing a grind and overlay across the intersection extending approximately 150 feet in the north, south, and east legs; and approximately 320 feet on the west leg (to within the vicinity of the Pierce transit bus stop). This project will also address pedestrian ADA improvements as needed. This project will repair and preserve the asphalt pavement driving surface that has deteriorated over the years.

ALTERNATIVES: The alternative is not to complete the project, which would result in continued deterioration of the roadway.

COMPETITIVE SOLICITATION: Request for Bids Specification No. PW16-0066F was opened April 26, 2016. Eight vendors were invited to bid in addition to normal advertising of the project. Two submittals were received. The table below reflects the amount of the base bid.

Respondent

<u>Location</u> (city and state)

**Submittal Amount** 

Puget Paving & Construction, Inc. Lakewood, WA

\$683,568.00

Tucci & Sons, Inc.

Tacoma, WA

\$923,302.00



Pre-bid Estimate: \$603,535.50

The recommended award is 13.26 percent above the pre-bid estimate.

CONTRACT HISTORY: New contract.

SUSTAINABILITY: The project will improve the safety and well-being of residents by removing and replacing the road pavement, constructing new concrete ramps and upgrading the pedestrian facilities. These improvements to infrastructure through street restoration will improve the livability of the Tacoma Mall and South Tacoma area.

SBE/LEAP COMPLIANCE: Not applicable.

DISADVANTAGED BUSINESS ENTERPRISE (DBE): The recommended contract is in compliance with 49 Code of Federal Regulations Part 26, per memorandum dated April 29, 2016. The Disadvantaged Business Enterprise goal for this project is 18 percent, and the DBE participation is 18.06 percent. The City has designated zero training hours for this project.

# **RECOMMENDATION:**

The Public Works Department recommends a contract be awarded to Puget Paving and Construction Inc., Lakewood, WA, in the amount of \$683,568.00, plus a 10 percent contingency, for a cumulative amount of \$751,924.80, sales tax not applicable, for a grind and overlay across the intersection in each direction on South 48th Street and Tacoma Mall Boulevard.

#### **FISCAL IMPACT:**

# **EXPENDITURES:**

Fund Number & Fund Name *	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
1060 Transportation Capital Fund	PWK-G0016	5600000	\$751,924.80
TOTAL			\$751,924.80

<sup>\*</sup> General Fund: Include Department

#### **REVENUES:**

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
Federal Grant - PSRC	PWK-G0016	4333240	\$679,979.27
Real Estate Excise Tax – REET	PWK-G0016	6311064	\$71,945.53
TOTAL			\$751,924.80



# **POTENTIAL POSITION IMPACT:**

Position Title	PERMANENT/ PROJECT TEMPORARY POSITION	FTE IMPACT	POSITION END DATE
N/A			
-			
TOTAL			

This section should only be completed if a subsequent request will be made to increase or decrease the current position count.

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$751,924.80

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes

IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED. N/A