




City of Tacoma

Resolution No.:

Meeting Date: June 11, 2024

**Contract and Award Letter
Purchase Resolution —Exhibit "A"**

TO: Board of Contracts and Awards

FROM: Michael P. Slevin III, P.E., Director, Environmental Services FOR ^{DS} 

FROM: Jody Bratton, P.E., Senior Engineering Project Manager, Environmental Services

COPY: City Council, City Manager, City Clerk, EIC Coordinator, LEAP Coordinator, and Stan Rowden II, Finance/Purchasing

SUBJECT: Solid Waste Management Channelization and Asphalt Repair Project
Request for Bids Specification No. ES23-0081F, Contract No. CW2265812 –
June 11, 2024 City Council

DATE: May 7, 2024

RECOMMENDATION SUMMARY:

The Environmental Services (ES) Department recommends a contract be awarded to Miles Resources, LLC, Puyallup, WA, in the amount of \$1,259,417.40, plus a 15 percent contingency, for a cumulative total of \$1,448,330.01, plus applicable taxes, budgeted from ES Solid Waste Fund 4200, for pavement repair and security gate upgrades at the Solid Waste Recovery and Transfer Center.

STRATEGIC POLICY PRIORITY:

- Ensure all Tacoma residents are valued and have access to resources to meet their needs.
- Assure outstanding stewardship of the natural and built environment.

This work supports these priorities by maintaining existing infrastructure at the Solid Waste Recovery and Transfer Center (RTC) ensuring roadway systems are safe and accessible for City customers.

BACKGROUND:

The ES Solid Waste Management Division operates the RTC to provide for solid waste, recycling, and household hazardous waste disposal services for City of Tacoma community residents. The RTC is accessed through a roadway system by City customers and the City collection system fleet to dispose of these waste materials. The RTC operates seven days a week with a high volume of traffic.

ISSUE: The high volume of traffic, along with the heavy loaded tractor trailers, has deteriorated the asphalt roads beyond repair and has reduced the visibility of the channelization striping in several key areas. In addition, the existing gate controls cannot be upgraded and require replacement to allow for remote operation should the need arise during an emergency.

This project will remove approximately 90,822 square feet of old, deteriorated asphalt pavement and replace with a new asphalt roadway system that includes fiber reinforcement and an improved asphalt base system. This will strengthen and provide longevity to withstand the heavy traffic volume and heavy loads for an anticipated 30-year design life. In addition, the project will improve the entry gate controls to allow for remote operation in the event of an emergency. The planned project improvements will improve customer and employee experience and safety.



ALTERNATIVES: The alternative to performing the asphalt roadway and channelization repairs is to continue to complete individual repairs as needed. These repairs, however, are becoming extensive and costly with the amount of deterioration that has occurred since the last major upgrades.

COMPETITIVE SOLICITATION:

Request for Bid Specification No. ES23-0081F was opened April 23, 2024. One hundred fifteen companies were invited to bid in addition to normal advertising of the project. Four submittals were received. Miles Resources, LLC submitted a bid that resulted in the lowest evaluated submittal after consideration of Equity in Contracting (EIC) participation goals. The table below reflects the amount of the base award.

<u>Respondent</u>	<u>Location</u>	<u>Submittal Amount</u>
Miles Resources, LLC	Puyallup, WA	\$1,259,417.40
Tucci & Sons, Inc.	Tacoma, WA	\$1,476,793.00
Active Construction	Tacoma, WA	\$2,062,805.98
Puget Paving & Construction, Inc.	Lakewood, WA	\$2,114,663.00

Pre-bid Estimate: \$2,086,288.00 (not including sales tax)
The recommended award is 40 percent below the pre-bid estimate.

CONTRACT HISTORY: New contract.

SUSTAINABILITY: These project improvements will utilize recycled concrete as a roadway base in place of new material.

EQUITY IN CONTRACTING (EIC) COMPLIANCE: The recommended contractor is in compliance with the EIC requirements per memorandum dated April 24, 2024. The EIC requirements for this project are 18 percent for Minority Business Enterprise (MBE), two percent for Women Business Enterprise (WBE), and 19 percent for Small Business Enterprise (SBE). The EIC utilization levels of the recommended contractor, Miles Resources, LLC, are 18 percent MBE, two percent WBE, and 19 percent SBE.

LOCAL EMPLOYMENT AND APPRENTICESHIP TRAINING PROGRAM (LEAP) COMPLIANCE: The LEAP requirements for this project are 15 percent of the project labor hours must be worked by Local Employees and an additional 15 percent of the labor hours must be worked by Apprentices, per TMC 1.90.040.



FISCAL IMPACT:

EXPENDITURES:

FUND NUMBER & FUND NAME	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
ES Solid Waste Fund 4200	ENV-02015-06-04	5330100	\$1,448,330.01
TOTAL			Up to \$1,448,330.01

REVENUES:

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
ES Solid Waste Fund 4200	515200	6310010	(\$1,448,330.01)
TOTAL			Up to (\$1,448,330.01)

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$1,448,330.01, plus applicable taxes

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes

IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED. N/A