



## ORDINANCE NO. 28398

1 AN ORDINANCE relating to the Comprehensive Plan and Capital Budget;  
2 approving the 2017-2022 Capital Facilities Element of the Comprehensive  
3 Plan, and approving the City of Tacoma 2017-2018 Capital Budget.

4 WHEREAS the purpose of the Capital Facilities Program is to provide  
5 Tacoma with a comprehensive capital facilities overview and to guide policy  
6 decisions for capital improvements and services, and

7 WHEREAS, periodically, the Capital Facilities Program is updated with  
8 new information on capital projects for the next six-year cycle, and

9 WHEREAS the City Council desires to adopt the 2017-2022 Capital  
10 Facilities Program concurrently with the adoption of the 2017-2018 Capital Budget,  
11 and

12 WHEREAS, periodically, the Planning Commission reviews and  
13 recommends to the City Council the adoption of the Capital Facilities Program, and

14 WHEREAS the 2017-2022 Capital Facilities Program amends the Capital  
15 Facilities Element of the Comprehensive Plan and replaces the 2015-2020 Capital  
16 Facilities Program, and

17 WHEREAS the City Council finds it to be in the best interests of the City to  
18 amend the Capital Facilities Element of the Comprehensive Plan and to replace  
19 the 2015-2020 Capital Facilities Program with the 2017-2022 Capital Facilities  
20 Program, and

21 WHEREAS, pursuant to RCW 35.34, the City must pass an ordinance that  
22 appropriates estimated expenditures and revenues/use of available funds, and  
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WHEREAS funds within the Capital Budget are provided with multi-year appropriation and are adopted separately from the City’s biennial operating budget;

Now, Therefore,

BE IT ORDAINED BY THE CITY OF TACOMA:

Section 1. That the Capital Facilities Element of the Comprehensive Plan is hereby amended, and the 2015-2020 Capital Facilities Program is replaced with the 2017-2022 Capital Facilities Program, said document to be substantially in the form of the document on file in the office of the City Clerk.

Section 2. That the City of Tacoma 2017-2018 Capital Budget, attached hereto as Exhibit “A,” is hereby approved.

Passed \_\_\_\_\_

\_\_\_\_\_  
Mayor

Attest:  
  
\_\_\_\_\_  
City Clerk

Approved as to form:  
  
\_\_\_\_\_  
Deputy City Attorney

Exhibit "A"

City of Tacoma, Washington  
2017-2018 Capital Budget Ordinance

<b>Fund No.</b>	<b>Fund Name</b>	<b>Proposed Appropriation</b>	<b>Adjustments</b>	<b>Estimated Revenues and Use of Available Funds</b>	<b>Adopted Appropriation</b>
<b>Special Capital Funds</b>					
1060	Transportation Capital and Engineering	20,442,436		20,442,436	20,442,436
1140	PWE Paths & Trails Reserve	3,746,867		3,746,867	3,746,867
3211	Capital Projects Fund	5,823,572		5,823,572	5,823,572
<b>Total City of Tacoma Capital Budget</b>		<b>\$30,012,875</b>	<b>\$0</b>	<b>\$30,012,875</b>	<b>\$30,012,875</b>