

Consolidated Plan / Annual Action Plan Public Hearing Presentation

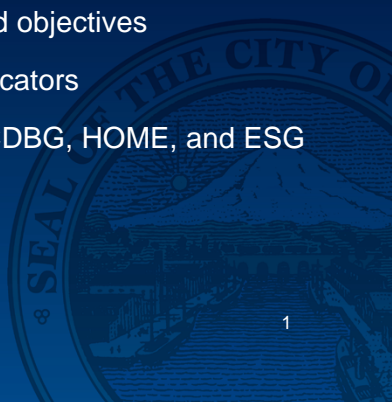
City of Tacoma
Community and Economic Development

Tacoma City Council
April 12, 2016



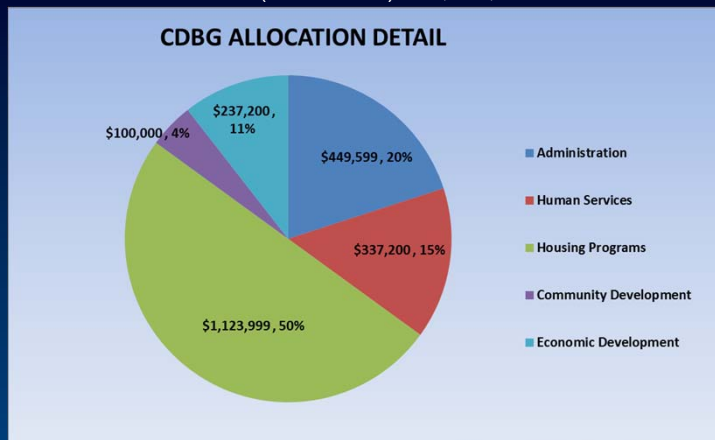
2015-19 Consolidated Plan

- Establishes five-year strategy and investment plan
- Addresses Housing, Homeless, and Community Development Needs across the City
- Establishes funding priorities and objectives
- Sets goals and performance indicators
- 2016-17 AAP allocates annual CDBG, HOME, and ESG funds to address priority needs
 - CDBG 2,247,997
 - HOME 992,730
 - ESG 201,163



CDBG FUNDS 2016-17

Total Available 2016-17 (New Funds): \$2,247,997



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Funding Approval Process

- Council approved 2-YR Funding Priorities Dec. 1, 2015
- TCRA and NCS applications released Dec. 3, 2015 w/ Jan. 13, 2016 closing date
- TCRA accepted 7 CDBG applications / NCS accepted 26 CDBG and 15 ESG applications
- Application review / rating / presentation process conducted
- On March 15, the Community Vitality and Safety Committee approved the recommendations and authorized staff to bypass Study Session and proceed straight to publication.

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2016-2017 CDBG Fund Allocations

<u>Agency</u>	<u>Activity</u>	<u>Allocation</u>
<u>Community Development Activities</u>		
CED/ City of Tacoma	Public Facilities / Improvements	<u>\$ 100,000</u>
	Sub-total	\$100,000
<u>Housing Funding</u>		
MDC - Weatherization	SFR Rehab	\$ 42,000
Rebuilding Together South Sound – Rebuilding Day 2017	SFR Rehab	\$62,000
Rebuilding Together South Sound – Minor Home Repair	SFR Rehab	\$230,000
Associated Ministries - Paint Tacoma-Pierce Beautiful	SFR Rehab	\$65,000
Tacoma Community Redevelopment Authority	SFR Rehab	\$250,000
AHF Housing Programs	Multi-family & Senior Dev.	<u>\$474,999</u>
	Sub-total	\$1,123,999

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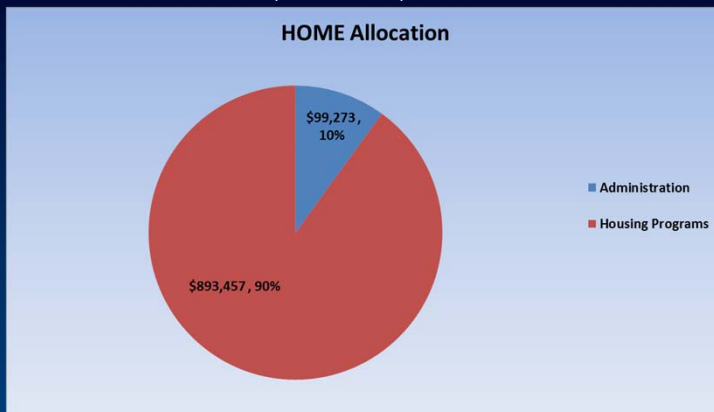
2016-2017 CDBG Fund Allocations continued...

<u>Agency</u>	<u>Activity</u>	<u>Allocation</u>
<u>Economic Development</u>		
Tacoma / Pierce County Chamber of Commerce – Spaceworks Creative Enterprise-	Micro-Enterprise	\$125,000
Tacoma Community Redevelopment Authority	Econ. Dev Fund	\$12,200
Neighborhood & Community Service Dept. (sub-recipient)	Workforce Dev	<u>\$100,000</u>
	Sub-total	\$237,200

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HOME FUNDS 2016-17

Total Available 2016-17 (New Funds): \$992,730



Allocation includes Lakewood funds of \$187,626 under the Tacoma-Lakewood Consortium

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Human Services Funding Priorities

CDBG Public Services - \$337,200

- Housing Stabilization Services - \$166,304
- Economic Stabilization Services - \$170,896
- Youth Emergency Stabilization Services - \$0

Emergency Solutions Grant (ESG) - \$210,132*

- Street Outreach - \$0
- Emergency Shelter – \$120,000
- Homelessness Prevention - \$0
- Rapid Re-housing – \$70,016
- Homeless Management Information System - \$5,029
- Administration - \$15,087

* Includes FY2014 carryover amount of \$8,969

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2016-2017 CDBG Public Services

Housing Stabilization

YWCA- DV Shelter Program	\$20,000
New Phoebe House-Family Reunification & Resiliency	\$20,000
CCS-Homeless Adult Services	\$76,304
The Rescue Mission-Family Shelter	\$50,000
Subtotal	\$166,304

Economic Stabilization

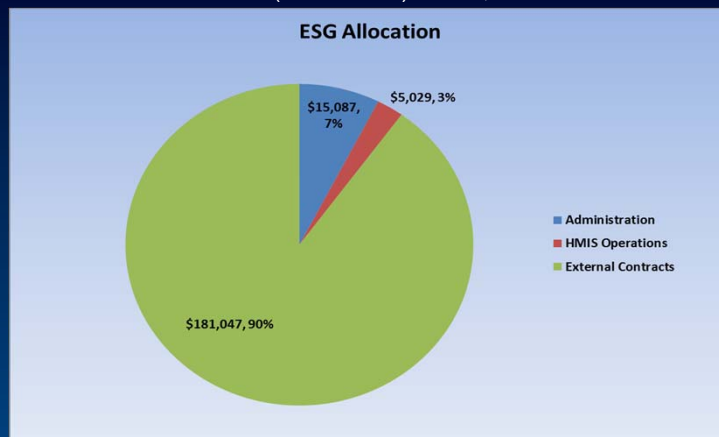
YWCA – Legal Services Program	\$30,000
Tacoma Housing Authority-Moving to Work	\$40,896
Sound Outreach-Financial Empowerment	\$80,000
VADIS-FLASH	\$20,000
Subtotal	\$170,896

TOTAL CDBG PUBLIC SERVICES FUNDS \$337,200

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ESG Funds 2016-17

Total available 2016-17 (New Funds): \$201,163



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2016-2017 ESG Funds

Emergency Shelter

YWCA - DV Shelter	\$ 20,000
CCS - Family Housing Network	\$ 20,000
The Rescue Mission – Family Shelter	\$ 20,000
CCS- Homeless Adult Services	\$ 20,000
Salvation Army – Jarvie Family Emergency Housing	\$ 20,000
The Rescue Mission - Emergency Services	\$ 20,000

Sub-total \$120,000

Rapid Re-housing

Courage 360 - Housing Bridges to Self-Sufficiency	\$ 25,016
Exodus Housing - Rapid Re-housing DV	\$ 25,000
Associated Ministries-Family Permanent Housing	\$ 20,000

Sub-total \$ 70,016

Homeless Management Information System

\$5,029

Administration

\$15,087

Total ESG Program Allocations \$ 210,132

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Approval Process / Next Steps

- Public Comment Period – April 1-30, 2016
- City Council Consideration - May 3, 2016
- Submission to HUD – Before May 15, 2016

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