



City of Tacoma

City Council Action Memorandum

TO: Elizabeth A. Pauli, City Manager

FROM: Regan Bogart, Senior Real Estate Specialist, Public Works  
 Ramiro A. Chavez, P.E. PgMP, Public Works Director/City Engineer

COPY: City Council and City Clerk

SUBJECT: Resolution – Renewal of Lease with DNR for Marine Security Operations Center - June 25, 2024

DATE: May 29, 2024

DS  
 RACPP

**SUMMARY AND PURPOSE:**

A resolution authorizing the execution of a renewal of an Aquatic Lands Lease with the State of Washington, Department of Natural Resources (DNR) in the amount of \$11,445.12 annually, budgeted from 5700 Public Works – Facilities Management, for a portion of the Commencement Bay harbor area abutting and including the Marine Security Operations Center (MSOC), through April 30, 2036.

**BACKGROUND:**

**This Department’s Recommendation is Based On:** The Tacoma Fire Department (TFD) has been leasing a portion of the Commencement Bay harbor area from DNR since March 1, 1980, and they are requesting authorization to execute a renewal of the Aquatic Lands Lease for an additional twelve-year term to allow for the continued use of the facility. The annual rent is \$11,445.12 and will adjust as required by statute.

**COMMUNITY ENGAGEMENT/ CUSTOMER RESEARCH:**

This facility will continue to provide public safety services to the community.

**2025 STRATEGIC PRIORITIES:**

**Equity and Accessibility:**

Promotes and continues public safety services to the community.

**Livability: Equity Index Score:** Moderate Opportunity

Increase positive public perception of safety and overall quality of life.

**Explain how your legislation will affect the selected indicator(s).**

Legislation approving the renewal of the lease will provide for continued use of the facility to provide public safety services to the community.

**ALTERNATIVES:**

| Alternative(s)   | Positive Impact(s)  | Negative Impact(s)  |
|--|---|---|
| 1. Council could deny the resolution to extend the harbor area lease duration. | The City would save the \$11,445.12 paid to DNR in annual rent. | The current facility would have to be demolished and operations would require relocation. |

**EVALUATION AND FOLLOW UP:**

Evaluation and follow-up will consist of obtaining an approved and fully executed lease.



**STAFF/SPONSOR RECOMMENDATION:**

Public Works Department, on behalf of TFD, recommends approval of this resolution authorizing a renewal of the Aquatic Lands Lease between the City and DNR, effective retroactive to May 1, 2024, through April 30, 2036.

**FISCAL IMPACT:**

| Fund Number & Name                        | COST OBJECT<br>(CC/WBS/ORDER) | Cost Element | Total Amount       |
|---|-------------------------------|--------------|--------------------|
| 5700 Public Works - Facilities Management | 824800                        | 5418000      | \$11,445.12        |
| <b>TOTAL</b>                              |                               |              | <b>\$11,445.12</b> |

**What Funding is being used to support the expense?**

5700 Public Works - Facilities Management

**Are the expenditures and revenues planned and budgeted in this biennium's current budget?**

YES

**Are there financial costs or other impacts of not implementing the legislation?**

YES

There would be demolition costs for removal of the facility from the leased area.

**Will the legislation have an ongoing/recurring fiscal impact?**

YES

**Will the legislation change the City's FTE/personnel counts?**

NO

**ATTACHMENTS:**

- Lease agreement with DNR
- Survey of leased property