



TO: Elizabeth A. Pauli, City Manager
FROM: Jennifer Hines, Assistant Division Manager, Public Works
Kurtis D. Kingsolver, P.E., Public Works Director/City Engineer *KDK*
COPY: City Council and City Clerk
SUBJECT: Resolution – Interagency Cooperation Agreement for Eastside Community Center –
January 30, 2018
DATE: January 3, 2018

SUMMARY:

A resolution authorizing the execution of an Interagency Cooperation Agreement with the Metropolitan Park District of Tacoma, in the amount of \$5,000,000, to jointly finance the construction of a new community center on the Eastside of Tacoma.

STRATEGIC POLICY PRIORITY:

- Strengthen and support a safe city with healthy residents.
- Ensure all Tacoma residents are valued and have access to resources to meet their needs.

The Eastside Community Center will provide recreational, athletic and aquatic facilities for the benefit of the citizens of Tacoma.

BACKGROUND:

The City's 2017-2018 Adopted Budget includes \$5,000,000 for the Eastside Community Center, a partnership with Metro Parks Tacoma (MPT) and other entities that will build out a school campus to bring a swimming pool, gym, after-school activities and nature hikes to the Eastside neighborhood. This agreement will formalize the City's contribution towards construction of the project.

The estimated total cost for the project is \$31,000,000 and the funding sources are as follows:

- \$10,000,000 from the 2014 Metro Parks capital improvement bond;
- \$7,000,000 from federal tax credits that encourage community investment;
- \$3,000,000 from private philanthropy;
- \$3,000,000 in State grants;
- \$3,000,000 from additional funding sources and/or additional MPT capital bond funds;
- \$5,000,000 from the City which is before you now for consideration.

Construction is currently underway and is anticipated to be completed in late summer of 2018.

ISSUE:

Authorization of this agreement will provide funding from the City to MPT for construction of the project.

ALTERNATIVES:

The City could decide not to contribute additional funds to this project, which would require MPT to find alternative funding options.



RECOMMENDATION:

The Public Works Department requests City Council authorize the execution of an Interagency Cooperation Agreement with the Metropolitan Park District of Tacoma, in the amount of \$5,000,000, to jointly finance the construction of a new community center on the Eastside of Tacoma.

FISCAL IMPACT:

EXPENDITURES:

FUND NUMBER & FUND NAME *	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
0010, General Fund – Non Departmental	653000	5440100	\$3,500,000
3210 REET1 – Real Estate Ex Tax	814001	5440100	\$1,500,000
TOTAL			\$5,000,000

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$5,000,000

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes

IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED.

Expenditures were included as part of the 2017-2018 Adopted Budget.