

## City of Tacoma

City Council Action Memorandum Purchase Resolution – Exhibit "A"

TO: Board of Contracts and Awards

FROM: Kurtis D. Kingsolver, P.E., Public Works Director/City Engineer

Chris E. Larson, P.E., Engineering Division Manager, Public Works

**COPY:** City Council, City Manager, City Clerk, SBE Coordinator, and Chuck Blankenship,

Finance/Purchasing

**SUBJECT:** 2014 Sidewalk Reconstruction Project

Request for Bids Specification No. PW15-0038F - May 19, 2015

**DATE:** May 6, 2015

#### **SUMMARY:**

The Public Works Department recommends a contract be awarded to the low bidder, Asphalt Patch Systems, Inc., Puyallup, WA, in the amount of \$573,015, plus a 25 percent contingency, for a cumulative estimated total construction amount of \$716,269, sales tax not applicable, budgeted from the Transportation Capital Fund 1060, for the reconstruction of sidewalks and other work in accordance with the plans and specifications, at various locations throughout the City.

## STRATEGIC POLICY PRIORITY:

Strengthen and support a safe city with healthy residents.

This project will result in the reconstruction of approximately 260 unfit or unsafe sidewalk locations throughout the City. The project may include the construction of some curb ramps consistent with the City's Curb Ramp Installation Matrix.

BACKGROUND: The City has listed over 1,000 known unfit or unsafe sidewalk locations. The list is a compilation of citizen reports to the City. The purpose of the Sidewalk Maintenance Program is to replace unfit or unsafe sidewalks in the City. Participants in the program contribute to the grant matching funds. The project is estimated to reconstruct sidewalk for approximately 260 property owners. Because locations may change as a result of a property owner dropping out of the program or requesting to be included in the project once work begins, this project is requesting a 25 percent contingency to facilitate adding locations and additional sidewalk work. The program has been popular and successful with Tacoma citizens.

ISSUE: As part of Complete Streets, sidewalks should be safe and provide comfortable access throughout the City in an effort to support a more walkable community. Sidewalks are an important part of our transportation system and an essential component of the public infrastructure. Poor quality walking surfaces is one of the physical barriers to walking. When a sidewalk becomes deteriorated to the point where it has become an uneven and unstable walking surface, the sidewalk has reached the end of its useful life and has the potential of becoming a safety issue for pedestrians.

ALTERNATIVES: The alternative to this project is to recommend to property owners that they hire a licensed and bonded contractor to meet their sidewalk maintenance responsibilities. The property owner would pay the full cost for the sidewalk reconstruction or be subject to the City's Sidewalk Abatement Program legal process.

COMPETITIVE SOLICITATION: A Request for Bids, under Specification No. PW15-0038F, was opened on April 7, 2015. Four submittals were received using normal advertising of the project. The table below reflects the amount of the total amount of the base award. The fourth bidder, Nova



Contracting, Inc., did not complete the Federal Acknowledgement Form and is deemed to be non-responsive.

Respondent	Location	Submittal Amount
Asphalt Patch Systems,	Puyallup, WA	\$ 573,015.00
Incorporated		STORES 1 TOUR PLAN
Global Contractors, LLC	Tacoma, WA	\$ 595,900.00
Stan Palmer Construction, Inc.	Bremerton, WA	\$ 646,175.00
*Nova Contracting, Inc.	Olympia, WA	\$ 935,020.00

<sup>\*</sup>Non-responsive

Pre-bid Estimate: \$560,050.

The recommended award is 2.31 percent above the pre-bid estimate.

CONTRACT HISTORY: New contract.

SUSTAINABILITY: The awarded contractor will be encouraged to assist in efforts to address factors for pollutant releases, toxicity of materials used, waste generation, recycle content, impact on human health and environment and recycling of construction materials.

DISADVANTAGED BUSINESS INTERPRISE (DBE): The recommended contract is in compliance with 49 Code of Federal Regulations Part 26, per memorandum dated April 24, 2015. The DBE goal for this project is 5 percent and the DBE participation is 5 percent.

#### **RECOMMENDATION:**

The Public Works Department recommends a contract be awarded to the low bidder, Asphalt Patch Systems, Inc., Puyallup, WA, in the amount of \$573,015, plus a 25 percent contingency, for a cumulative estimated total construction amount of \$716,269, sales tax not applicable, budgeted from the Transportation Capital Fund 1060, for the reconstruction of sidewalks and other work in accordance with the plans and specifications, at various locations throughout the City.



## **FISCAL IMPACT:**

#### **EXPENDITURES:**

Fund Number & Fund Name *	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
1060 Transportation Capital Fund	PWK-G0011	5600000	\$716,269
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TOTAL			\$716,269

<sup>\*</sup> General Fund: Include Department

## **REVENUES:**

Funding Source	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
FHWA – Federal Grant	PWK-G0011	4333240	\$433,453
Property Owner Assessments	PWK-G0011	4341100	\$195,000
Fund 3211 – Real Estate Excise Tax (REET)	PWK-G0011	6311064	\$87,816
TOTAL		n 4 5	\$716,269

# POTENTIAL POSITION IMPACT: N/A

POSITION TITLE	PERMANENT/ PROJECT TEMPORARY POSITION	FTE IMPACT	POSITION END DATE
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TOTAL			_

This section should only be completed if a subsequent request will be made to increase or decrease the current position count.

# FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$716,269

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes, in 2015-2016 adopted budget.

IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED. Expenses are budgeted and covered.

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