



**TO:** Board of Contracts and Awards  
**FROM:** Kurtis D. Kingsolver, P.E., Public Works Director/City Engineer *KOK*  
Chris E. Larson, P.E., Engineering Division Manager, Public Works  
Dana Brown, Assistant Engineering Division Manager, Public Works  
**COPY:** City Council, City Manager, City Clerk, SBE Coordinator, LEAP Coordinator, and  
Chuck Blankenship, Finance/Purchasing  
**SUBJECT:** Increase for 2014 Sidewalk Reconstruction Project  
Request for Bids Specification No. PW15-0038F, Contract No. 4600010716 –  
December 13, 2016  
**DATE:** November 21, 2016

**SUMMARY:**

The Public Works Department requests approval to increase Contract No. 4600010716 with Asphalt Patch Systems, Inc., Puyallup, WA, by \$400,000.00, for a total contract amount of \$1,416,269.00, sales tax not applicable, for the reconstruction of sidewalks and other work, in accordance with the plans and specifications, at various locations throughout the City.

**STRATEGIC POLICY PRIORITY:**

- Strengthen and support a safe city with healthy residents.

This project partners with City property owners to help reduce their cost of sidewalk reconstruction and install new ADA compliant curb ramps.

**BACKGROUND:**

ISSUE: The City has listed over 1,300 known unfit or unsafe sidewalk locations. The list is a compilation of citizen reports to the City. The purpose of the Sidewalk Program is to provide an incentive to property owners for replacing their unfit or unsafe sidewalks in the City. Participants in the program contribute to the grant matching funds. This is a popular and successful program with property owners to rebuild sidewalks, which are integral to the City’s transportation system. The original project was estimated to reconstruct sidewalks for approximately 260 property owners. The first requested contract increase allowed approximately 75 additional participants from the City’s 1,100 plus waiting list. The second contract increase will complete an additional 21 locations together with curb ramps at four locations. At completion, the project is expected to replace sidewalks for 356 participants.

ALTERNATIVES: The alternative is to not increase the contract and not add additional participants that have indicated a willingness to participate in the Sidewalk Program. Future funding for the program is unsecured so the City may not have participation monies available in the future. The lack of an incentive will slow the pace of sidewalk replacements, which could result in additional injury claims against the City.

COMPETITIVE SOLICITATION: This contract was originally awarded to Asphalt Patch Systems, Inc., Puyallup, WA, as a result of City of Tacoma Request for Bids Specification No. PW15-0038F on May 19, 2015. The contractor has agreed to increase the contract value at prices, terms and conditions consistent with the original contract.



CONTRACT HISTORY: The original contract was approved by Resolution No. 39197 on May 19, 2015, in the amount of \$716,269.00. The contract was previously increased by Resolution No. 39516 on August 9, 2016, by \$300,000 for a total amount of \$1,016,269.00, sales tax not applicable.

This will be the second increase to the contract and will bring the contract to a total amount of \$1,416,269.00, sales tax not applicable.

**RECOMMENDATION:**

The Public Works Department requests approval to increase Contract No. 4600010716 with Asphalt Patch Systems, Inc., Puyallup, WA, by \$400,000.00, for a total contract amount of \$1,416,269.00, sales tax not applicable, for the reconstruction of sidewalks and other work, in accordance with the plans and specifications, at various locations throughout the City.

**FISCAL IMPACT:**

**EXPENDITURES:**

FUND NUMBER & FUND NAME *	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
1060 Transportation Capital Fund	PWK-G0011	5600000	\$400,000
<b>TOTAL</b>			<b>\$400,000</b>

\* General Fund: Include Department

**REVENUES:**

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
Real Estate Excise Tax		6311064	\$182,656
Property Owner Assessments		4341100	\$217,344
<b>TOTAL</b>			<b>\$400,000</b>

**POTENTIAL POSITION IMPACT:**

POSITION TITLE	PERMANENT/ PROJECT TEMPORARY POSITION	FTE IMPACT	POSITION END DATE
N/A			
<b>TOTAL</b>			

**FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$400,000.00**

FINANCE PURCHASING  
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**ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes**