



TO: Board of Contracts and Awards

FROM: Jon Houg, Deputy Director, Tacoma Venues & Events
 Matt Balk, Operations Manager, Tacoma Venues & Events

COPY: City Council, City Manager, City Clerk, SBE Coordinator, LEAP Coordinator, and
 Joe Parris, Finance/Purchasing

SUBJECT: Tacoma Dome Arena Concrete and Loading Dock
 Request for Bids Specification No. PF18-0157F – June 5, 2018

DATE: May 21, 2018

RECOMMENDATION SUMMARY:

Tacoma Venues & Events recommends a contract be awarded to James W. Fowler Co., Dallas, OR, to complete the Tacoma Dome Arena Concrete and Loading Dock project, in the amount of \$1,976,857.00, plus any applicable taxes.

STRATEGIC POLICY PRIORITY:

- Assure outstanding stewardship of the built environment.
- Encourage and promote an efficient and effective government, which is fiscally sustainable.

This contract provides an efficient and effective means to perform the necessary work to complete the Tacoma Dome Arena Concrete and Loading Dock project through the competitive solicitation process.

BACKGROUND:

ISSUE: The 2017-2018 City of Tacoma Budget includes funding for multiple capital maintenance projects including the necessary concrete work required to be completed in advance of the telescoping seating installation and for the loading docks. This contract is for execution of this work in order to complete these project components on time.

ALTERNATIVES: The City of Tacoma does not have the availability to perform this work within the timeframe required. The alternative to executing this contract is to cancel the existing contract with the telescoping seating vendor and provide payment for work already completed through manufacturing to date, and delay the seating and loading dock project components into future biennia. If delayed the project costs are expected to increase.

COMPETITIVE SOLICITATION:

Request for Bids Specification No. PF18-0157F was opened May 15, 2018. Nine (9) companies were invited to bid in addition to normal advertising of the project. Three (3) submittals were received. James W. Fowler Co. submitted a bid that resulted in the lowest evaluated submittal after consideration of SBE participation goals. The table below reflects the amount of the base award.



<u>Respondent</u>	<u>Location</u> <i>(city and state)</i>	<u>Submittal Amount</u>
James W. Fowler Co.	Dallas, OR	\$1,976,857.00
M.J. Hughes Construction, Inc.	Vancouver, WA	\$2,519,000.00
Ceccanti, Inc.	Tacoma, WA	\$2,983,161.00

Pre-bid Estimate: \$1,800,000.00

The recommended award is 9.8 percent above the pre-bid estimate.

CONTRACT HISTORY: New contract.

SUSTAINABILITY: The project will improve the City’s arena asset by providing safer logistics areas through the loading docks and more level flooring surfaces.

SBE/LEAP COMPLIANCE: The recommended contractor is in compliance with the Small Business Enterprise (SBE) Regulation requirements per memorandum dated May 21, 2018. The SBE goal for this project is 5 percent. The SBE participation level of the recommended contractor is 0 percent. James W. Fowler Co. submitted the lowest evaluated bid per the SBE Regulation requirements. The Local Employment and Apprenticeship Training Program (LEAP) goal is 893 hours.

FISCAL IMPACT:

EXPENDITURES:

FUND NUMBER & FUND NAME	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
3211-DOME 2017 Dome Bond	PAF-00033-01-02	Various	\$1,186,114.20
3211-DOME 2017 Dome Bond	PAF-00033-06-02	Various	\$790,742.80
TOTAL			

REVENUES:

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
3210-DOME	814005		\$1,976,857.00
TOTAL			

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$1,976,857.00

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes

IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED.

Not applicable.

FINANCE PURCHASING
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