



**TO:** Board of Contracts and Awards  
**FROM:** Daniel Key, Director of Information Technology  
Kathy Vaughan, Manager, Information Technology  
**COPY:** City Council, City Manager, City Clerk, SBE Coordinator, LEAP Coordinator, and  
Alex Clark Finance/Purchasing  
**SUBJECT:** Socrata Contract Year 2 payment. GSA Schedule No: GS-35F-0119Y, Contract  
No. C510 – December 3, 2019  
**DATE:** November 18, 2019

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**RECOMMENDATION SUMMARY:**

The IT Department requests approval to increase Contract Number C510 to Carahsoft Technology, Reston VA , by \$126,538, plus any applicable taxes, to purchase the second year of the Socrata Open Data and Performance Data Cloud subscription and support. This increase will bring the contract to a cumulative total of \$323,112.84, plus any applicable taxes.

**STRATEGIC POLICY PRIORITY:**

- Encourage and promote an efficient and effective government, which is fiscally sustainable and guided by engaged residents.

By utilizing the Socrata Open Data and Performance Data Cloud subscription, the City is able to provide live performance data to our citizens.

**BACKGROUND:**

In 2018, The IT Department consolidated several Socrata licenses, Open Dashboard and Performance Measurement, into one contract, C510. We would now like to purchase the second year of that contract, which is bringing the total cost over the \$200,000 limit and requires council approval.

ISSUE: The City of Tacoma uses the Socrata Open Data and Performance Data platform to support the Results253 Performance Dashboard and Tacoma's open data sites. Results253 is a citizen facing website that provides information on the City's goals, performance reports and various maps and data reports.

ALTERNATIVES: Not renewing the Socrata subscription would remove the Performance Dashboard and Open Data sub-sites from the Results253 website. In doing so, the City would reduce some of the transparency it provides on efficiency and effectiveness of some City programs, how tax revenues are being spent and progress toward City goals to our citizens. It would also remove the citizens access to some of the data sets, maps and charts produced by the City. As well as information about services and recreational opportunities in our community.



**COMPETITIVE SOLICITATION:**

GSA Cooperative Agreement, Specification No. GS-35F-0119Y was established in 2011 on GSA IT Schedule 70. The IT Schedule 70 cooperative agreement allows government agencies to procure a variety of IT related products and services from vendors all over the world.

CONTRACT HISTORY: The Open Data contract was originally awarded to Socrata as a result of a Cooperative agreement with Washington DES Contract Specification No. T10-MST-432 in September 2013. The contract was renewed in 2014 and 2015 and expired on December 31, 2016. In 2017 and 2018 the Open Data software was purchased with the GSA Cooperative Agreement Specification No. GS-35F-01197 and was purchased through Carahsoft.

The Performance Data contract was awarded to Socrata as a result of the GSA Cooperative Agreement Specification No. GS-35F-01197 and was purchased through Carahsoft. This contract was for two years and expired on December 31, 2018.

In November 2018 a new contract was created combining the Open Data and Performance Data contracts using GSA Cooperative Agreement, Specification No. GS-35F-0119Y and was purchased through Carahsoft. The second year of this contract will bring the contract to a cumulative total of \$323,112.84, plus any applicable taxes.

SUSTAINABILITY: Carahsoft has an environmental policy in which they have committed to reducing their carbon footprint, use recycled materials and use energy star compliant hardware.

SBE/LEAP COMPLIANCE: Not Applicable

**FISCAL IMPACT:**

**EXPENDITURES:**

FUND NUMBER & FUND NAME *	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
5800 Information Systems	593520	5412170	\$63,269
5800 Information Systems	596000	5412170	\$63,269
<b>TOTAL</b>			<b>Up To: \$126,538</b>

\* General Fund: Include Department



**REVENUES:**

<b>FUNDING SOURCE</b>	<b>COST OBJECT (CC/WBS/ORDER)</b>	<b>COST ELEMENT</b>	<b>TOTAL AMOUNT</b>
5800 Information Systems	593520	5950455	\$63,269
5800 Information Systems	596000	5950457	\$63,269
<b>TOTAL</b>			<b>\$126,538</b>

**FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$126,538**

**ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes**

**IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED. NA**