



WEEKLY REPORT TO THE CITY COUNCIL

July 31, 2025

Members of the City Council
City of Tacoma, Washington

Dear Mayor and Council Members:

ITEMS OF INTEREST

1. Public Works Director Jeffrey Jenkins provides the attached **July 2025 Capital Projects Planning Memorandum**.
2. Tacoma Interim Police Chief Jackson provides the attached **Weekly Crime Report**.
3. Summer Late Nights: **Summer Late Nights began on Monday, June 23, 2025, at 10 locations across Tacoma. Programming will run through Friday, August 29, 2025.** The ten-week drop-in program offers safe spaces for middle and high school students to hang out and receive dinner every weeknight. Local providers are contracted by the Tacoma Parks Foundation to offer a variety of engaging activities each week including open gym, art, and music activities. Over 1,500 young people from Tacoma are expected to participate with over 15,000 drop-in visits anticipated. For more information and locations, please visit: <https://www.parkstacoma.gov/summer-late-nights/>.
4. City-funded Temporary and Emergency Shelter Performance: The City posts weekly information about its Temporary and Emergency Shelter locations including current census, number of available beds, and exits to housing. This information can be found at: <https://cms.tacoma.gov/ncs/weeklydataupdate.pdf> and is updated weekly.
5. Encampment Outreach: For the week of **July 21-25, 2025**, the HEAL team visited **27 locations**. This resulted in **63 (36 new, and 27 repeat)** individuals contacted and referred to community services; **4 individuals** were placed in shelter. This information can be found at: [HEAL Team Engagement Dashboard | Tacoma Open Data](#).
6. Tacoma Rescue Mission Men's Expansion Project: Tacoma Rescue Mission (TRM) has begun to prepare for their capital project to expand the single men's wing shelter at their downtown location. TRM has already begun part of the project to improve their current facility and site preparation for expansion. TRM has scheduled to **break ground on September 6th, 2025**, the for expansion part of their work and expect to **finish with the total project in Summer of 2026**.

7. **HEAL's New Staffing Schedule:** Effective **Monday, August 14th**, the *Homeless Engagement Alternatives Liaison* (HEAL) Team will be **shifting from four to five days a week of outreach** throughout the City of Tacoma. This new schedule benefits the City by reacting to the shutdown of multiple shelters within Tacoma.

This schedule will also enable the HEAL Team to expand the outreach needs of the City and reach those in need of HEAL support. The team will continue to connect individuals experiencing homelessness with resources, shelter, and other vital services. They also will continue to address concerns from citizens and business owners related to homelessness and coordinate with other city departments and service providers.

8. **Brotherhood RISE, Freedom Project, Shelter Standdown:** **The micro shelter site (23rd and MLK Jr Way), operated by Brotherhood RISE, is currently preparing to standdown.** Since opening in June 2023, the shelter has served 53 individuals, with 36 of the clients have confirmed being connected to permanent housing.

On July 28, 2025, there were 5 residents at the site and every person is currently working with case management. Neighborhood and Community Services has been meeting with Brotherhood RISE weekly to assess operational needs and will continue to support the shelter during this transition. **The City is committed to ensuring that every resident has the option to transition to the new location or has an alternative shelter location should they wish by or before July 31, 2025.** Neighborhood and Community Services has meet with Brotherhood RISE weekly to assess operational needs and will work with Public Works on decommission of the site starting in August.

9. Please see the attached City of Tacoma **Weekly Meeting Schedule**.
10. City Manager's Office Constituent Relations Analyst Karyssa Mathison provides the attached **Constituent Intake Report**.
11. **The Tacoma - Pierce County Climate Leadership Cohort (TPCCLC)** is a program where participants learn climate solutions and civic engagement for our collective climate future. Applications for the 4th cohort are now open through August 1, 2025. Inspired by Tacoma's Climate Action Plan and Pierce County's Sustainability Plan and community input, the Climate Leadership Cohort connects frontline community members—vulnerable, underserved, and underrepresented residents—with City and County staff, elected officials, and community organizations so they can take climate action in their neighborhoods and communities! Cohort members will be offered a stipend for completing the program that runs September 12-14, 2025. Apply online and [learn more here](#).

12. Amy Clancy, Director of Media and Communications shares the “**Good News**” below. You can find this good news and more on the City of Tacoma’s social platforms.

- YOUR STREETS INITIATIVE I TAX DOLLARS AT WORK Construction is nearly complete on Phase II of the **East 64th Street Project** (McKinley Ave to Portland Ave), transforming this key Eastside corridor into a safer, more accessible, and more connected street. Here’s what’s being delivered: Full roadway reconstruction new bike lanes, rebuilt sidewalks, ADA-accessible curb ramps, improved LED lighting, stormwater system, landscaping and public art in the works.
- Witness with thine own eyes the whimsical A Midsummer Night’s Dream at [Parks Tacoma](#)’s Shakespeare in the Park series. Shows run on four dates in August. Learn more in this Tacoma Report and at: <https://www.parkstacoma.gov/event/shakespeare/>.
- **National Night Out is on August 5, 2025!** Join us at this this annual event, led by [Safe Streets Campaign](#), in neighborhoods across Tacoma to mingle and strengthen community bonds. Find a location near you at <https://safest.org/nno/>.
- [Primary Election](#) Candidate Forums for the August 5, 2025, Primary Elections are now available on TV Tacoma and our YouTube channel.
 - Watch the City of Tacoma Council-At-Large Position No. 6 forum at: https://youtu.be/i1bLyF_Gv5k.
 - Watch the City of Tacoma Mayoral forum at: <https://youtu.be/ZPV9Vc37hZA>.
 - Watch the Port of Tacoma Position No. 1 and Position No. 4 forums at: <https://youtu.be/JVdTNg8FuXc>.
 - Tacoma Council District No. 4 and No. 5 are also on the ballot, as well the 26th Legislative District State Senator position and a variety of other positions and resolutions. Keep an eye on your mailbox, ballots will be mailed by Pierce County Elections on July 18, 2025. Register to vote, find the Local Voter’s Pamphlet, and more voter resources online at piercecountywa.gov/elections.
- [Ballots Mailed](#) Keep an eye on your mailbox! Ballots for the August 5, 2025, Primary Election were mailed by the [Pierce County Auditor's Office](#) July 18, 2025. Candidates are running for Tacoma Mayor, Council District No. 4 and No. 5, and Council-at-Large Position No. 6. Casting your vote is a critical way to make sure your voice is heard.
- [Local Stormwater and Watersheds Workshops](#) Sign up to join the City of Tacoma’s Environmental Services Department as they host local stormwater and watersheds workshops, more information can be found at: [Tacoma Environmental Services](#).

STUDY SESSION / WORK SESSION

13. **The City Council Study Session of Tuesday, August 5, 2025, will be conducted as a hybrid meeting.** This meeting can be attended in-person at the Tacoma Municipal Building, Council Chambers, located at 747 Market Street on the 1st floor or be heard by dialing (253) 215 – 8782 or through Zoom at: www.zoom.us/j/89496171192 and entering the meeting ID 894 9617 1192; passcode 89659 when prompted. This meeting will be broadcast on TV Tacoma.

City Council Study Session discussion items will include; (1) **Initiative Measure No. 2 Review;** (2) **Other Items Interest: Letter of Support for Proposed Legislation and Council Consideration Request – “Grit of Destiny: City of Tacoma” Documentary;** (3) **Committee Reports;** (4) **Agenda Review and City Manager’s Weekly Report;** (5) **Executive Session – Potential Litigation.**

On our first agenda item, Interim City Manager Kim and staff from the Legal Department will continue their July 15, 2025, discussion on **Initiative Measure No. 2.**

Under other items of interest, the following items will be discussed:

- Letter of Support for Proposed Federal Legislation [Mayor Woodards]
- Council Consideration Request - **A Resolution for a Council Contingency Funding request of \$15,000 for “Grit of Destiny: City of Tacoma” documentary.** [Council Member Sadalge]

COMMITTEE OF THE WHOLE

14. **The City Council Committee of the Whole of August 5, 2025, will be conducted as a hybrid meeting.** This meeting can be attended in-person at the Tacoma Municipal Building, Council Chambers, located at 747 Market Street on the 1st floor or be heard by dialing (253) 215 – 8782 or through Zoom at: www.zoom.us/j/89496171192 and entering the meeting ID 894 9617 1192; passcode 89659 when prompted. This meeting will be broadcast on TV Tacoma.
- During the Committee of the Whole, Human Resources will provide a presentation on the discussion of competencies required for the position.
15. The updated **Tentative City Council Forecast and Consolidated Standing Committee Calendars** are attached for your information.

MARK YOUR CALENDARS

16. You are invited to the below events.

- **Calling all sponsors and vendors: Saturday, August 23, 2025, 10:00 a.m. – 1 p.m. at the Eastside Community Center.** The Tacoma Police Department's School Ready on Day 1 Kids Health & Safety Fair is back, and we need the community's help to make it bigger and better than ever! For more information, please contact Bervin Smith at: bsmith7@tacoma.gov or (253) 290 – 9238.
- **The Tacoma Police Department, in partnership with the Bikes for Kids team of volunteers at Marine View Presbyterian Church are working together again this year to collect bicycles for children.** The bicycles will be given away to children at the Tacoma Police Department's Kids Health and Safety Fair on Saturday, August 23, 2025, 10:00 a.m. - 1:00 p.m., at the Eastside Community Center, located at 1721 East 56th Street. Bikes for Kids is a nonprofit, community service organization in Tacoma, Washington that distributes bicycles throughout the Puget Sound area and internationally as well. Now operating for over 20 years, Bikes for Kids continues to grow and has distributed over 15,000 bicycles. **The Bikes for Kids team collects, refurbishes, and distributes used bicycles to children and adults waiting for a bike. For more information, please contact Bervin Smith at:** bsmith7@tacoma.gov or (253) 290 – 9238.

Sincerely,




Allyson Griffith
Deputy City Manager

AG: ram



City of Tacoma
Public Works Department

Memorandum

TO: Hyun Kim, Interim City Manager
Allyson Griffith, Deputy City Manager
FROM: Jeffrey A. Jenkins, Public Works Director 
CC: Jack C. Niehuser, P.E., Public Works Engineering Division Manager
SUBJECT: Public Works Engineering Capital Projects
DATE: July 28, 2025

The Public Works Department is pleased to provide the attached update to our capital projects planning document. The purpose of this document is to provide additional information regarding funding, costs, and schedules for active capital projects within Public Works. Updates include changes to project schedules and funding, the addition of new projects, and deletion of projects that are complete. The document lists projects in categories according to work phase with projects in design listed first, followed by projects in advertisement, construction, and closeout. The update also includes Public Works support services for Tacoma Rail projects, Neighborhood and Community Services projects, Community and Economic Development projects, and others.

This project list is a result of the residents of Tacoma approving the Street Initiatives (Proposition No. 3 and Transportation Benefit District Proposition A) in November 2015 to fund additional maintenance and improvements to transportation infrastructure. The project funding sources include Propositions A and No. 3, other City funds, grants, gas tax, and City utility funds. Several of the projects are currently funded for design only with construction funding sources to be determined.

Please note this is a planning document that is subject to change as new funding becomes available and as progress is made on capital projects, whether it be in design and/or construction. Questions regarding this document can be addressed by Jack Niehuser, Public Works Engineering Division Manager, at 253-591-5538 or JNiehuser@cityoftacoma.org.

Attachment: Capital Projects Planning Document, July 2025

Public Works Engineering Capital Projects Funding, Cost and Schedule

CAPITAL PROJECTS	PROJECT MANAGER	NOTES	TOTAL FUNDING	TOTAL PROJECTED COST	FUNDING SOURCES	CURRENT PHASE	TENTATIVE SCHEDULE	2025						2026						2027													
								Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		
Projects in Planning																																	
1 CH AN GE	PW/PDS House Equity Sidewalk Improvements	Charla Kinlow	Tracking and assisting small development projects by completing a portion of the offsite curb ramp improvements. Combining this project with the Pedestrian Accessibility Phase 2 project.	\$1,000,000	\$1,000,000	General Fund - \$500,000 REET - \$500,000	Planning	Planning	4/23	7/25	PL	D	D	D	D	D																	
								Design	8/25	12/25																							
								DBDesign																									
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								Other																									
2 CH AN GE	Pedestrian Accessibility 2/ADA Curb Ramps	Clara Dubow	Kicking off meeting October 2025. Additional Ped 10 funds available and ADA funds to this project.	\$1,200,000	\$1,200,000	Misc. - \$700,000 Misc. - \$500,000	Planning	Planning	7/25	9/25	PL	PL	PL	D	D	D	D	Ad	Ad	Ad	Ad	CN	CN	CN	CN	CN	CN	CO	CO				
								Design	10/25	1/26																							
								DBDesign																									
								ROW																									
								AdAward	2/26	5/26																							
								Construction	6/26	11/26																							
								DBConst																									
								CloseOut	12/26	1/27																							
								Other																									
3	Tacoma Mall Neighborhood Loop Road	Darius Thompson	Grant accepted by Council January 2025. Project on hold until 2026 to start planning phase.	\$380,000	\$380,000	WSDOT Grant - \$284,000 Fund 1085 - \$96,000	Planning	Planning	10/24	12/25	PL	PL	PL	PL	PL	PL																	
								Design																									
								DBDesign																									
								ROW																									
								AdAward																									
								Construction																									
								DBConst																									
								CloseOut																									
								Other																									
4	Curb Ramp Inventory	Gail Himes	Working with staff to identify locations to combine with an existing project in design. Working on scheduling a kickoff meeting.	\$700,000	\$700,000	Misc. - \$700,000	Planning	Planning	7/25	9/25	PL	PL	PL	D	D	D	D	Ad	Ad	Ad	Ad	CN	CN	CN	CN	CN	CN	CO	CO				
								Design	10/25	1/26																							
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								Construction	6/26	11/26																							
								DBConst																									
								CloseOut	12/26	1/27																							
								Other																									
5 CH AN GE	Sound Transit STSA (South 60th Street)	Josh Lauer	Kickoff meeting scheduled for Late 2025.	\$3,657,582	\$3,657,582	Misc. - \$3,657,582	Planning	Planning	1/25	9/25	PL	PL	PL	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	
								Design	6/25	7/27																							
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								ROW	11/25	7/27																							
								AdAward	8/27	11/27																							
								Construction	12/27	8/28																							
								DBConst																									
								CloseOut	7/27	8/27																							
								Other																									
6 CH AN GE	Sound Transit STSA (South 58th)	Josh Lauer	Project in the planning phase.	\$7,956,680	\$7,956,680	Misc. - \$7,956,680	Planning	Planning	1/25	12/26	PL	PL	PL	PL	PL	PL	PL	PL	PL	PL	PL	PL	PL	PL	PL	PL	PL	D	D	D	D	D	D
								Design	1/27	10/27																							
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								Other																									

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										Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
7 CH AN GE	Sound Transit STSA (South Adams Street)	Josh Lauer	In the planning phase.	\$9,889,890	\$9,889,890	Misc. - \$9,889,890	Planning	Planning Design DBDesign ROW AdAward Construction DBConst CloseOut Other	1/25 3/26 4/26 7/27 1/27 10/27 11/27 2/28 3/28 6/28	PL	PL	PL	PL	PL	PL	PL	PL	PL	D	D	D	D	D	D	D	D	D	D	D	D	D	D		
8 CH AN GE	South 38th and Alaska	Josh Lauer	Public Works received \$800,000 in 2025/26 capital budget to rebuild the traffic signal at S. 38th and Alaska.	\$800,000	\$800,000	Misc. - \$800,000	Planning	Planning Design DBDesign ROW AdAward Construction DBConst CloseOut Other	6/25 7/25	PL																								
Projects in Design																																		
1 CH AN GE	Streets Initiative #18 (S 19th Street)	Basel Kitmitto	Project is working towards a 90% milestone in 8/25. Project on hold with ES and permitting.	\$3,442,360	\$3,442,360	Fund 1085 - \$442,360 Fund 1085 - \$3,000,000	Design	Planning Design DBDesign ROW AdAward Construction DBConst CloseOut Other	7/21 12/25 1/23 5/24 1/26 4/26 2/26 11/26 12/26 1/27	D	D	D	D	D	D	Ad	Ad	Ad	Ad	CN	CN	CN	CN	CN	CN	CN	CO	CO						
2	Schuster Parkway Trail	Basel Kitmitto	Working towards preliminary inspection reports and finalizing the project charter. Waiting on the creation of the basemap.	\$19,100,000	\$115,000,000	Misc. - \$15,000,000 Fund 1085 - \$100,000 Connecting WA - \$4,000,000	Design	Planning Design DBDesign ROW AdAward Construction DBConst CloseOut Other	11/21 10/22 1/23 12/26	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D						
3	Tacoma I-5 Crossing Improvements	Basel Kitmitto	Reconnecting Communities and Neighborhoods Grant Program \$1.3 million. Working with WSDOT to get the agreement signed. RFQ advertisement July 2025. Opens August 5th.	\$2,025,000	\$2,025,000	REET - \$400,000 General Fund - \$200,000 Fund 1060 MVFT - \$125,000 Misc. - \$1,300,000	Design	Planning Design DBDesign ROW AdAward Construction DBConst CloseOut Other	4/23 8/24 9/24 12/27	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	
4	Puyallup Avenue: S C St to City limits	Charla Kinlow	Project is currently in the constructability review comments for the 60% milestone.	\$33,360,000	\$33,360,000	Misc. - \$9,000,000 PSRC Fed - \$13,900,000 PSRC Fed - \$5,460,000 Fund 1085 - \$2,500,000 FHWA (STP) - \$2,162,500 Fund 1085 - \$337,500	Design	Planning Design DBDesign ROW AdAward Construction DBConst CloseOut Other	1/21 5/21 3/22 6/26 7/25 1/27 2/27 5/27 6/27 6/29	D	D	D	D	D	D	D	D	D	D	D	D	RW	RW	RW	RW	RW	RW	RW	RW	Ad	Ad	Ad	Ad	CN
5	Tacoma Tideflats-Port of Tacoma Strategic Emergency Response/ITS Improvements	Charla Kinlow	Working on the planning phase based off previous studies. In the process of designing to PS&E package by 12/25.	\$1,250,000	\$1,250,000	NHFP - \$1,000,000 Fund 1085 - \$250,000	Design	Planning Design DBDesign ROW AdAward Construction DBConst CloseOut Other	6/23 6/26	D	D	D	D	D	D	D	D	D	D	D														

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										Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
6 CH AN GE	S 11th St & Earnest S Brazil: Protected Bike Lane Couplet	Charla Kinlow	Finalizing project charter with coordination with utilities. Survey deliverables completed, 60% constructability review scheduled for Fall 2025. Site walk scheduled July 30th.	\$1,956,331	\$1,956,131	PSRC Fed - \$1,425,356 Fund 1085 - \$388,420 PSRC Fed - \$142,555	Design	Planning	1/24	9/24																							
								Design	10/24	11/25																							
								DBDesign																									
								ROW	12/25	5/26																							
								AdAward	6/26	9/26																							
								Construction	10/26	7/27																							
								DBConst																									
								CloseOut	8/27	9/27																							
								Other																									
7	Portland Avenue Vision Zero Improvements: East 27th Street to East 56th Street	Charla Kinlow	PE phase is obligated. Fully consulted. Negotiating the contract with Psomas.	\$2,490,000	\$2,490,000	PSRC Fed - \$2,119,250 Fund 1085 - \$370,750	Design	Planning	1/24	9/24																							
								Design	10/24	3/27																							
								DBDesign																									
								ROW	4/27	4/28																							
								AdAward	6/28	9/28																							
								Construction	10/28	10/30																							
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8 CH AN GE	2023 National Highway System- South 11th Street	Charla Kinlow	Survey request submitted with survey anticipated Quarter 1 of 2025, 60% constructability review Fall 2025. Project will be closely tied to the S 11th St & Earnest S Brazil Bike Couplet Grant. Site Walk scheduled for July 30th.	\$3,227,000	\$3,227,000	NHFP - \$3,163,000 Fund 1085 - \$64,000	Design	Planning	1/24	10/24																							
								Design	11/24	11/25																							
								DBDesign																									
								ROW	5/25	5/26																							
								AdAward	6/26	9/26																							
								Construction	10/26	4/27																							
								DBConst																									
								CloseOut	5/27	6/27																							
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9 CH AN GE	East 64th Phase 3 (Portland to City limits)	Chris Storey	Completing preliminary scoping for the project for scheduling and budgeting. Technician completing the base map. Design anticipated to restart October 2025.	\$200,000	\$200,000	Fund 1085 - \$200,000	Design	Planning																									
								Design	12/23	12/26																							
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10 CH AN GE	Fishing Wars Memorial Bridge B - E	Chris Storey	Contract is executed Working on Memo to Jeff regarding direction. In the initial design phase with the consultant schedule design meeting with the different disciplines.	\$9,500,000	\$280,000,000	REET - \$500,000 BRAC - \$9,000,000	Design	Planning	1/23	3/24																							
								Design	4/24	12/26																							
								DBDesign																									
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								AdAward																									
								Construction																									
								DBConst																									
								CloseOut																									
								Other																									
11 CH AN GE	Locomotive Electrification	Chris Storey	Funding not available until January 2025. Locomotive advertise Q1 2025. Once open civil design phase can begin.	\$8,645,000	\$8,645,000	Tacoma Rail - \$5,000,000 CMAQ - \$3,645,000	Design	Planning	1/25	6/25																							
								Design	7/25	6/26																							
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12 CHANGE	Fishing Wars Memorial Bridge Cleaning	Chris Storey	Moving forward with the cleaning and inspection of the bridge using internal funds. Incorporating the 100% review comments and anticipate advertising Aug/Sept 2025.	\$310,000	\$3,500,000	General Fund - \$310,000	Design	Planning		6/24	7/25																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													

Public Works Engineering Capital Projects Funding, Cost and Schedule

CAPITAL PROJECTS	PROJECT MANAGER	NOTES	TOTAL FUNDING	TOTAL PROJECTED COST	FUNDING SOURCES	CURRENT PHASE	TENTATIVE SCHEDULE		2025						2026												2027																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
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19	Sheridan Arterial Improvements Phase 2 (56th-64th)	Jon Kulju	Design start beg 4/2025. Designing to 30%. Future TIB Grant due August 15, 2025. No construction funding.	\$400,000	\$400,000	REET - \$150,000 Fund 1085 - \$250,000	Design	Planning	12/23	12/25	D	D	D	D	D	D																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																											

Public Works Engineering Capital Projects Funding, Cost and Schedule

CAPITAL PROJECTS	PROJECT MANAGER	NOTES	TOTAL FUNDING	TOTAL PROJECTED COST	FUNDING SOURCES	CURRENT PHASE	TENTATIVE SCHEDULE		2025						2026												2027						
									Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
26 CH AN GE	Streets Initiative #40 (West Slope + LIDs)	Veronicah Munyao	TPU is delaying this project adding time for them to complete the PS&E package ; Added extra ADA program intersections. 100% scheduled for 8/1/25.	\$3,825,000	\$3,825,000	Fund 1085 - \$3,150,000 Misc. - \$100,000 Fund 1085 - \$575,000	Design	Planning Design DBDesign ROW AdAward Construction DBConst CloseOut Other	1/23 5/24 9/25 1/26 7/26	8/25 6/25 12/25 6/26 8/26	D	D	Ad	Ad	Ad	Ad	CN	CN	CN	CN	CN	CN	CO	CO									
27 CH AN GE	Streets Initiative #32B	Veronicah Munyao	The project is currently in the 60% design phase anticipate having that milestone completed 6/25. ROW drawing being reviewed. Applying for a TIB grant August 2025.	\$3,200,000	\$3,200,000	Fund 1085 - \$3,200,000	Design	Planning Design DBDesign ROW AdAward Construction DBConst CloseOut Other	1/24 5/25 6/26 10/26 7/27	9/25 5/26 9/26 6/27 8/27	D	D	D	RW	RW	RW	RW	RW	RW	RW	RW	Ad	Ad	Ad	Ad	CN	CN	CN	CN	CN	CN	CN	
28	ADA Transition Plan/City of Tacoma, Washington Planning Activities	Veronicah Munyao	RFQ advertised May 28th will open bids 6/24. In the process of selecting a consultant and setting up interviews.	\$750,000	\$750,000	FHWA (STP) - \$600,000 Misc. - \$150,000	Design	Planning Design DBDesign ROW AdAward Construction DBConst CloseOut Other	1/24 7/24	6/24 9/26	D	D	D	D	D	D	D	D	D	D	D	D	D	D									
29 CH AN GE	S 11th Street and S Sprague Avenue Signalized Intersection Improvements	Veronicah Munyao	PE obligation in the process with WSDOT.	\$1,200,000	\$1,200,000	WSDOT Grant - \$1,200,000	Design	Planning Design DBDesign ROW AdAward Construction DBConst CloseOut Other	10/24 5/25 8/25 9/26 1/27 8/27	4/25 10/25 8/26 12/26 7/27 9/27	D	D	D	D	RW	RW	RW	RW	RW	RW	RW	RW	RW	Ad	Ad	Ad	Ad	CN	CN	CN	CN	CN	CN
30	S 56th & A Street Crossing Improvements	Veronicah Munyao	Completed kick off meeting in the process of scheduling a sidewalk with the project team.	\$841,777	\$841,777	TIB - \$673,421 Fund 1085 - \$168,356	Design	Planning Design DBDesign ROW AdAward Construction DBConst CloseOut Other	12/24 3/25 4/26 8/26 1/27	3/25 3/26 7/26 12/26 2/27	D	D	D	D	D	D	D	D	D	Ad	Ad	Ad	Ad	CN	CN	CN	CN	CN	CO	CO			
Projects in Permitting																																	
1 CH AN GE	Foss Groundwater Monitoring	Charla Kinlow	GW monitoring requirements are scheduled every 30 months.	\$50,000	\$50,000	Fund 1060 MVFT - \$50,000	Permitting	Planning Design DBDesign ROW AdAward Construction DBConst CloseOut Other			O																						
Projects in ROW																																	

Public Works Engineering Capital Projects Funding, Cost and Schedule

CAPITAL PROJECTS		PROJECT MANAGER	NOTES	TOTAL FUNDING	TOTAL PROJECTED COST	FUNDING SOURCES	CURRENT PHASE	TENTATIVE SCHEDULE			2025						2026						2027									
											Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr
1	S 25th St Traffic Safety Enhancements	Basel Kitmitto	Project is currently being designed to the 90% milestone. ROW Plans being finalized after review from WSDOT.	\$1,865,000	\$1,865,000	HSIP - \$1,780,000 Fund 1085 - \$85,000	ROW	Planning	11/22	5/23																						
								Design	6/23	12/24																						
								DBDesign																								
								ROW	11/24	9/25																						
								AdAward	10/25	1/26																						
								Construction	2/26	7/26																						
								DBConst																								
								CloseOut	8/26	9/26																						
								Other																								
2	38th and Cedar Street Crossing	Charla Kinlow	Project is currently being designed to a 90% milestone aiming for end of 3/25. ROW Plans are completed. Moving to the ROW phase. NEPA is completed.	\$1,345,819	\$1,345,819	REET - \$400,000 PSRC Fed - \$945,819	ROW	Planning																								
CH								Design	1/23	7/25																						
AN								DBDesign																								
GE								ROW	7/24	2/26																						
								AdAward	3/26	6/26																						
								Construction	3/26	1/27																						
								DBConst																								
								CloseOut	2/27	3/27																						
								Other																								
3	Sandy Williams - Pedestrian Mobility & Safety Improvements at South 56th St and Pacific Ave	Clara Dubow	SEPA documents completed. ROW plans are completed. Working with WSDOT to obligate ROW funds. 100% anticipated to be completed September 2025.	\$665,000	\$665,000	PSRC Fed - \$650,000 Fund 1085 - \$15,000	ROW	Planning	1/24	7/24																						
								Design	8/24	6/25																						
								DBDesign																								
								ROW	11/24	1/26																						
								AdAward	2/26	5/26																						
								Construction	6/26	8/26																						
								DBConst																								
								CloseOut	9/26	10/26																						
								Other																								
4	E Portland Ave: 64th - 72nd Overlay	Josh Lauer	Project is completed 60% constructability review, comments being incorporated and moving to 90% design. ROW Plans completed. NEPA in WSDOT review.	\$1,712,881	\$1,712,881	PSRC Fed - \$750,000 Fund 1085 - \$300,000 REET - \$500,000 PSRC Fed - \$57,642 Fund 1085 - \$105,239	ROW	Planning																								
CH								Design	3/23	6/24																						
AN								DBDesign																								
GE								ROW	1/24	12/25																						
								AdAward	1/26	4/26																						
								Construction	5/26	10/26																						
								DBConst																								
								CloseOut	11/26	12/26																						
								Other																								
5	S Cedar Street Active Transportation Enhancements: S 15th St to S Center St	Veronicah Munyao	Currently in the ROW Phase still waiting on one property to be finalized. Design completed scheduled to advertise late summer 2025.	\$2,336,975	\$2,336,975	Fund 1085 - \$915,000 REET - \$150,000 REET - \$105,345 WSDOT Bike Ped - \$1,166,630 -	ROW	Planning	10/21	6/22																						
CH								Design	7/22	7/24																						
AN								DBDesign																								
GE								ROW	1/24	7/25																						
								AdAward	8/25	11/25																						
								Construction	12/25	5/26																						
								DBConst																								
								CloseOut	6/26	7/26																						
								Other																								
Projects in Ad-Award																																
1	Sidewalk Maintenance Program	Samuel Lewis	2025/2026 Capital Sidewalk Program budget is \$2,400,000. 2024/2025 Low Income budget is \$1,200,000. Council scheduled for August 16, 2025.	\$3,600,000	\$3,600,000	Fund 1060 MVFT - \$1,200,000 Fund 1060 MVFT - \$2,400,000	Ad-Award	Planning																								
								Design																								
								DBDesign																								
								ROW																								
								AdAward																								
								Construction																								
								DBConst																								
								CloseOut																								
								Other	1/25	12/26																						
2	6th Avenue (Titlow) & 19th Street Rail Crossings	Veronicah Munyao	Bids opened 6/3/25 in the process of reviewing the proposals. In the process of awarding this contract to the second low. Council anticipated August 16, 2025	\$4,475,950	\$4,475,950	REET - \$500,000 - Fund 1085 - \$560,000 WSDOT Grant - \$1,755,950 Fund 1065 - \$510,000 Misc. - \$1,150,000	Ad-Award	Planning																								
CH								Design	12/24	4/25																						
AN								DBDesign																								
GE								ROW																								
								AdAward	5/25	8/25																						
								Construction	8/25	12/25																						
								DBConst																								
								CloseOut	1/26	2/26																						
								Other																								

Public Works Engineering Capital Projects Funding, Cost and Schedule

CAPITAL PROJECTS	PROJECT MANAGER	NOTES	TOTAL FUNDING	TOTAL PROJECTED COST	FUNDING SOURCES	CURRENT PHASE	TENTATIVE SCHEDULE	2025					2026						2027							
								Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan
Projects in Construction																										
1 CH AN GE	Tac Spur Stadium SB & NB Ramps	Basel Kitmitto	In the construction phase working.	\$5,483,500	\$5,483,500	BRAC - \$5,433,500 Fund 1085 - \$50,000	Construction	Planning	10/21	5/22	CN	CN	CN	CO	CO	CO										
								Design	6/22	10/24																
								DBDesign																		
								ROW																		
								AdAward	1/25	4/25																
								Construction	5/25	9/25																
								DBConst																		
CloseOut	10/25	12/25																								
Other																										
2 CH AN GE	Striping 2025	Basel Kitmitto	Pre -Construction meeting scheduled for July 17, 2025. Anticipate construction starting July 28th or Aug 4th.	\$1,295,000	\$1,295,000	Fund 1065 - \$225,000 Fund 1060 MVFT - \$695,000 Fund 1065 - \$375,000 -	Construction	Planning	1/25	2/25	CN	CN	CN	CO	CO											
								Design																		
								DBDesign																		
								ROW																		
								AdAward	3/25	6/25																
								Construction	7/24	9/25																
								DBConst																		
CloseOut	10/25	11/25																								
Other																										
3 CH AN GE	SI# 38 Slurry Seal	Basel Kitmitto	Held pre-construction meeting notice proceed scheduled for 7/14/25. Work has started anticipate being wrapped up by the end of July 2025.	\$500,000	\$500,000	Fund 1085 - \$500,000	Construction	Planning			CN	CN														
								Design																		
								DBDesign																		
								ROW																		
								AdAward	7/25	8/25																
								Construction																		
								DBConst																		
CloseOut																										
Other																										
4	East Roosevelt Avenue Improvements - E 38th St to E Sherman St (Formerly SI 27)	Charla Kinlow	Pre-construction meeting scheduled July 15, 2025. Anticipated first working day August 11, 2025.	\$5,258,500	\$5,258,500	Misc. - \$400,000 TIB - \$2,213,118 Fund 1085 - \$2,545,382 Misc. - \$100,000	Construction	Planning	7/23	3/25	Ad	CN	CN	CN	CN	CN	CN	CN	CN	CN	CO	CO				
								Design																		
								DBDesign																		
								ROW	12/24	3/25																
								AdAward	4/25	7/25																
								Construction	4/25	3/26																
								DBConst																		
CloseOut	4/26	5/26																								
Other																										
5	J Street Bicycle Boulevard	Charla Kinlow	Project in the construction phase. Substantial completion anticipated for June 6, 2025, Ribbon Ceremony schedule for September 4th.	\$5,886,044	\$5,886,044	Misc. - \$300,000 TAP Grant - \$2,500,000 Fund 1085 - \$1,911,044 Fund 1085 - \$1,150,000 Fund 1085 - \$25,000	Construction	Planning	11/22	10/23	CO	CO														
								Design																		
								DBDesign																		
								ROW																		
								AdAward	1/24	4/24																
								Construction	5/24	5/25																
								DBConst																		
CloseOut	6/25	8/25																								
Other																										
6	Water Ditch Trail Phase IIIA	Chris Storey	In Construction. Waiting on landscaping which is scheduled for October 2025. Project current in suspension waiting on the planting period to open in October 2025.	\$7,458,843	\$7,458,843	Fund 1065 - \$300,000 REET - \$2,650,000 Fund 1085 - \$370,887 Metro Parks - \$120,000 CMAQ - \$2,273,631 CMAQ - \$1,744,325 -	Construction	Planning	8/17	7/19	CN	CO	CO													
								Design																		
								DBDesign																		
								ROW	8/19	12/23																
								AdAward	1/24	6/24																
								Construction	5/24	7/25																
								DBConst																		
CloseOut	8/25	9/25																								
Other																										
7 CH AN GE	East 64th Phase 2 (McKinley to Portland)	Chris Storey	Project in the construction phase.	\$10,093,000	\$10,093,000	TIB - \$450,000 REET - \$3,478,000 Fund 1085 - \$665,000 TIB - \$4,000,000 Fund 1085 - \$1,500,000	Construction	Planning	1/21	12/22	CN	CN	CO	CO												
								Design																		
								DBDesign																		
								ROW	4/22	1/24																
								AdAward	1/24	5/24																
								Construction	5/24	8/25																
								DBConst																		
CloseOut	9/25	10/25																								
Other																										

Public Works Engineering Capital Projects Funding, Cost and Schedule

[illegible]

Public Works Engineering Capital Projects Funding, Cost and Schedule

CAPITAL PROJECTS	PROJECT MANAGER	NOTES	TOTAL FUNDING	TOTAL PROJECTED COST	FUNDING SOURCES	CURRENT PHASE	TENTATIVE SCHEDULE			2025						2026						2027																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
										Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												
15 CH AN GE	6th Avenue Pedestrian Crossing Safety Improvements	Jon Kulju	Waiting for the pre-construction meeting to be scheduled.	\$7,168,136	\$7,168,136	Fund 1085 - \$1,200,000 Fund 1065 - \$139,211 Fund 1085 - \$1,810,001 HSIP - \$3,067,424 Fund 1085 - \$401,500 REET - \$550,000	Construction	Planning	5/19	8/19	CN	CN	CN	CN	CN	CN	CN	CN	CN	CN	CN	CN	CN	CO	CO																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				

Public Works Engineering Capital Projects Funding, Cost and Schedule

CAPITAL PROJECTS	PROJECT MANAGER	NOTES	TOTAL FUNDING	TOTAL PROJECTED COST	FUNDING SOURCES	CURRENT PHASE	TENTATIVE SCHEDULE			2025					2026					2027												
										Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
3 Taylor Way	Josh Lauer	Mitigation period for the contractor schedule to end July 2024 and the City will take over the mitigation after that. Gate is installed and mitigation has been transferred to SO.	\$25,602,287	\$25,602,287	FMSIB - \$2,500,000 PSRC Fed - \$5,384,300 ES Sanitary - \$837,590 PSE - \$1,036,985 NHFP - \$10,394,996 Fund 1085 - \$333,974 Tacoma Rail - \$750,000 Water - \$3,353,699 Prologis - \$10,000	Close Out	Planning	1/18	10/19																							
							Design																									
							DBDesign	11/19	6/20																							
							ROW																									
							AdAward	7/20	8/22																							
							Construction																									
							DBConst	9/22	7/24																							
							CloseOut																									
							Other																									
					DCT - \$156,500 Port of Tacoma - \$200,000 Misc. - \$644,243																											

Projects in Other

1	Bridge Inspection	Clara Dubow	On going training and inspection	\$350,000	\$350,000	Fund 1060 MVFT - \$350,000	Other	Planning Design DBDesign ROW AdAward Construction DBConst CloseOut Other	1/19	12/25	0	0	0	0	0	0															
2	Missing Link Sidewalk	Darius Thompson	Missing link Sidewalks will be incorporated into the projects below: S Cedar St under the SR16 overpass, S 38th St and S Cedar and Lighthouse Senior Centr and S 2nd St Missing Link Sidewalk.	\$600,000	\$600,000	REET - \$600,000	Other	Planning Design DBDesign ROW AdAward Construction DBConst CloseOut Other																							
3	Board Ups & Nuisance Abatement	PM TBD	As needed			- -	Other	Planning Design DBDesign ROW AdAward Construction DBConst CloseOut Other	1/22	12/22																					
4	Material Testing for Street Ops	PM TBD	As needed				Other	Planning Design DBDesign ROW AdAward Construction DBConst CloseOut Other	1/01	1/01																					

Projects in On Hold

Public Works Engineering Capital Projects Funding, Cost and Schedule

CAPITAL PROJECTS	PROJECT MANAGER	NOTES	TOTAL FUNDING	TOTAL PROJECTED COST	FUNDING SOURCES	CURRENT PHASE	TENTATIVE SCHEDULE		2025						2026						2027									
									Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr
1	Portland Avenue Freight and Access Improvements	Basel Kitmitto	90% completed with Design. Added more time to working through the NEPA process which is anticipated to take 9 to 12 months. Received word that this project was recommended funding for a 5 million FMSIB Grant for future Biennials.	\$692,337	\$692,337	REET - \$250,000 PSRC Fed - \$376,967 Fund 1085 - \$65,370	On Hold	Planning Design DBDesign ROW AdAward Construction DBConst CloseOut Other	1/21	3/25																				
2	Ruston Way Shoreline Permitting, Maintenance & Repairs	Charla Kinlow	Joint permitting with Metroparks. Currently time is going to Engineering OH Monitoring budget. Looking for grant opportunity to conduct a feasibility study on the shoreline.	\$10,000	\$10,000	Fund 1065 - \$10,000	On Hold	Planning Design DBDesign ROW AdAward Construction DBConst CloseOut Other	2/23	12/24																				
3	McKinley Avenue Streetscape (McKinley Business District)	Clara Dubow	\$250K provided in '23/'24 biennial budget for design, \$50K will be transferred to Makers contract for the conceptual design. Project on hold waiting to received design funds.			-	On Hold	Planning Design DBDesign ROW AdAward Construction DBConst CloseOut Other	1/23 8/23	7/24 1/24																				
4	Signalization Crossing: Lincoln Ave & Port of Tacoma Rd	Jon Kulju	Two rail grants, one received for each crossing. PW is managing this project for Tacoma Rail. Moved construction out to mid 2024. Waiting to obligate CE funds. Project on Hold with WSDOT	\$1,500,000	\$1,500,000	Rail Grant - \$745,000 Tacoma Rail - \$105,000 Rail Grant - \$570,000 Tacoma Rail - \$80,000	On Hold	Planning Design DBDesign ROW AdAward Construction DBConst CloseOut Other	8/21 4/25 9/25 4/26	4/25 8/25 3/26 5/26	Ad Ad	CN CN	CN CN	CN CN	CN CN	CN CN	CN CN	CO CO												
5	D Street Overpass Railing Repair	Josh Lauer	Josh is doing BN coordination and researching fencing material availability. Designing to 60%. Moved the design schedule two months due to staffing concerns.	\$200,000	\$200,000	Fund 1065 - \$200,000	On Hold	Planning Design DBDesign ROW AdAward Construction DBConst CloseOut Other	10/22	11/24																				



Citywide Weekly Briefing for 21 July 2025 to 27 July 2025

The data is not National Incident Based Reporting System (NIBRS) compliant. Do not compare the results with any report using that standard. The data is dynamic and is subject to change and/or revision. The number of distinct offenses listed on a report are counted. This does not represent reports or individuals. All data is compared to last year for the same number of days or date range. Small numbers may cause large percent increases and decreases. Beginning 1 October 2022, there was a change in how TPD reports certain Aggravated Assaults and Destruction offenses.

Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	21-Jul-2024	21-Jul-2025	30-Jun-2024	30-Jun-2025	01-Jan-2024	01-Jan-2025			
	27-Jul-2024	27-Jul-2025	27-Jul-2024	27-Jul-2025	27-Jul-2024	27-Jul-2025			
Persons	82	82	376	335	2453	2367	0.0%	10.9%▼	3.5%▼
Assault	72	78	343	312	2231	2146	8.3%▲	9.0%▼	3.8%▼
Homicide (doesn't include Negligent/Justifiable)	1	0	4	1	14	13	100.0%▼	75.0%▼	7.1%▼
Kidnapping/Abduction	4	1	13	5	55	40	75.0%▼	61.5%▼	27.3%▼
Sex Offenses, Forcible	5	3	16	17	151	168	40.0%▼	6.3%▲	11.3%▲
Property	385	244	1446	1023	11584	8015	36.6%▼	29.3%▼	30.8%▼
Arson	8	3	24	12	74	62	62.5%▼	50.0%▼	16.2%▼
Burglary/Breaking and Entering	43	22	138	105	875	695	48.8%▼	23.9%▼	20.6%▼
Counterfeiting/Forgery	1	0	4	3	43	24	100.0%▼	25.0%▼	44.2%▼
Destruction/Damage/Vandalism of Property	92	77	348	300	3166	2207	16.3%▼	13.8%▼	30.3%▼
Fraud	15	7	58	36	352	296	53.3%▼	37.9%▼	15.9%▼
Larceny/Theft	148	84	602	410	4718	3431	43.2%▼	31.9%▼	27.3%▼
Motor Vehicle Theft	59	45	197	124	1890	980	23.7%▼	37.1%▼	48.1%▼
Robbery	9	3	39	18	240	170	66.7%▼	53.8%▼	29.2%▼
Stolen Property	8	3	31	11	190	106	62.5%▼	64.5%▼	44.2%▼
Society	15	26	52	90	364	577	73.3%▲	73.1%▲	58.5%▲
Drug/Narcotic	5	19	28	67	210	384	280.0%▲	139.3%▲	82.9%▲
Pornography/Obscene Material	0	0	0	1	9	15	0.0%	NC	66.7%▲
Prostitution	0	0	0	0	2	8	0.0%	0.0%	300.0%▲
Weapon Law Violations	10	7	24	22	143	170	30.0%▼	8.3%▼	18.9%▲
Citywide Totals	482	352	1874	1448	14401	10959	27.0%▼	22.7%▼	23.9%▼

NC = Noncalculable

Last 7 Days

Notes:

- There were no Homicide offense(s) during the last 7 days.
- 67.9% (53/78) of the Assaults were coded Simple Assault.
- There were 52 DV-related offenses.
- 78.8% (41/52) of the DV-related offenses were Persons.
- 51.3% (40/78) of the Assaults were DV-related.
- DV-related Offenses: 57 ≥ 52
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 47 ≥ 36

Top 5 Locations - Compared to last year

- 4502 S Steele St: 13 ≥ 7
- 1002 A St: 0 ≥ 4
- 2319 South Tacoma Way: 0 ≥ 4
- 315 Martin Luther King Jr Way: 1 ≥ 4
- 1902 S Tyler St: 0 ≥ 4
- 1112 S M St: 0 ≥ 4
- 1144 Market St: 0 ≥ 4
- 3910 N 28th St: 0 ≥ 4

Top 5 Offense Locations - Compared to last year

- Street/Right Of Way: 74 ≥ 82
- Single Family Residence: 74 ≥ 62
- Apartment: 71 ≥ 56
- Parking Lot: 81 ≥ 40
- Sidewalk: 5 ≥ 12



Sector 1 Weekly Briefing for 21 July 2025 to 27 July 2025

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Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	21-Jul-2024	21-Jul-2025	30-Jun-2024	30-Jun-2025	01-Jan-2024	01-Jan-2025			
	27-Jul-2024	27-Jul-2025	27-Jul-2024	27-Jul-2025	27-Jul-2024	27-Jul-2025			
Persons	26	25	95	91	623	598	3.8% ▼	4.2% ▼	4.0% ▼
Assault	25	23	90	82	556	527	8.0% ▼	8.9% ▼	5.2% ▼
Homicide (doesn't include Negligent/Justifiable)	0	0	0	0	4	4	0.0%	0.0%	0.0%
Kidnapping/Abduction	0	1	3	2	19	11	NC	33.3% ▼	42.1% ▼
Sex Offenses, Forcible	1	1	2	7	44	56	0.0%	250.0% ▲	27.3% ▲
Property	106	69	376	298	3148	2414	34.9% ▼	20.7% ▼	23.3% ▼
Arson	5	1	12	1	37	20	80.0% ▼	91.7% ▼	45.9% ▼
Burglary/Breaking and Entering	12	10	36	36	246	205	16.7% ▼	0.0%	16.7% ▼
Counterfeiting/Forgery	0	0	1	1	3	1	0.0%	0.0%	66.7% ▼
Destruction/Damage/Vandalism of Property	31	25	120	102	1087	802	19.4% ▼	15.0% ▼	26.2% ▼
Fraud	1	1	5	9	52	72	0.0%	80.0% ▲	38.5% ▲
Larceny/Theft	36	26	133	114	1178	922	27.8% ▼	14.3% ▼	21.7% ▼
Motor Vehicle Theft	18	5	50	23	455	302	72.2% ▼	54.0% ▼	33.6% ▼
Robbery	1	1	11	7	52	45	0.0%	36.4% ▼	13.5% ▼
Stolen Property	2	0	8	3	31	33	100.0% ▼	62.5% ▼	6.5% ▲
Society	3	7	8	23	88	128	133.3% ▲	187.5% ▲	45.5% ▲
Drug/Narcotic	1	6	4	18	53	81	500.0% ▲	350.0% ▲	52.8% ▲
Pornography/Obscene Material	0	0	0	0	3	2	0.0%	0.0%	33.3% ▼
Prostitution	0	0	0	0	1	4	0.0%	0.0%	300.0% ▲
Weapon Law Violations	2	1	4	5	31	41	50.0% ▼	25.0% ▲	32.3% ▲
Sector Totals	135	101	479	412	3859	3140	25.2% ▼	14.0% ▼	18.6% ▼

NC = Noncalculable

Last 7 Days

Notes:

- There were no Homicide offense(s) during the last 7 days.
- 69.6% (16/23) of the Assaults were coded Simple Assault.
- There were 18 DV-related offenses.
- 72.2% (13/18) of the DV-related offenses were Persons.
- 52.2% (12/23) of the Assaults were DV-related.
- DV-related Offenses: 12 ↗ 18
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 19 ↘ 15

Top 5 Locations - Compared to last year

- 1002 A St: 0 ↗ 4
- 1144 Market St: 0 ↗ 4
- 1112 S M St: 0 ↗ 4
- 1405 Martin Luther King Jr Way: 0 ↗ 3
- A St & 9th St: 0 ↗ 2
- 411 S 15th St: 0 ↗ 2
- S 13th St & Broadway: 0 ↗ 2
- There were 16 additional addresses with 2.

Top 5 Offense Locations - Compared to last year

- Street/Right Of Way: 31 ↘ 30
- Apartment: 31 ↘ 19
- Single Family Residence: 10 ↘ 9
- Railroad Tracks / Right Of Way: 0 ↗ 5
- Parking Lot: 22 ↘ 5



Sector 2 Weekly Briefing for 21 July 2025 to 27 July 2025

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Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	21-Jul-2024	21-Jul-2025	30-Jun-2024	30-Jun-2025	01-Jan-2024	01-Jan-2025			
	27-Jul-2024	27-Jul-2025	27-Jul-2024	27-Jul-2025	27-Jul-2024	27-Jul-2025			
Persons	16	21	109	68	613	552	31.3%▲	37.6%▼	10.0%▼
Assault	14	21	95	67	548	498	50.0%▲	29.5%▼	9.1%▼
Homicide (doesn't include Negligent/Justifiable)	0	0	1	0	2	2	0.0%	100.0%▼	0.0%
Kidnapping/Abduction	0	0	5	0	16	8	0.0%	100.0%▼	50.0%▼
Sex Offenses, Forcible	2	0	8	1	46	44	100.0%▼	87.5%▼	4.3%▼
Property	104	78	426	256	3110	1924	25.0%▼	39.9%▼	38.1%▼
Arson	2	0	5	1	11	9	100.0%▼	80.0%▼	18.2%▼
Burglary/Breaking and Entering	9	3	38	20	206	157	66.7%▼	47.4%▼	23.8%▼
Counterfeiting/Forgery	1	0	1	0	16	5	100.0%▼	100.0%▼	68.8%▼
Destruction/Damage/Vandalism of Property	26	26	97	75	840	540	0.0%	22.7%▼	35.7%▼
Fraud	3	2	19	7	120	71	33.3%▼	63.2%▼	40.8%▼
Larceny/Theft	43	27	185	111	1345	839	37.2%▼	40.0%▼	37.6%▼
Motor Vehicle Theft	17	18	69	37	495	246	5.9%▲	46.4%▼	50.3%▼
Robbery	3	1	8	3	46	37	66.7%▼	62.5%▼	19.6%▼
Stolen Property	0	1	3	2	22	9	NC	33.3%▼	59.1%▼
Society	1	1	9	2	49	43	0.0%	77.8%▼	12.2%▼
Drug/Narcotic	0	0	3	0	28	15	0.0%	100.0%▼	46.4%▼
Pornography/Obscene Material	0	0	0	0	1	2	0.0%	0.0%	100.0%▲
Prostitution	0	0	0	0	0	0	0.0%	0.0%	0.0%
Weapon Law Violations	1	1	6	2	20	26	0.0%	66.7%▼	30.0%▲
Sector Totals	121	100	544	326	3772	2519	17.4%▼	40.1%▼	33.2%▼

NC = Noncalculable

Last 7 Days

Notes:

- There were no Homicide offense(s) during the last 7 days.
- 81.0% (17/21) of the Assaults were coded Simple Assault.
- There were 8 DV-related offenses.
- 100.0% (8/8) of the DV-related offenses were Persons.
- 38.1% (8/21) of the Assaults were DV-related.
- DV-related Offenses: 10 ↘ 8
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 9 ↗ 16

Top 5 Locations - Compared to last year

- 315 Martin Luther King Jr Way: 1 ↗ 4
- 1902 S Tyler St: 0 ↗ 4
- 3910 N 28th St: 0 ↗ 4
- 2112 S Tyler St: 0 ↗ 3
- 2602 Westridge Ave W: 3 ↔ 3
- 3602 S 19th St: 0 ↗ 2
- 606 Fawcett Ave: 0 ↗ 2
- There were 16 additional locations with 2.

Top 5 Offense Locations - Compared to last year

- Apartment: 8 ↗ 24
- Parking Lot: 17 ↗ 19
- Single Family Residence: 25 ↘ 16
- Street/Right Of Way: 14 ↗ 16
- Medical/Dental/Hospital: 2 ↗ 7



Sector 3 Weekly Briefing for 21 July 2025 to 27 July 2025

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	21-Jul-2024	21-Jul-2025	30-Jun-2024	30-Jun-2025	01-Jan-2024	01-Jan-2025			
	27-Jul-2024	27-Jul-2025	27-Jul-2024	27-Jul-2025	27-Jul-2024	27-Jul-2025			
Persons	16	17	79	82	562	554	6.3%▲	3.8%▲	1.4%▼
Assault	15	16	76	76	527	508	6.7%▲	0.0%	3.6%▼
Homicide (doesn't include Negligent/Justifiable)	0	0	0	0	1	0	0.0%	0.0%	100.0%▼
Kidnapping/Abduction	1	0	1	2	9	9	100.0%▼	100.0%▲	0.0%
Sex Offenses, Forcible	0	1	2	4	24	37	NC	100.0%▲	54.2%▲
Property	103	47	361	213	2876	1897	54.4%▼	41.0%▼	34.0%▼
Arson	1	1	6	1	15	11	0.0%	83.3%▼	26.7%▼
Burglary/Breaking and Entering	13	5	33	17	222	144	61.5%▼	48.5%▼	35.1%▼
Counterfeiting/Forgery	0	0	0	1	12	10	0.0%	NC	16.7%▼
Destruction/Damage/Vandalism of Property	21	11	66	57	660	461	47.6%▼	13.6%▼	30.2%▼
Fraud	4	3	17	12	97	74	25.0%▼	29.4%▼	23.7%▼
Larceny/Theft	43	19	181	95	1264	944	55.8%▼	47.5%▼	25.3%▼
Motor Vehicle Theft	12	6	33	23	469	191	50.0%▼	30.3%▼	59.3%▼
Robbery	3	1	13	4	64	34	66.7%▼	69.2%▼	46.9%▼
Stolen Property	4	1	8	2	62	18	75.0%▼	75.0%▼	71.0%▼
Society	10	5	24	22	107	138	50.0%▼	8.3%▼	29.0%▲
Drug/Narcotic	4	3	16	14	64	92	25.0%▼	12.5%▼	43.8%▲
Pornography/Obscene Material	0	0	0	1	2	11	0.0%	NC	450.0%▲
Prostitution	0	0	0	0	0	1	0.0%	0.0%	NC
Weapon Law Violations	6	2	8	7	41	34	66.7%▼	12.5%▼	17.1%▼
Sector Totals	129	69	464	317	3545	2589	46.5%▼	31.7%▼	27.0%▼

NC = Noncalculable

Last 7 Days

Notes:

- There were no Homicide offense(s) during the last 7 days.
- 62.5% (10/16) of the Assaults were coded Simple Assault.
- There were 11 DV-related offenses.
- 72.7% (8/11) of the DV-related offenses were Persons.
- 50.0% (8/16) of the Assaults were DV-related.
- DV-related Offenses: 18 ▾ 11
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 13 ▾ 2

Top 5 Locations - Compared to last year

- 4502 S Steele St: 13 ▾ 7
- 2319 South Tacoma Way: 0 ↗ 4
- 6836 S Alaska St: 1 ↗ 3
- 2317 South Tacoma Way: 0 ↗ 3
- 4302 Center St: 0 ↗ 2
- 6606 S Puget Sound Ave: 0 ↗ 2
- 1913 S 72nd St: 1 ↗ 2
- There were 4 additional locations with 2.

Top 5 Offense Locations - Compared to last year

- Single Family Residence: 13 ▾ 11
- Street/Right Of Way: 13 ▾ 10
- Parking Lot: 23 ▾ 9
- Other Business: 4 ↗ 7
- Apartment: 16 ▾ 6



Sector 4 Weekly Briefing for 21 July 2025 to 27 July 2025

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Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
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	27-Jul-2024	27-Jul-2025	27-Jul-2024	27-Jul-2025	27-Jul-2024	27-Jul-2025			
Persons	24	19	93	94	653	663	20.8%▼	1.1%▲	1.5%▲
Assault	18	18	82	87	598	613	0.0%	6.1%▲	2.5%▲
Homicide (doesn't include Negligent/Justifiable)	1	0	3	1	7	7	100.0%▼	66.7%▼	0.0%
Kidnapping/Abduction	3	0	4	1	11	12	100.0%▼	75.0%▼	9.1%▲
Sex Offenses, Forcible	2	1	4	5	37	31	50.0%▼	25.0%▲	16.2%▼
Property	72	50	283	256	2449	1780	30.6%▼	9.5%▼	27.3%▼
Arson	0	1	1	9	11	22	NC	800.0%▲	100.0%▲
Burglary/Breaking and Entering	9	4	31	32	201	189	55.6%▼	3.2%▲	6.0%▼
Counterfeiting/Forgery	0	0	2	1	12	8	0.0%	50.0%▼	33.3%▼
Destruction/Damage/Vandalism of Property	14	15	65	66	579	404	7.1%▲	1.5%▲	30.2%▼
Fraud	7	1	17	8	83	79	85.7%▼	52.9%▼	4.8%▼
Larceny/Theft	26	12	103	90	930	726	53.8%▼	12.6%▼	21.9%▼
Motor Vehicle Theft	12	16	45	41	471	241	33.3%▲	8.9%▼	48.8%▼
Robbery	2	0	7	4	78	54	100.0%▼	42.9%▼	30.8%▼
Stolen Property	2	1	12	4	75	46	50.0%▼	66.7%▼	38.7%▼
Society	1	13	11	43	120	268	1200.0%▲	290.9%▲	123.3%▲
Drug/Narcotic	0	10	5	35	65	196	NC	600.0%▲	201.5%▲
Pornography/Obscene Material	0	0	0	0	3	0	0.0%	0.0%	100.0%▼
Prostitution	0	0	0	0	1	3	0.0%	0.0%	200.0%▲
Weapon Law Violations	1	3	6	8	51	69	200.0%▲	33.3%▲	35.3%▲
Sector Totals	97	82	387	393	3222	2711	15.5%▼	1.6%▲	15.9%▼

NC = Noncalculable

Last 7 Days

Notes:

- There were no Homicide offense(s) during the last 7 days.
- 55.6% (10/18) of the Assaults were coded Simple Assault.
- There were 15 DV-related offenses.
- 80.0% (12/15) of the DV-related offenses were Persons.
- 66.7% (12/18) of the Assaults were DV-related.
- DV-related Offenses: 17 ↘ 15
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 6 ↘ 3

Top 5 Locations - Compared to last year

- 7217 Pacific Ave: 0 ↗ 3
- 7038 S D St: 0 ↗ 2
- 1429 E 46th St: 0 ↗ 2
- 4060 Fawcett Ave: 0 ↗ 2
- 1909 E 44th St: 0 ↗ 2
- S 96th St & Park Ave S: 0 ↗ 2
- 1423 E 38th St: 0 ↗ 2
- There were 3 additional locations with 2.

Top 5 Offense Locations - Compared to last year

- Street/Right Of Way: 16 ↗ 26
- Single Family Residence: 26 ↔ 26
- Parking Lot: 19 ↘ 7
- Apartment: 16 ↘ 7
- Sidewalk: 0 ↗ 4



Tacoma City Council Constituent Intake Website Data Report: July 2025

Total Request
Submissions

706

Total Submissions

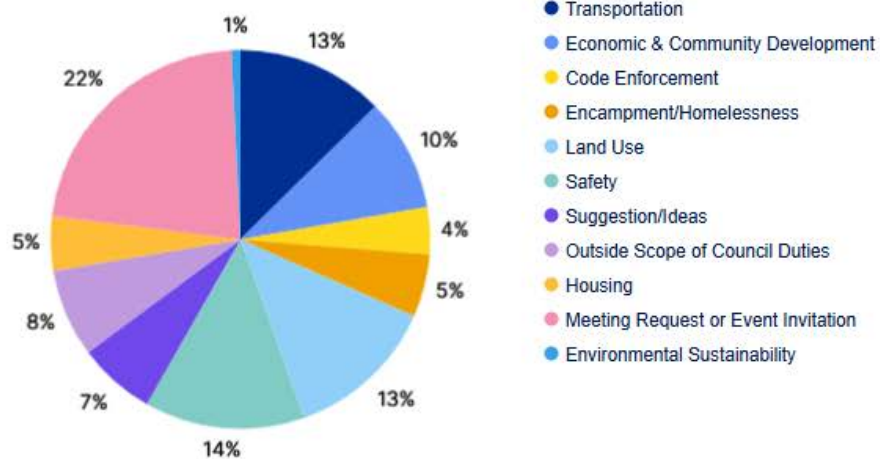
Request
Submissions

498

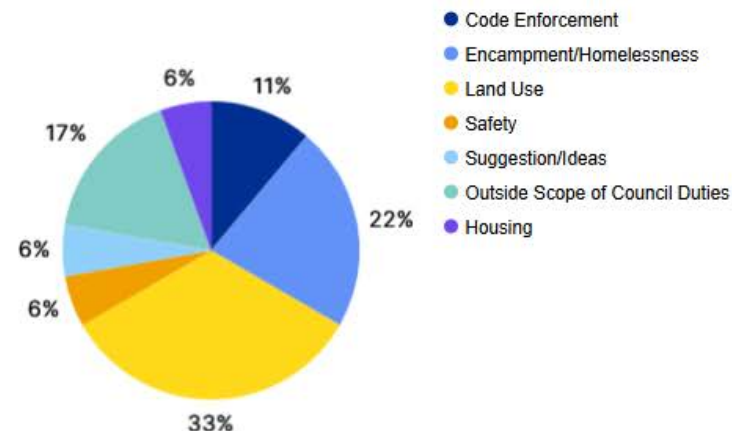
Inquiries that include
+1 Council Member

Topic Codes

Summary



Last 14 Days



Submission Summary

Submissions by Month



Submissions by Council District



Contact: Karyssa Mathison, Constituent Relations Analyst
kmathison@tacoma.gov



MEETINGS FOR THE WEEK OF AUGUST 4, 2025 THROUGH AUGUST 8, 2025

TIME	MEETING	LOCATION
MONDAY, AUGUST 4, 2025		
5:30 PM	Tacoma Creates Advisory Board	747 Market St., Municipal Bldg., Conf. Rm. 248 Join Zoom Meeting at: https://zoom.us/j/97000956979 Telephonic: Dial 253-215-8782 Meeting ID: 970 0095 6979 Passcode: 675391 Contact Lisa Jaret at 253-591-5161
6:00 PM	Commission on Elected Salaries – Cancelled	
TUESDAY, AUGUST 5, 2025		
9:00 AM	Hearing Examiner's Hearing*	747 Market St., Municipal Bldg., Council Chambers Visit https://tacoma.gov/hearingexaminer
9:00 AM	Police Pension/Disability Board	3628 S. 35th St., Public Utilities Bldg., ABN-Ground Floor, Retirement Conf. Rm. Join Zoom Meeting at: https://zoom.us/j/86309639383 Telephonic: Dial 253-215-8782 Meeting ID: 863 0963 9383 Passcode: 521502 Contact Cheri Campbell at 253-502-8700
10:00 AM	Government Performance and Finance Committee	747 Market St., Municipal Bldg., Conf. Rm. 248 Join Zoom Meeting at: https://zoom.us/j/84416690206 Telephonic: Dial 253-215-8782 Meeting ID: 844 1669 0206 Passcode: 614650 Contact City Clerk's Office at 253-591-5505
11:15 AM	Bid Opening**	3628 S. 35th St., Public Utilities Bldg., ABN-M1 Join Zoom Meeting at: https://zoom.us/j/88402680573 Telephonic: Dial 253-215-8782 Meeting ID: 884 0268 0573 Passcode: 070737 Contact Lisa Yost at 253-502-8468
NOON	City Council Study Session	747 Market St., Municipal Bldg., Council Chambers Join Zoom Meeting at: https://zoom.us/j/89496171192 Telephonic: Dial 253-215-8782 Meeting ID: 894 9617 1192 Passcode: 896569 Contact City Clerk's Office at 253-591-5505
NOON	Committee of the Whole – Special meeting	747 Market St., Municipal Bldg., Council Chambers Join Zoom Meeting at: https://zoom.us/j/89496171192 Telephonic: Dial 253-215-8782 Meeting ID: 894 9617 1192 Passcode: 896569 Contact City Clerk's Office at 253-591-5505
5:00 PM	City Council Meeting	747 Market St., Municipal Bldg., Council Chambers Join Zoom Meeting at: https://zoom.us/j/84834233126 Telephonic: Dial 253-215-8782 Meeting ID: 848 3423 3126 Passcode: 349099 Contact City Clerk's Office at 253-591-5505

WEDNESDAY, AUGUST 6, 2025

- 8:30 AM Greater Tacoma Regional Convention Center Public Facilities District Board of Directors – Special Meeting
1500 Commerce St., Greater Tacoma Convention and Trade Ctr., First Floor
Join Zoom Meeting at: <https://zoom.us/j/89556204467>
Telephonic: Dial 253-215-8782
Meeting ID: 895 5620 4467 Passcode: 921010
- 5:00 PM Planning Commission
747 Market St., Municipal Bldg., Council Chambers
Join Zoom Meeting at: <https://zoom.us/j/84416624153>
Telephonic: Dial 253-215-8782
Meeting ID: 844 1662 4153
Contact Stephen Atkinson at 253-905-4146

THURSDAY, AUGUST 7, 2025

- 9:00 AM Hearing Examiner's Hearing*
747 Market St., Municipal Bldg., Council Chambers
Visit <https://tacoma.gov/hearingexaminer>
- 10:00 AM Fire Pension/Disability Board
3628 S. 35th St., Public Utilities Bldg., ABN-Ground Floor, Retirement Conf. Rm.
Join Zoom Meeting at: <https://zoom.us/j/88629750418>
Telephonic: Dial 253-215-8782
Meeting ID: 886 2975 0418 Passcode: 169592
Contact Cheri Campbell at 253-502-8700
- 5:00 PM Civil Service Board Meeting and Study Session
747 Market St., Municipal Bldg., Council Chambers
Join Zoom Meeting at: <https://zoom.us/j/85371075182>
Telephonic: Dial 253-215-8782
Meeting ID: 853 7107 5182 Passcode: 657068
Contact Wendy Hobson at 253-591-2059

FRIDAY, AUGUST 8, 2025

- 8:00 AM Joint Municipal Action Committee Quarterly Meeting
747 Market St., Municipal Bldg., Conf. Rm. 248
Join Zoom Meeting at: <https://zoom.us/j/84064886981>
Telephonic: Dial 253-215-8782
Meeting ID: 840 6488 6981
- 10:30 AM Operational Strategy and Administrative Committee
747 Market St., Municipal Bldg., Conf. Rm. 243
Join Zoom Meeting at: <https://zoom.us/j/91923690364>
Telephonic: Dial 253-215-8782
Meeting ID: 919 2369 0364 Passcode: 614650



Meeting sites are accessible to people with disabilities. People with disabilities requiring special accommodations should contact the appropriate department(s) 48 hours prior to the meeting time.

* Hearing Examiner's Hearings and Local Improvement District Meetings meet on an as-needed basis. Contact the Hearing Examiner's Office at 253-591-5195 to confirm whether a meeting will be held this week. Hearings may be held at various times throughout the day.

** Bid Opening will be held on an as-needed basis. Contact the Finance Procurement and Payables Office at 253-502-8468 or www.tacomapurchasing.org to confirm whether Bid Opening will be held.



City of Tacoma

Mayor Victoria Woodards

August 5, 2025

The Honorable Patty Murray
Russell Senate Office Bld.
Washington, D.C.

The Honorable Maria Cantwell
Hart Senate Office Bld.
Washington, D.C.

The Honorable Emily Randall
1531 Longworth House Office
Washington, D.C.

Dear Senator Murray, Senator Cantwell and Congresswoman Randall:

On behalf of the Tacoma City Council, we're writing to express our strong support for the proposed federal legislation to amend the Puyallup Tribe of Indians Settlement Act of 1989.

As a party to the original Settlement Agreement, Tacoma has shared a longstanding and meaningful relationship with the Puyallup Tribe. One grounded in mutual respect, partnership, and a shared commitment to the future of our region. This legislation is an important and timely step that honors that legacy.

The proposed amendment would allow the Puyallup Tribe to directly manage and invest the \$22 million Permanent Trust Fund established under the original Act. When the Act was first passed, federal law didn't yet provide a way for tribes to manage their own trust funds. That changed with the American Indian Trust Fund Management Reform Act of 1994, and this legislation would simply bring the Settlement into alignment with those reforms.

The Puyallup Tribe has proven time and again its ability to lead with vision and care both for its members but for the broader community. From economic development to environmental stewardship to cultural investment, the Tribe has shown what responsible, forward-looking governance looks like. This amendment would enable the Tribe to continue that leadership by creating an endowment to support education, health, social services, and other community priorities.

While the original Trust Fund Board was established with good intentions, the realities of time, cost, and changing economic conditions have made it harder for the fund to fully deliver on its promise. The proposal before you offers a practical, modern solution. One that reflects the trust the Tribe has earned through decades of partnership and accountability.

We are proud to stand with the Puyallup Tribe in support of this legislation, and we're grateful for your continued leadership on issues that matter to Tribal Nations and the communities they serve.

Thank you for your attention to this important matter. We look forward to staying in close communication with your office on behalf of the people of Tacoma.

Yours in Service,

[Council Signature block to be added on adoption]



**CITY OF TACOMA, WASHINGTON
OFFICE OF THE CITY COUNCIL
COUNCIL CONSIDERATION REQUEST**

TO: Mayor & City Council

FROM: Council Member Sandesh Sadalge and Senior Council Policy Analyst Lynda Foster

COPIES TO: Hyun Kim, Interim City Manager; Allyson Griffith, Deputy City Manager;
Chris Bacha, City Attorney

SUBJECT: **Resolution – Contingency Fund Request of \$15,000 for “Grit of Destiny: City of Tacoma” Documentary**

DATE: July 30, 2025

I ask for your support for a Council Contingency Fund expenditure of \$15,000 for a “Grit of Destiny: City of Tacoma” documentary to showcase the cultures, histories, and aspirations of Tacoma.

LEGISLATIVE INTENT:

Tacoma is more than a city—it’s a living mosaic of cultures, histories, and aspirations. Across its neighborhoods, from the Eastside to the waterfront, the people of Tacoma are writing a powerful story of identity, resilience, and transformation. As Tacoma nears its 150th anniversary, it stands as a city defined by resilience, creativity, and a deep sense of purpose. “Grit of Destiny” is a documentary that chronicles Tacoma’s journey—from its industrial roots to its rise as a diverse, culturally rich, and forward-looking city. This film will demonstrate that Tacoma is a viable location for film production and the contractor aims to use it to attract national and international creative producers to Tacoma.

This resolution directs the City Manager to negotiate a contract with Syed K Jamal, or an affiliated business, for this project. The contractor will create a documentary to spotlight real voices—artists, elders, small business owners, students, and community leaders, capturing the energy and diversity that make Tacoma thrive. Through their stories and lived experiences, this documentary will explore how the city is evolving from the ground up. A centerpiece of the story will be the inaugural *Festival of Light* at the Eastside Community Center, a vibrant celebration of intercultural unity, creative expression, and community leadership. The event represents Tacoma’s emerging role as a city that leads with both soul and substance while embracing global cultures. The documentary will be presented both online and during a screening, organized by the contractor.

Syed K Jamal, as the contractor, will credit the City of Tacoma in all promotional materials related to the funded project. Where possible, the City of Tacoma logo should be used. The contractor, as author of the Artwork, shall retain all copyrights to the Artwork, provided that the contractor grants the City perpetual irrevocable license to reproduce, distribute, publicly perform, display and create derivative works of the work, but only for noncommercial education, public information, and other governmental purposes. Deliverables should be complete by end of year 2026.

FUNDING REQUESTED:
\$ 15,000

DESIRED RESOLUTION DATE: August 19, 2025

COMMUNITY ENGAGEMENT/ (CUSTOMER RESEARCH):

Council Members have received this request from Syed K Jamal. The contractor will request community organizations such as the Chamber of Commerce, APCC, Visit Pierce County, Travel Tacoma, Park Tacoma and others to showcase it on their channels and social media. Because the contractor's goal is to attract national and international creative producers to Tacoma, this film could become a part of Tacoma's visual presentation at events like WAVES in India, Cannes in France, and film markets across several regions in Europe and Asia.

2025 STRATEGIC PRIORITIES:

Equity and Accessibility:

Tacoma is a vibrant and culturally diverse City, with approximately 45% of it's population being BIPOC or two and more races. Local history records and archives can be an important tool for preserving and celebrating community identity. However, a closer examination reveals that historic preservation can have a complex and multifaceted relationship with racial justice. Preservation efforts can perpetuate racial inequality by prioritizing the histories and cultural heritage of dominant groups, while erasing or marginalizing the experiences of communities of color. On the other hand, preservation can also be a powerful tool for promoting racial justice, by providing a platform for marginalized voices and stories to be heard and celebrated.

Economy/Workforce: *Equity Index Score:* Moderate Opportunity
Increase positive public perception related to the Tacoma economy.

Civic Engagement: *Equity Index Score:* Moderate Opportunity
Representation at public meetings will reflect the diversity of the Tacoma community
Increase the percentage of residents who believe they are able to have a positive impact on the community and express trust in the public institutions in Tacoma.

Livability: *Equity Index Score:* Moderate Opportunity
Increase positive public perception of safety and overall quality of life.

Explain how your legislation will affect the selected indicator(s)?

Now more than ever, showcasing our cultural diversity is critical to creating a welcoming environment for all residents of Tacoma. This project will dig into the roots of what makes the City culturally rich, and will highlight how residents of all backgrounds contribute to the vibrancy of Tacoma. The completed project will be available via multiple media channels to be accessible to broader groups of people who receive information via new and traditional media channels.

ALTERNATIVES:

Alternative	Positive Impacts	Negative Impacts
1. Direct this funding request to existing arts program funding opportunities	Funding for arts and culture projects is determined through a competitive scoring process; preserve contingency funds for other Council priorities	Miss an emerging opportunity to support a timely arts project

EVALUATIONS AND FOLLOW UP:

Contingency funds are intended as a one-time funding source. The contractor will be provided with information on how to apply for future grants and arts funding opportunities at the City of Tacoma during standard application cycles, including the Community Arts Projects funding, Tacoma Artists Initiative Program funding, and Tacoma Creates funding.

SPONSOR RECOMMENDATION:

The sponsor(s) recommend the City Council pass this resolution allocating \$15,000 from the Council contingency fund for the creation of the "Grit of Destiny: City of Tacoma" documentary.

FISCAL IMPACT:

\$15,000 from the Council Contingency Fund.

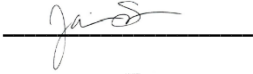


If you have a question related to the Council Contingency Fund Request, please contact Lynda Foster at 253.591.5166 or lfoster@Tacoma.gov.

SUBMITTED FOR COUNCIL CONSIDERATION BY:


Council Member Sadalge

SUPPORTING COUNCIL MEMBERS SIGNATURES

(Signatures demonstrate support to initiate discussion and consideration of the subject matter by City Council for potential policy development and staff guidance/direction.)

1.  POS# 3
2.  POS# 7
3.  POS# Mayor

Contingency Commitments

	Funding Amount
2025	\$ 321,709.00
Resolution 41610	
Council Requested - Golden Gloves Sponsorship	\$ 10,000.00
Council Contingency fund expenditure of \$10,000 to support the 76 th Annual Golden Gloves Boxing Tournament in Tacoma.	
Substitute Ordinance 29002	
Grand Cinema Capital Campaign	\$ 50,000.00
Dedicate \$50,000 of the 2025-2026 Budget for Council Contingency to the Grand Cinema Capital Campaign for improvements to the Merlino Building.	
Substitute Ordinance 29002	
Rebuilding Hope Capital Campaign	\$ 25,000.00
Dedicate \$25,000 of the 2025-2026 Budget for Council Contingency for the Rebuilding Hope Capital Campaign.	
Resolution 41681	
Tacoma Porchfest	\$ 10,000.00
Council Contingency fund expenditure of \$10,000 to sponsor Tacoma Porchfest.	
Resolution 41968	
South Tacoma Green Blocks Program	\$ 15,000.00
Council Contingency Fund expenditure of \$15,000 to Supplement the \$30,000 South Tacoma Neighborhood Planning Booster funding to conduct a full green blocks-scale program in the South Tacoma Neighborhood.	
Resolution 41724	
Historical Society 2025 Destiny Dinner Sponsorship	\$ 10,000.00
Council Contingency Fund expenditure in the amount of \$10,000 to support the Tacoma Historical Society's 2025 Destiny Dinner.	
Resolution 41723	
BIPOC Health & Wellness Fair	\$ 5,000.00
A Council Contingency Fund expenditure in the amount of \$5,000 to support the 2025 BIPOC Health & Wellness Fair.	
To Council August 5, 2025	
Grit of Destiny Sponsorship	\$ 15,000.00
A Council Contingency Fund expenditure of \$15,000 for a "Grit of Destiny: City of Tacoma" Documentary	
Starting Balance	\$ 321,709.00
Total Amount Allotted	\$ 140,000.00
Current Balance	\$ 181,709.00

Date	Meeting	Subject	Department	Background
August 5, 2025	Study Session (Hybrid Council Chambers / Dial-in 12:00 p.m.)	Initiative Measure No. 2 Review	Legal - Chris Bacha, City Manager's Office - Hyun Kim	Staff will review Initiative Measure No. 2
		Other items of interest - Letter of Support for Proposed Federal Legislation to Amend Puyallup Tribe of Indians Settlement Act of 1989	Mayor Woodards	
		Council Consideration Requests	CM Saldage	
	Committee of the Whole (Hybrid Council Chambers / Dial-in 12:00 p.m.)	Human Resources Korn Ferry Card Sort	Human Resources - Cheryl Biddelman & Ben Thurgood	
	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)			
August 12, 2025	Study Session (Hybrid Council Chambers / Dial-in 12:00 p.m.)	South Tacoma Ground Water Protection District (STGPD) Code Update Public Hearing Prep	Planning and Development - Maryam Moeinian, Stephen Atkinson, Dana Delon, Glen George, Erin Dilworth, Tacoma Pierce County Staff - Esther Beaumier	The purpose of this presentation is to prepare for the public hearing on the STGPD code update and share the Planning Commission’s recommendations.
		Tideflats Subarea Planning - Planning Commissions Findings of Fact and Recommendation	Planning and Development Services - Principal Planner Stephen Atkinson	This meeting is intended to be an introduction to the City Council on the Planning Commission’s proposed amendments to the Tideflats Steering Committee Draft Subarea Plan, the Draft Planned Action Ordinance (RCW 43.21c.440), and proposed amendments to Tacoma Municipal Code (TMC) Chapter 13.06 Zoning and Title 19 Shoreline Master Program.
	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)			
August 19, 2025	Joint City Council / Tacoma Utility Boards Study Session (Hybrid Council Chambers / Dial-in 12:00 p.m.)	South Tacoma Ground Water Protection District (STGPD) Code Update Public Hearing Debrief	Planning and Development - Maryam Moeinian, Stephen Atkinson, Dana Delon, Glen George, Erin Dilworth, Tacoma Pierce County Staff - Esther Beaumier	The purpose of this meeting is to conduct a public hearing debrief for the City Council as part of the process to adopt the draft STGPD code.
	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)			
August 26, 2025	Joint City Council / Library Board of Trustees Joint Study Session (Hybrid Council Chambers / Dial-in 12:00 p.m.)	Tacoma Public Library Informational Briefing	Library Staff - Kendra Jones, Lyndea Kelleher	Staff from the Tacoma Public Library will provide an informational briefing
		Budget Update	Finance - Andy Cherullo	
	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)			
September 2, 2025	*Cancelled			

Community Vitality and Safety Committee			
Committee Members (Chair) CM Rumbaugh, (Vice Chair) CM Walker, CM Sadalge, and CM Scott Alternate: CM Diaz Executive Liaison: Vicky McLaurin; Coordinator: Arsenio Roddy-Little		2nd and 4th Thursdays of the month 4:30pm Zoom and TMB 248	CBC Assignments • Commission on Disabilities • Commission on Immigrant and Refugee Affairs • Community's Police Advisory Committee • Housing Authority • Human Rights Commission • Human Services Commission • Public Library Board • Tacoma Community Redevelopment Authority
Date	Topic	Presenter(s)	Description
August 28, 2025	Rental Housing Code and Landlord Fairness Code Initiative Update	Felicia Medlen, Mindee Webber, Lynda Foster	Report out on partners we have met with regarding tenant, rental, fair housing, and new state code.
September 11, 2025	Human Services Commission Interviews	Nicole Emery, City Clerk	Interviews to fill vacancies on the Human Services Commission.
	Remann Hall Informational Briefing	Kevin Williams, Juvenile Assistant Administrator - Probation, Pierce County	This informational briefing is to inform city leadership about the contracted work for the City of Tacoma and how that fits into the broader portfolio of work at Remann Hall.
September 25, 2025	Human Rights Commission Interviews	Nicole Emery, City Clerk	Interviews to fill vacancies on the Human Rights Commission.

Economic Development Committee			
Committee Members (Chair) DM Daniels, (Vice Chair) CM Diaz, CM Bushnell, and CM Scott Alternate: CM Rumbaugh; Executive Liaison: Tanja Carter; Coordinator: Anna Le		2nd, 4th, and 5th Tuesdays of the month 10:00am Zoom and TMB 248	CBC Assignments • City Events and Recognition Committee • Equity in Contracting Advisory Committee • Convention Center Public Facilities District • Tacoma Arts Commission • Tacoma Creates Advisory Board
Date	Topic	Presenter(s)	Description
August 12, 2025	Equity in Contracting Advisory Committee Interviews	Nicole Emery, City Clerk	The Committee will conduct interviews to fill eight seats on the Advisory Committee with terms to begin September 1, 2025.
	Green Economic Development Strategy Update	Paul Bakker, Business and Economic Development Analyst, Community and Economic Development	Staff will provide an update on the Green Economic Development Strategy's second year of implementation, originally adopted by the Council on June 13, 2023.
August 26, 2025	Community Reinvestment Project Outcomes	Dierdre Patterson, Business and Economic Development Analyst, Community and Economic Development	This presentation will provide an update on the outcomes of the \$4.65 million Community Reinvestment Project (CRP) funding, focusing on the impact of business loans and grants in supporting local entrepreneurs and promoting economic equity. Staff will also share key metrics, success stories, and lessons learned.
	Fred Meyer Site Transition – Background and City Role	Tanja Carter, Director; Carol Wolfe, Division Manager; Debbie Bingham, Business and Economic Development Manager, Community and Economic Development	This presentation will provide an overview of the upcoming closure of the Fred Meyer store at 7250 Pacific Avenue and the broader context of parent company Kroger's national downsizing. Staff will share background on the site, outline the City's role in supporting future redevelopment despite private ownership, and discuss potential next steps for engagement and coordination.
September 9, 2025	Jobs 253 Update	Deborah Trevorrow, Business and Economic Development Analyst, Community and Economic Development	This presentation will provide updates on the Jobs 253 program and its growing partnership with Tacoma Public Schools, highlighting efforts to connect students with local employment opportunities and strengthen career pathways. Staff will also discuss recent successes and plans for future expansion.
September 23, 2025	Neighborhood Business Districts Program Update	Carol Wolfe, Division Manager, Community and Economic Development; Shari Hart, Business and Economic Development Analyst, Community & Economic Development	This presentation will provide an overview of the refreshed Neighborhood Business District Program, highlighting updated strategies to better support local businesses, enhance public spaces, and drive inclusive economic growth. Staff will also share next steps for implementation.

Government Performance and Finance Committee			
Committee Members (Chair) CM Hines, (Vice Chair) CM Bushnell, DM Daniels, and CM Rumbaugh Alternate: CM Walker Executive Liaison: Andy Cherullo; Coordinator: Chantra Real		1st and 3rd Tuesdays of the month 10:00am Zoom and TMB 248	CBC Assignments • Audit Advisory Board • Board of Ethics • Civil Service Board • Public Utility Board
Date	Topic	Presenter(s)	Description
August 5, 2025	Multi Family Tax Credit (MFTE) Update	Chair Hines and Policy Staff	A review of proposed changes to the Multi-Family Tax Exemption (MFTE) Program.
August 19, 2025	Level 3 Telecommunications Franchise Agreement Renewal	Jeff Lueders, Media & Communications Office	
September 2, 2025	To be determined		
September 16, 2025	To be determined		

Infrastructure, Planning, and Sustainability Committee			
Committee Members (Chair) CM Walker, (Vice Chair) CM Diaz, CM Hines, and CM Sadalge Alternate: CM Bushnell Executive Liaison: Ramiro Chavez; Coordinator: Anna Le		2nd and 4th Wednesdays of the month 4:30pm Zoom and TMB 248	CBC Assignments • Board of Building Appeals • Climate and Sustainability Commission • Landmarks Preservation Commission • Planning Commission • Transportation Commission • Urban Design Board
Date	Topic	Presenter(s)	Description
August 13, 2025	Transportation Commission Interviews	Nicole Emery, City Clerk	The Committee will conduct interviews to fill three seats on the Commission for terms to begin September 1, 2025.
August 27, 2025	Transportation Impact Fees Update	Jennifer Kammerzell, Interim Division Manager; Public Works; Kendra Breiland, Principal Planner, Fehr & Peers	Staff and consultant will provide a presentation on Transportation Impact Fees, including updates resulting from feedback received at the June 11, 2025, Infrastructure, Planning, and Sustainability Committee meeting.
	System Development Charges	Hayley Falk, Business Services Manager; Nathan Crain, Business Services Analyst, Environmental Services	Staff from Environmental Services will present on the proposed implementation of System Development Charges related to stormwater and wastewater.
September 10, 2025	15% Transportation Benefit District Sales Tax Revenues for Pedestrian Safety	Jeffrey Jenkins, Director, Public Works	This presentation will review the usage of the 15% set aside for Pedestrian Safety of the Transportation Benefit District Sales and Use Tax Revenues.
September 17, 2025 Special Meeting	Transformed Neighborhood Traffic Calming Program	Brennan Kidd, Assistant Division Manager; Qi Chen, Neighborhood Programs Engineer	The presentation will share information about the updated program, including its structure, goals, tools, and funding.