




Tacoma Streets Initiative Update
City of Tacoma | Public Works Department
City Council Study Session
February 6, 2024

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Overview

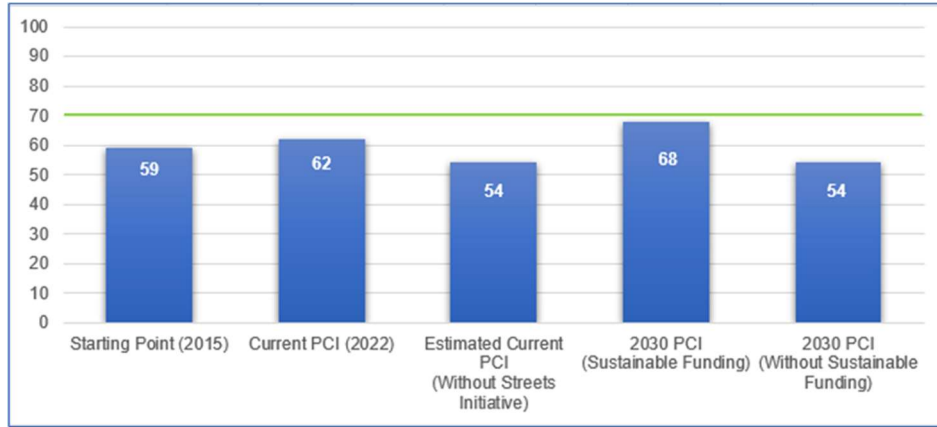
- Background/History
- Streets Initiative Overview
- Streets Initiative Progress Update
- Streets Initiative Funding
- Next Steps



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●●● Background: Street Conditions



Optimal Pavement Condition Index (PCI) = 70

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●●● Background: Street Network



Before: PCI - 16



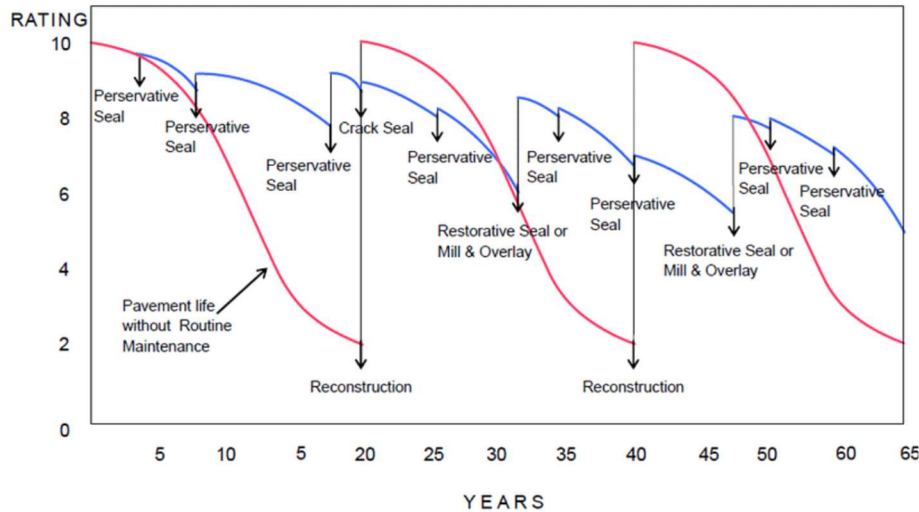
After: PCI - 98



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Pavement Life Cycle Costs Model



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Streets Initiative Overview:

2015 Props A and 3

Proposition 3: \$0.20 per \$1,000 property tax; 1.5% GET (gas/electric/phone)

- Street repair, maintenance and safety improvements for residential streets, arterials, and freight access, including resurfacing, pothole repair, pedestrian safety improvements, school crossing beacons, and sidewalk improvements.

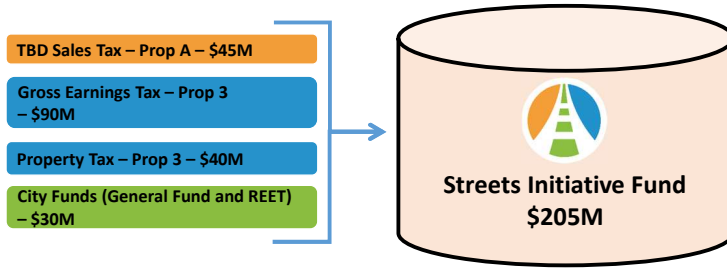
TBD Proposition A: 0.1% sales tax:

- Maintenance, preservation and improvement for residential streets, arterials, freight access, bike and pedestrian mobility projects as identified in the City's Comprehensive Transportation Improvement Program.

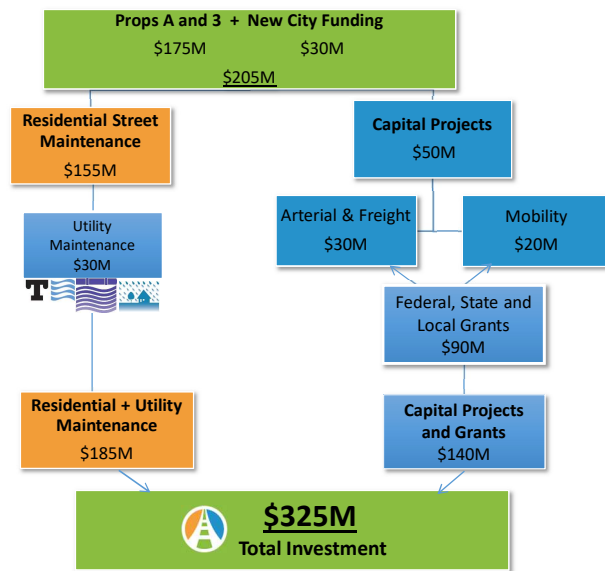
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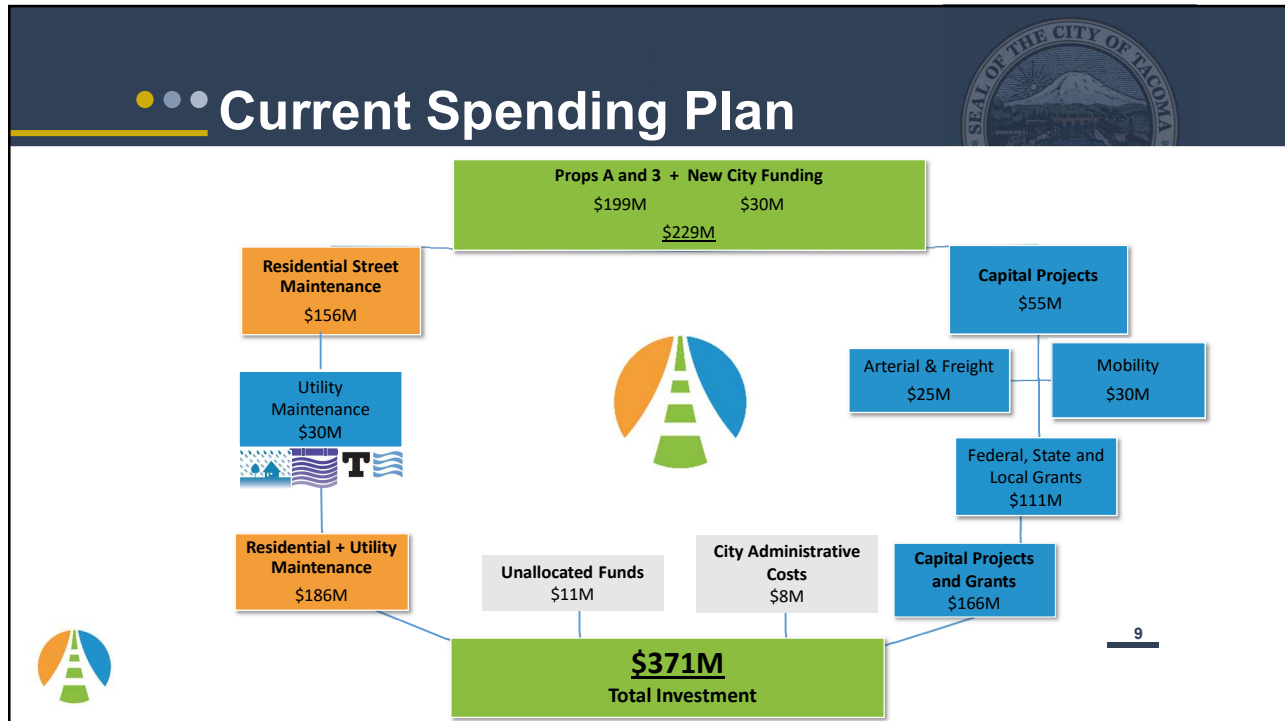
Baseline Streets Initiative Funding

New fund to separate initiative funding and spending from existing funds.



Baseline Spending Plan





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The Value of the Dollar

Baseline Spending Plan:

\$1 = \$1.80

Your Streets Initiative Dollar Grant Matched Funds

Current Spending Plan:

\$1 = \$2.02

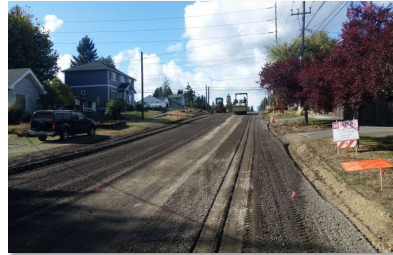
Your Streets Initiative Dollar Grant Matched Funds

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Streets Initiative Progress Update: Maintenance

Performance (through 2023):

- Total Blocks Maintained:
 - 4,082
 - 73% of 5,600 Goal
- Blocks Maintained by Maintenance Category:
 - Overlay – 1,107
 - Surface Treatment – 1,637
 - Preventative Maintenance – 1,338
- Blocks by Project Lead:
 - City Workforce – 3,536
 - Contracted Maintenance - 367
 - Partnership – 179



Streets Initiative Progress Update: Capital

Grants (through 2023):

- Awarded to 59 Projects
 - Goal: \$90M
 - Total to date: \$111M

60% of SI expenditures have been utilized in contracted work



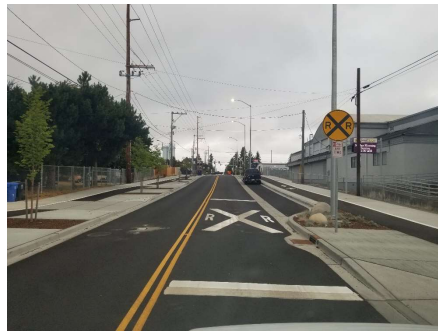
●●● East 64th Street Project



Before



After



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●●● Revitalizing Tacoma's Historic Brewery District



Before




After




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Streets Initiative Funding





Alternative	Authority	Description	Current Annual Revenue	Maximum Revenue
Car Tabs	Councilmanic (TBD Board)	Increase car tabs from \$20 to \$40 MAX: Up to \$50	\$2,900,000	\$7,200,000
General Fund	Councilmanic		\$3,000,000	
Impact Fees*	Councilmanic	Varies; 2021 framework reported 20-year range of \$156-520M, with midpoint of \$260M	-	\$13,000,000
Sales Tax	Councilmanic/ Voted	Current: Up to 0.1% MAX: Up to 0.3%	\$7,300,000	\$21,900,000
Utility Tax	Voted	1.5% GET on natural gas, electric, phone. MAX: 2% GET	\$9,200,000	\$12,900,000
Property Tax	Voted	Current: \$0.20 per \$1,000 assessed value Potential: \$0.50 per \$1,000 assessed value	\$4,600,000	\$13,800,000
Total:			\$27,000,000	\$68,800,000



* Can only pay for the new capacity portion of projects in the Six-Year TIP

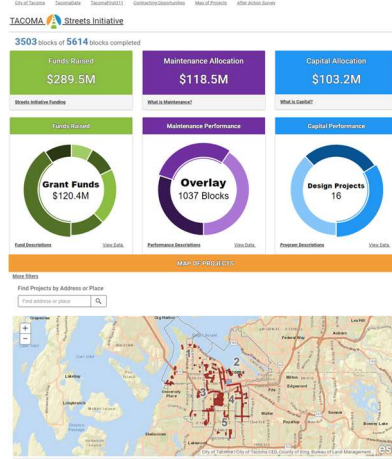
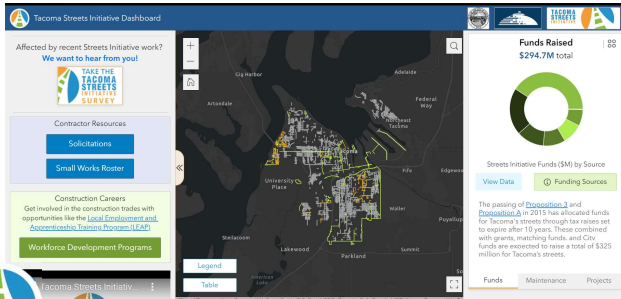
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- ## What's Next: Streets Initiative 2 Package
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- Collaborating with Budget Office on projected revenue
 - Maximizing funding ask for 1/10th of 1%
 - Forecasting revenues from SI 1 to SI 2
 - Request for Qualifications for Communication - Consultant
 - Public outreach and surveying
 - Engaging stakeholders and City Council
 - Finding supporters and champions
 - Final briefing for City Council with tangible projects
 - Arterials, multimodal transportation options, and residential streets
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Transparency

- tacomastreetinitiative.org
- [Tacoma Streets Initiative Website and Reports](#)
- [Tacoma Transportation Benefit District Website and Spending Plans](#)
- [Capital Projects GIS App](#)



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