



City of Tacoma

Government Performance and Finance Committee Agenda

747 Market Street, Tacoma, WA 98402, Conference Room 243

Dial: 253-215-8782 Meeting ID: 844 1669 0206

Webinar Link: www.zoom.us/j/84416690206 Passcode: 614650

August 18, 2026

10:00 AM

Chair John Hines, Vice Chair Joe Bushnell,
Sandesh Sadalge, Sarah Rumbaugh, Kristina Walker (alternate),
Elly Claus-McGahan (ex officio)
CHANGE OF LOCATION

Call To Order

Roll Call

Public Comment

This is the time set aside for public comment on items on the agenda. To request to speak virtually, please press the Raise Hand button near the bottom of your Zoom window or *9 on your phone; if speaking in person, please sign in at the front of the conference room. Your name or the last four digits of your phone number will be called out when it is your turn to speak.

To provide written comments, please email the City Clerk's Office at cityclerk@tacoma.gov at least 24 hours prior to the meeting time.

Briefing Items

1. [26-0674](#) Environmental Services 2027-2028 Proposed Budget and Rate Revenues
[Dominic Grego, Business Services Manager; Mark Westland, Principal Data Analyst, Environmental Services]
Attachments: [Memorandum](#)
2. [26-0675](#) Tacoma Public Utilities 2027-2028 Preliminary Budget and Rate Updates
[Alex Yoon, Deputy Director, Tacoma Public Utilities; Ying Hall, Rates Planning and Analysis Manager, Tacoma Power; Hayley Falk, Financial Services Manager, Tacoma Water; Daniel McCabe, Assistant Superintendent, Tacoma Rail]
Attachments: [Memorandum](#)

Topics for Upcoming Meetings

3. [26-0677](#) September 1, 2026 - Canceled
 September 15, 2026 - 2027-2028 Fee Schedule Update; Housing Accelerator
 Program - Barriers and Policy Considerations for Accelerating
 Housing Production; State Auditor's Office - 2025 Exit
 Conference - Financial and Federal Audit; Amendments to
 Tacoma Municipal Code Chapter 6A.30 - Tax and License
 Model Ordinance

Attachments: [Calendar](#)

Other Items of Interest

Adjournment

The City Council may enter into a closed or executive session at any time during an open public meeting as provided by law.

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