



## RESOLUTION NO. 39126

1 A RESOLUTION relating to human services; authorizing the allocation of  
2 \$2,600,538, budgeted from the Mental Health Fund, for human services  
3 programs; and authorizing the execution of agreements with Catholic  
4 Community Services, in the amount of \$870,000; Comprehensive Life  
5 Resources, in the amount of \$1,058,108; Greater Lakes Mental Healthcare,  
6 in the amount of \$467,050; and Pierce County Alliance, in the amount of  
7 \$205,380, for the period of January 1, 2015, through December 31, 2016.

8 WHEREAS, on July 22, 2014, the City Council adopted the 2015-2019  
9 Human Services Strategic Plan presented by the Neighborhood and Community  
10 Services Department, and approved direct funding of programs that meet the  
11 criteria of (1) systems sustainability; (2) high-performing programs; and (3) address  
12 areas of critical need, and

13 WHEREAS, on July 22, 2014, the City Council approved funding in the  
14 amount of \$3,888,390 under the City's .1% Mental Health Chemical Dependency  
15 ("MHCD") Revenue Fund, and

16 WHEREAS all contracts were identified as meeting the funding criteria and  
17 deemed critical to the City's pursuit of strategic funding goals under the Mental  
18 Health Substance Use Disorder ("MHSUD") Initiative, and

19 WHEREAS there are a total of four contracts, representing nine programs,  
20 that are over \$200,000: (1) Greater Lakes Mental Healthcare, for Housing First, in  
21 the amount of \$160,000; SCORE, in the amount of \$198,750; and Community  
22 Re-Entry, in the amount of \$108,300; (2) Comprehensive Life Resources, for  
23 Diversion Beds, in the amount of \$345,600; Positive Interactions, in the amount of  
24 \$280,000; New Beginnings, in the amount of \$138,344; and Life Connections, in the  
25 amount of \$294,164; (3) Pierce County Alliance, for Therapeutic Drug Court, in the  
26



amount of \$205,380; and (4) Catholic Community Services, for Shelter/COD Treatment, in the amount of \$870,000, and

WHEREAS the remainder of the Mental Health competitive funding allocations for human services programs under \$200,000 will be contracted administratively; Now, Therefore,

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF TACOMA:

Section 1. That the allocation of \$2,600,538, budgeted from the Mental Health Fund, for human services programs is hereby approved.

Section 2. That the proper officers of the City are hereby authorized to execute agreements with Greater Lakes Mental Healthcare, in the amount of \$467,050; Comprehensive Life Resources, in the amount of \$1,058,108; Pierce County Alliance, in the amount of \$205,380; and Catholic Community Services, for Shelter/COD Treatment, in the amount of \$870,000, for the period of January 1, 2015, through December 31, 2016, said documents to be substantially in the form of the proposed agreements on file in the office of the City Clerk.

Adopted \_\_\_\_\_

\_\_\_\_\_  
Mayor

Attest:

\_\_\_\_\_  
City Clerk

Approved as to form:

\_\_\_\_\_  
Deputy City Attorney