



## WEEKLY REPORT TO THE CITY COUNCIL

October 19, 2023

Members of the City Council  
City of Tacoma, Washington

**Dear Mayor and Council Members:**

### ITEMS OF INTEREST

1. City Manager's Office Management Fellow D'Angelo Baker provides the attached **Neighborhood Council Liaison Report for September 2023**.
2. Community and Economic Development Department in partnership with Tacoma Public Schools, provides the attached **Jobs 253 program recognition and update flyer** which highlights the past, present, and future of the Jobs 253 program. The flyer also includes a student's testimony on their experience serving at St. Leo Food Connection and the impact the opportunity had on their ideas of work and service.
3. Community and Economic Development Equity in Contracts & Compliance Program Auditor Gary Lizama provides the attached **Equity in Contracting Quarterly Workshop Series memorandum**.
4. Police Chief Avery Moore provides the attached **Weekly Crime Report**.
5. Please see the attached City of Tacoma **Weekly Meeting Schedule**.
6. Tacoma Public Utilities provides the attached **Study Session and Public Utility Board meeting agendas for October 25, 2023**, please note the below items will be going to Council on the bolded dates:
  - U-11413 – A resolution related to amending Chapter 12.06 of the Tacoma Municipal Code (TMC) to add a new Section 12.06.266, entitled 'very large load service of 10 aMW or more; Schedule VLL' to allow for confirming revisions to Sections 12.06.215 – 265 of the TMC in order to align with the new Schedule VLL. **(To Council November 14, 2023)**
  - U-11414 – A resolution relating to Tacoma Power approving changes to Power's Electric Rates and Financial Policy. **(To Council November 14, 2023)**
  - U-11416 – Amend and revise Tacoma Municipal Code Chapter 12.10 regarding Tacoma Water rate adjustment for gradual WestRock reset effective January 1, 2024. **(To Council November 21, 2023)**

7. Inclement Weather Update: For the 2023 - 2024 cold weather inclement weather season, the City of Tacoma will partner with funded shelter providers to expand shelter bed capacity. Similar to the City's approach during the 2022 - 2023 cold weather season, the City will be working to add seasonal beds that will be available throughout Winter and early Spring. Additionally, the **City will also partner with providers to increase shelter capacity specifically during acute cold weather events (when the forecast is for 35 degrees with wind/rain or 32 degrees and colder)**. For more information on inclement weather response visit [www.cityoftacoma.org/inclementresources](http://www.cityoftacoma.org/inclementresources).
8. Encampment Outreach: The City's Homeless Engagement and Alternatives Liaison Team (formerly the Homeless Outreach Team) performs encampment outreach throughout the week to provide individuals opportunities to connect to shelter, behavioral health, substance use, and employment services. **For the week of October 9 - 13, 2023, staff visited twenty - one locations. This resulted in twenty - two individuals being contacted and referred to community services and ten individuals accepting shelter.**
9. City-funded Temporary and Emergency Shelter Performance: The City posts weekly information about its Temporary and Emergency Shelter locations including current census, number of available beds, and exits to housing. This information can be found at: [https://cityoftacoma.org/UserFiles/Servers/Server\\_6/File/NCS/weeklydataupdate.pdf](https://cityoftacoma.org/UserFiles/Servers/Server_6/File/NCS/weeklydataupdate.pdf)
10. Aspen Court Transition: **Aspen Court (8620 South Hosmer)**, operated by Low Income Housing Institute (LIHI), began the process of transitioning from shelter to permanent supportive housing August 1, 2023. LIHI is working with the current residents to transition out of the Aspen Court and into permanent housing or other temporary solutions by December 31, 2023. **After this date, LIHI will begin renovation work on the building to convert the building from use as an Emergency Shelter to Permanent Supportive Housing.** Since opening in December 2021, LIHI has served 253 individuals, with 85 of the clients having been connected to permanent housing. **In August 2023, there were 95 residents at the site, as of this week there are 75 residents on - site; which is a decrease of two residents since the last report on October 12, 2023.** LIHI has increased Case Management and Temporary Financial Assistance during this period and will bring in additional supportive services to help with the transition. Neighborhood and Community Services continues to meet with LIHI weekly to assess operational needs and will be continuing to support LIHI during this transition.

## STUDY SESSION / WORK SESSION

11. **The City Council Study Session of Tuesday, October 24, 2023, will be conducted as a hybrid meeting.** This meeting can be attended in-person at the Tacoma Municipal Building, Council Chambers located at 747 Market Street on the 1<sup>st</sup> floor or be heard by dialing (253) 215 – 8782 or through Zoom at: [www.zoom.us/j/89496171192](http://www.zoom.us/j/89496171192) and entering the meeting ID 894 9617 1192; passcode 89659 when prompted. This meeting will be broadcast on TV Tacoma and Facebook.

Discussion items will include: (1) **Facility Advisory Committee Final Report**; (2) **Arts and Economic Prosperity 6 Study Update**; (3) **Other Items of Interest**; (4) **Agenda Review and City Manager's Weekly Report**; (5) **Executive Session**.

On our first agenda item, staff from the Office of Management and Budget and the Facility Advisory Committee (FAC) will brief the Mayor and Council on **FAC's work and their recommendations**. Staff also hopes to begin a discussion for funding the project list recommended by the FAC.

On our second agenda item, staff from Community and Economic Development will provide the **Tacoma - specific findings that will serve to remind us of the significant economic impact of the arts and cultural organizations in our community, and the importance of supporting the cultural sector and the creative workforce**.

12. The updated **Tentative City Council Forecast and Consolidated Standing Committee Calendars** are attached for your information.

### **MARK YOUR CALENDARS**

13. You are invited to the below events:

- Each year Metro Parks hosts free, no registration required, Harvest Fests that are a safe and fun way to celebrate the holiday with your family! Put on your costumes and come enjoy treats, games, music, arts & crafts and more, please see below for more details:
  - **Kitsap Credit Union Presents Harvest Fest – Star Center**: Saturday, October 21, 2023, 2:00 p.m. – 5:00 p.m., 3873 South 66th Street, Tacoma, WA 98409. Please click link For more information:  
<https://www.metroparkstacoma.org/event/harvest-fest-at-star-center/>
  - **Kitsap Credit Union Presents Harvest Fest – Norpoint**: Saturday, October 28, 2023, 4:00 p.m. – 8:00 p.m., 4818 Nassau Avenue Northeast, Tacoma, WA 98422. Please click link for more information:  
<https://www.metroparkstacoma.org/event/harvest-fest-at-norpoint/>
  - **Kitsap Credit Union Presents Harvest Fest - People's Center**: Tuesday, October 31, 2023, 4:00 p.m. – 6:00 p.m., 1602 Martin Luther King Jr. Way, Tacoma, WA 98405. Please click link for more information:  
<https://www.metroparkstacoma.org/event/harvest-fest-at-peoples-center/>

- **Tacoma Maritime Innovation Incubator Second Wave Showcase – Fabulich Center:** Wednesday, November 1, 2023, 4:00 p.m. – 7:00 p.m., 3600 Port of Tacoma Road, Tacoma, WA 98424. For more information please see attached flyer or visit: [Tacoma Maritime Innovation Incubator Second Wave Showcase Tickets, Wed, Nov 1, 2023 at 4:00 PM | Eventbrite.](#)

Sincerely,



Elizabeth Pauli  
City Manager

EAP: ram



**TO:** Elizabeth Pauli, City Manager  
**FROM:** D'Angelo Baker, Management Fellow  
**COPY:** City Council; City Clerk; Allyson Griffith, Director, Neighborhood & Community Services  
Vicky McLaurin, Interim Assistant Director, Neighborhood & Community Services  
**DATE:** October 12, 2023  
**SUBJECT:** September 2023 Neighborhood Council Liaison Report

**SUMMARY:**

The purpose of this memo is to provide a summary of topics and concerns discussed at the eight neighborhood councils and the Community Council of Tacoma during the month of April 2023. These items have been identified by the City Manager's Office liaison to each council as important or useful to bring to the City Council and City Manager's attention.

Questions regarding the Neighborhood Councils can be directed to the Program Coordinator at [NeighborhoodCouncils@cityoftacoma.org](mailto:NeighborhoodCouncils@cityoftacoma.org).

**TOPICS and CONCERNS:****Central Tacoma Neighborhood Council:**

The Central Tacoma Neighborhood Council met on September 7. City Council candidate, Chris Van Vetchen attended this meeting and presented on his candidacy and platform. Jamika Scott, another candidate is slated to attend the next meeting. The council requested updates on street projects and received updates from Tacoma Public Library, the City Manager's Office, and Metro Parks. There was a request for a response concerning the main library closure for the next 6 months due to construction and the absence of a temporary branch in the interim. No councilmembers attended this meeting.

**East Side Neighborhood Council:**

The East Side Neighborhood Council (ENACT) met virtually on September 18 and 16 people attended. The ENACT Safety Committee noted that the curb painting had made the community feel safer and that it was easier for folks to cross the roads. TPU provided an overview of the status of Westrock, and Public Works discussed a progress on a variety of projects and grants. ENACT also received an update on the participatory budgeting process and residents flagged that some people are upset that a project for Lincoln High School was included in the options, noting that they felt the project does not have community-wide benefit. Residents also flagged concerns regarding debris from vehicle accidents and claimed that the debris is not removed properly. No councilmembers attended this meeting.

**New Tacoma Neighborhood Council:**

The New Tacoma Neighborhood Council met on September 13. The council received liaison reports from the City Manager's Office, Sound Transit, and the Tacoma Public Library. The council also discussed possibilities for future meeting locations and ways to increase community outreach as well as increase attendance on a regular basis.

**Northeast Tacoma Neighborhood Council:**

The Northeast Tacoma Neighborhood Council met on September 21. The council received two presentations at this meeting. The first came from Christian Montemayor, Senior Patrol Leader, of the Boy Scouts of America Troop 398. He spoke about the Eagle Scout Project Proposal for the Northeast Tacoma Healthy Kids Coalition. The second presentation came from Tacoma Public Utilities (TPU) and focused on the Impact of the WestRock Closure on TPU. Liaisons from Tacoma Police Department, Tacoma Public Utilities, Tacoma Public Library, and Port of Tacoma



were in attendance and provided reports. Councilmember Rumbaugh was also in attendance and interacted with questions from attendees.

**North End Neighborhood Council:**

The North End Neighborhood Council (NENC) met on September 11. The NENC continues to have a virtual and in-person option for attendance and about 25 people attended in total. A community member presented information about the proposed local historical district moratorium and shared copies of the City's mailing flyer, encouraging residents to attend the hearing and rebuff the moratorium. Another community member expressed a concern that they believe the city denied a recent historic district request because the neighborhood is more than 51 percent white. A separate community member shared that he has created an advocacy group to support expanding Tacoma's tree canopy and was collecting signatures for a petition requesting City Council action on a variety of tree canopy issues. The Tacoma Public Library presented on Tacoma Reads and Speaker Laurie Jinkins provided a report on the legislative session. Speaker Jinkins discussed work on housing, workforce development, reproductive and gender affirming care, behavioral health care, and climate action. Councilmember Hines was in attendance.

**South End Neighborhood Council:**

The South End Neighborhood council met virtually on September 11. 13 residents were in attendance. No council members were in attendance. Only the City Manager's Office (CMO) liaison was present, but Neighborhood and Community Services (NCS) sent in reports about homeless shelters and homeless outreach. Residents raised and addressed a variety of concerns. Specifically, the issue of gang graffiti, encampments near buildings, parking of RVs, and cleanup of buildings that burned in the area. Status updates were also provided for transit expansion in the area, Blueberry Park restoration, PicturePacAve, the green space project, and the Tacoma Tree Foundation. No councilmembers were in attendance.

**South Tacoma Neighborhood Council:**

No Report Provided.

**West End Neighborhood Council:**

The Council did not meet for September of 2023.

**Community Council of Tacoma:**

No Report Provided.

We're just getting started.

**2023 IN REVIEW**

Over the course of the 2022-2023 school year, the TPS Career & Technical Education (CTE) team collaboratively produced gains in multiple outcomes connected to our commitment to delivering the future of work for each and every Tacoma whole learner.

Serving students in 7th through 12th grade, we posted notable highlights in state and national success categories, while simultaneously embracing renovations and launching innovations throughout our diverse landscape of programming.



**IT TAKE'S A VILLAGE**

One culminating highlight of the year was delivered through Tacoma Public Schools, City of Tacoma, and Korsmo Construction hosted Hiring & Try-a-Trade Fair held at the Tacoma Dome this Spring.

We collaboratively provided transportation and lunches for over 1,400 TPS secondary students to engage with over 100 hiring and trade vendors, in alignment with T-Town: Play, Explore, Learn' City Services Expo. Bringing in over 25 TPS Career & Technical Student-led demonstrations (CTE Lead 253) on Saturday. The event played host to over 4,000 total participants and was an absolute celebration of partnership and a community committed to serving youth and workforce development.

**PARTNERSHIPS AND MORE PARTNERSHIPS**

From the Port of Tacoma and Youth Marine Foundation hosting tours made available to every Lincoln High School 9th grader (Supported by Washington Alliance for Better Schools) to expanding Health Careers Academy programming, we successfully engaged new partners and initiated reflective opportunities for growth, while amplifying existing opportunities throughout the region.



We re-imagined our General Advisory process (on-going) and invested in the development of our Tacoma Professional Pipeline, which will continue its expansion into the 2023-2024 school year with intentional design of experiences that align to all 16 national and state career clusters.

**Tacoma's Professional Pipeline**

Delivering a personalized journey that fuels each students future.

**Our Commitment.**

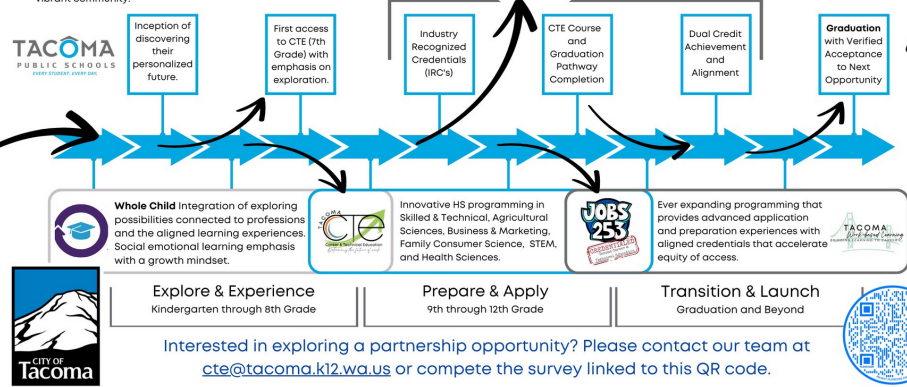
Connect each Tacoma Whole Learning with opportunities to explore their career interests, build skills, and connect with employers in their home community who in turn benefit from the fresh perspective of a diverse and locally engaged applicant pool.

To build a future Tacoma where our learners are more connected and prepared to take advantage of local opportunities and the beautifully diverse assets of our city and region; increased employer engagement through personalized partnerships; and the weaving of a social fabric that amplifies and presents our vibrant community.



**In-demand, Livable Wage, Real Skill focused opportunities for each TPS learner/graduate.**

- University/College Admission (4 year)
- Community or Technical College Admission (2 year)
- Apprenticeship
- Employment
- Military Service Enlistment
- Updated Resume
- Work based Learning Credit
- EverFI Financial Literacy Credential
- Student Experience Reflection
- Paid Stipend



**WE'RE JUST GETTING STARTED**

This year will present exciting developments in our design build process of Maritime|253, a TPS hosted skills center serving students throughout the South Puget Sound in a robust menu of maritime connected in-demand, livable wage, high skill professions. Our mission will also remain grounded in our commitment to CTE pathway development and learning experiences that support each individual learner's career and college aspirations to include new course offerings and frameworks that are informed by industry partners and practices.

**If interested in supporting any element of our work to serve you, please reach our as we would be eager to connect.**



**INDUSTRY RECOGNIZED CREDENTIALS**

5,438 +1,252

Total Industry Recognized Credentials earned. Increased IRC completion from 2021-22 school year.

Industry Recognized Credentials play an integral role in enhancing each learners CTE experience and further supports accelerated entry into professions across multiple career pathways.

+984

Increase in Gold level IRC's from 2021-22

**PAID WORK EXPERIENCES**

1,289 +1,047

Students engaged in credited, Jobs 253 and paid work experiences. Jobs 253/Paid experiences increased from 2021-22 school year.

Highlights include added elements for each experience:

- Paid Stipend
- Everfi Fin. Lit.
- Updated Resume
- Course Credit
- Student Reflection
- Career Goal Setting

600+ JOBS 253 EXPERIENCES

**DUAL COLLEGE CREDIT**

22,244 +7,141

Dual college credits earned over the course of the year. (No student cost). Dual college credit increase from 2021-22 school year.

9,018 +2,844

Total dual college credit course registrations(SERS) increase from 2021-22 school year. Increased dual college credit course registrations (SERS) increase from 2021-22 school year.



City of Tacoma

Memorandum

**TO:** Elizabeth Pauli, City Manager  
**FROM:** Gary Lizama, Community & Economic Development  
Jeff Robinson, Director, Community & Economic Development  
**SUBJECT:** Equity in Contracting Quarterly Workshop Series  
**DATE:** [October 18, 2023](#)

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The Community and Economic Development Department will be hosting its quarterly Workshop on “Business License, Insurance, and Bond Requirements for Contractors” on Wednesday, October 25, 2023.

The topics covered in this workshop include the following:

- An overview of the City’s Equity in Contracting (EIC) Program
- What types of business licenses are available for contractors
- What documentation is required to apply for a business license
- What types of Insurances and bonds are available for contractors
- What documentation is required to obtain insurance and bonds for contractors

We are proud of our contribution to the City’s efforts on anti-racist and inclusionary economic development and appreciate the continued partnership with City of Tacoma’s Tax & License Department and Risk Management Department. Together, with support from the City Council, the City is able to act on the opportunity to make continuous and impactful change to ensure equitable access to contracting opportunities with the City of Tacoma.

**ATTACHMENTS:**

- Business License, Insurance, and Bind Requirements for Contractors Workshop Flyer



# Business License, Insurance, and Bond Requirements for Contractors

A Hybrid workshop and Q&A Session Hosted by the City of Tacoma's Community and Economic Development Department

**October 25, 2023**

**11 AM - 12:30 PM**

As part of its ongoing work to address disparities for historically underutilized businesses owned by minority, women, and socially and economically disadvantaged individuals, the City of Tacoma's Equity in Contracting (EIC) team is hosting a workshop on business license, insurance, and bond requirements for contractors.

Join us for a comprehensive Zoom or in-person hour-long workshop, with an optional 30-minute Q&A period with staff from the Equity in Contracting Program.

**For questions about this workshop, or to request information in an alternate format, please contact Gary Lizama at [glizama@cityoftacoma.org](mailto:glizama@cityoftacoma.org) or (253) 591-5826**

**To register to attend via Zoom or in-person, visit [makeittacoma.com](https://makeittacoma.com).**





# Citywide Weekly Briefing for 09 October 2023 to 15 October 2023

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Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	10-Oct-2022	09-Oct-2023	19-Sep-2022	18-Sep-2023	01-Jan-2022	01-Jan-2023			
	16-Oct-2022	15-Oct-2023	16-Oct-2022	15-Oct-2023	15-Oct-2022	15-Oct-2023			
<b>Persons</b>	<b>113</b>	<b>88</b>	<b>371</b>	<b>341</b>	<b>3951</b>	<b>3508</b>	22.1% ▼	8.1% ▼	11.2% ▼
Assault	102	85	324	313	3581	3197	16.7% ▼	3.4% ▼	10.7% ▼
Homicide (doesn't include Negligent/Justifiable)	0	0	3	1	36	22	0.0%	66.7% ▼	38.9% ▼
Kidnapping/Abduction	2	1	7	6	66	73	50.0% ▼	14.3% ▼	10.6% ▲
Sex Offenses, Forcible	9	2	37	21	268	214	77.8% ▼	43.2% ▼	20.1% ▼
<b>Property</b>	<b>480</b>	<b>341</b>	<b>1922</b>	<b>1816</b>	<b>23138</b>	<b>19437</b>	29.0% ▼	5.5% ▼	16.0% ▼
Arson	2	3	15	10	215	102	50.0% ▲	33.3% ▼	52.6% ▼
Burglary/Breaking and Entering	38	19	157	116	2005	1267	50.0% ▼	26.1% ▼	36.8% ▼
Counterfeiting/Forgery	1	0	3	1	62	34	100.0% ▼	66.7% ▼	45.2% ▼
Destruction/Damage/Vandalism of Property	117	87	483	495	6043	5026	25.6% ▼	2.5% ▲	16.8% ▼
Fraud	11	7	46	36	510	459	36.4% ▼	21.7% ▼	10.0% ▼
Larceny/Theft	204	99	774	594	9136	6618	51.5% ▼	23.3% ▼	27.6% ▼
Motor Vehicle Theft	89	103	348	458	4014	4973	15.7% ▲	31.6% ▲	23.9% ▲
Robbery	12	14	52	56	622	492	16.7% ▲	7.7% ▲	20.9% ▼
Stolen Property	5	9	40	44	483	394	80.0% ▲	10.0% ▲	18.4% ▼
<b>Society</b>	<b>7</b>	<b>10</b>	<b>28</b>	<b>43</b>	<b>363</b>	<b>383</b>	42.9% ▲	53.6% ▲	5.5% ▲
Drug/Narcotic	5	9	8	26	101	127	80.0% ▲	225.0% ▲	25.7% ▲
Pornography/Obscene Material	0	0	3	1	28	11	0.0%	66.7% ▼	60.7% ▼
Prostitution	0	0	0	0	3	5	0.0%	0.0%	66.7% ▲
Weapon Law Violations	2	1	17	16	231	240	50.0% ▼	5.9% ▼	3.9% ▲
<b>Citywide Totals</b>	<b>600</b>	<b>439</b>	<b>2321</b>	<b>2200</b>	<b>27452</b>	<b>23328</b>	26.8% ▼	5.2% ▼	15.0% ▼

## Last 7 Days

### Notes:

- There were no Homicide offense(s) during the last 7 days.
- 62.4% (53/85) of the Assaults were coded Simple Assault.
- There were 45 DV-related offenses.
- 75.6% (34/45) of the DV-related offenses were Persons.
- 40.0% (34/85) of the Assaults were DV-related.
- DV-related Offenses: 57 ↘ 45
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 59 ↘ 47

### Top 5 Locations - Compared to last year

- 4502 S Steele St: 23 ↘ 9
- 2139 S Alaska St: 0 ↗ 4
- 2727 E D St: 1 ↗ 4
- 2701 S Orchard St: 6 ↘ 4
- 4602 Center St: 3 ↗ 4

### Top 5 Offense Locations - Compared to last year

- Parking Lot: 107 ↗ 113
- Street/Right Of Way: 82 ↗ 83
- Single Family Residence: 101 ↘ 60
- Apartment: 42 ↘ 40
- Driveway: 17 ↘ 16



# Sector 1 Weekly Briefing for 09 October 2023 to 15 October 2023

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Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	10-Oct-2022	09-Oct-2023	19-Sep-2022	18-Sep-2023	01-Jan-2022	01-Jan-2023			
	16-Oct-2022	15-Oct-2023	16-Oct-2022	15-Oct-2023	15-Oct-2022	15-Oct-2023			
<b>Persons</b>	<b>18</b>	<b>20</b>	<b>85</b>	<b>102</b>	<b>949</b>	<b>892</b>	<b>11.1%▲</b>	<b>20.0%▲</b>	<b>6.0%▼</b>
Assault	16	19	78	89	852	808	18.8%▲	14.1%▲	5.2%▼
Homicide (doesn't include Negligent/Justifiable)	0	0	1	0	8	5	0.0%	100.0%▼	37.5%▼
Kidnapping/Abduction	0	1	0	5	20	17	NC	NC	15.0%▼
Sex Offenses, Forcible	2	0	6	8	69	61	100.0%▼	33.3%▲	11.6%▼
<b>Property</b>	<b>120</b>	<b>99</b>	<b>456</b>	<b>496</b>	<b>5399</b>	<b>4497</b>	<b>17.5%▼</b>	<b>8.8%▲</b>	<b>16.7%▼</b>
Arson	0	2	1	5	59	41	NC	400.0%▲	30.5%▼
Burglary/Breaking and Entering	10	4	38	33	514	310	60.0%▼	13.2%▼	39.7%▼
Counterfeiting/Forgery	1	0	1	0	18	8	100.0%▼	100.0%▼	55.6%▼
Destruction/Damage/Vandalism of Property	35	31	132	154	1627	1362	11.4%▼	16.7%▲	16.3%▼
Fraud	4	3	13	12	91	80	25.0%▼	7.7%▼	12.1%▼
Larceny/Theft	45	29	163	174	1916	1432	35.6%▼	6.7%▲	25.3%▼
Motor Vehicle Theft	23	26	84	93	939	1057	13.0%▲	10.7%▲	12.6%▲
Robbery	2	3	16	12	111	98	50.0%▲	25.0%▼	11.7%▼
Stolen Property	0	1	6	13	115	93	NC	116.7%▲	19.1%▼
<b>Society</b>	<b>1</b>	<b>2</b>	<b>8</b>	<b>15</b>	<b>91</b>	<b>117</b>	<b>100.0%▲</b>	<b>87.5%▲</b>	<b>28.6%▲</b>
Drug/Narcotic	1	2	3	9	25	49	100.0%▲	200.0%▲	96.0%▲
Pornography/Obscene Material	0	0	0	0	5	1	0.0%	0.0%	80.0%▼
Prostitution	0	0	0	0	0	4	0.0%	0.0%	NC
Weapon Law Violations	0	0	5	6	61	63	0.0%	20.0%▲	3.3%▲
<b>Sector Totals</b>	<b>139</b>	<b>121</b>	<b>549</b>	<b>613</b>	<b>6439</b>	<b>5506</b>	<b>12.9%▼</b>	<b>11.7%▲</b>	<b>14.5%▼</b>

## Last 7 Days

### Notes:

- There were no Homicide offense(s) during the last 7 days.
- 68.4% (13/19) of the Assaults were coded Simple Assault.
- There were 6 DV-related offenses.
- 33.3% (2/6) of the DV-related offenses were Persons.
- 10.5% (2/19) of the Assaults were DV-related.
- DV-related Offenses: 10 ↘ 6
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 24 ↘ 20

### Top 5 Locations - Compared to last year

- 2727 E D St: 1 ↗ 4
- 2139 S Alaska St: 0 ↗ 4
- 1440 Puyallup Ave: 0 ↗ 3
- 1101 S 19th St: 0 ↗ 3
- 216 E 26th St: 0 ↗ 3

### Top 5 Offense Locations - Compared to last year

- Parking Lot: 18 ↗ 33
- Street/Right Of Way: 27 ↗ 29
- Driveway: 6 ↔ 6
- Progress House/Group Homes: 0 ↗ 5
- Apartment: 9 ↘ 5
- Single Family Residence: 16 ↘ 5



# Sector 2 Weekly Briefing for 09 October 2023 to 15 October 2023

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Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	10-Oct-2022	09-Oct-2023	19-Sep-2022	18-Sep-2023	01-Jan-2022	01-Jan-2023			
	16-Oct-2022	15-Oct-2023	16-Oct-2022	15-Oct-2023	15-Oct-2022	15-Oct-2023			
<b>Persons</b>	<b>35</b>	<b>22</b>	<b>90</b>	<b>65</b>	<b>805</b>	<b>751</b>	37.1% ▼	27.8% ▼	6.7% ▼
Assault	30	20	74	59	716	671	33.3% ▼	20.3% ▼	6.3% ▼
Homicide (doesn't include Negligent/Justifiable)	0	0	0	0	1	7	0.0%	0.0%	600.0% ▲
Kidnapping/Abduction	0	0	2	0	11	10	0.0%	100.0% ▼	9.1% ▼
Sex Offenses, Forcible	5	2	14	6	77	63	60.0% ▼	57.1% ▼	18.2% ▼
<b>Property</b>	<b>100</b>	<b>102</b>	<b>484</b>	<b>474</b>	<b>5905</b>	<b>5430</b>	2.0% ▲	2.1% ▼	8.0% ▼
Arson	0	0	6	4	70	21	0.0%	33.3% ▼	70.0% ▼
Burglary/Breaking and Entering	11	7	39	26	416	317	36.4% ▼	33.3% ▼	23.8% ▼
Counterfeiting/Forgery	0	0	1	1	13	12	0.0%	0.0%	7.7% ▼
Destruction/Damage/Vandalism of Property	24	25	121	135	1582	1456	4.2% ▲	11.6% ▲	8.0% ▼
Fraud	4	3	13	10	139	134	25.0% ▼	23.1% ▼	3.6% ▼
Larceny/Theft	47	38	210	164	2449	1967	19.1% ▼	21.9% ▼	19.7% ▼
Motor Vehicle Theft	12	27	77	116	992	1342	125.0% ▲	50.6% ▲	35.3% ▲
Robbery	1	0	10	10	166	115	100.0% ▼	0.0%	30.7% ▼
Stolen Property	0	2	5	4	65	43	NC	20.0% ▼	33.8% ▼
<b>Society</b>	<b>1</b>	<b>0</b>	<b>4</b>	<b>2</b>	<b>42</b>	<b>39</b>	100.0% ▼	50.0% ▼	7.1% ▼
Drug/Narcotic	0	0	0	2	10	9	0.0%	NC	10.0% ▼
Pornography/Obscene Material	0	0	1	0	5	3	0.0%	100.0% ▼	40.0% ▼
Prostitution	0	0	0	0	1	0	0.0%	0.0%	100.0% ▼
Weapon Law Violations	1	0	3	0	26	27	100.0% ▼	100.0% ▼	3.8% ▲
<b>Sector Totals</b>	<b>136</b>	<b>124</b>	<b>578</b>	<b>541</b>	<b>6752</b>	<b>6220</b>	8.8% ▼	6.4% ▼	7.9% ▼

## Last 7 Days

### Notes:

- There were no Homicide offense(s) during the last 7 days.
- 70.0% (14/20) of the Assaults were coded Simple Assault.
- There were 12 DV-related offenses.
- 75.0% (9/12) of the DV-related offenses were Persons.
- 45.0% (9/20) of the Assaults were DV-related.
- DV-related Offenses: 19 ↘ 12
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 8 ↗ 13

### Top 5 Locations - Compared to last year

- 1101 N Pearl St: 0 ↗ 3
- 6425 6th Ave: 0 ↗ 3
- 245 Tacoma Ave S: 0 ↗ 3
- 5022 N 26th St: 0 ↗ 2
- There were 23 other locations with 2.

### Top 5 Offense Locations - Compared to last year

- Street/Right Of Way: 8 ↗ 26
- Parking Lot: 20 ↗ 25
- Single Family Residence: 25 ↘ 21
- Apartment: 19 ↘ 15
- Medical/Dental/Hospital: 5 ↔ 5



# Sector 3 Weekly Briefing for 09 October 2023 to 15 October 2023

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Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	10-Oct-2022	09-Oct-2023	19-Sep-2022	18-Sep-2023	01-Jan-2022	01-Jan-2023			
	16-Oct-2022	15-Oct-2023	16-Oct-2022	15-Oct-2023	15-Oct-2022	15-Oct-2023			
<b>Persons</b>	<b>33</b>	<b>19</b>	<b>101</b>	<b>78</b>	<b>948</b>	<b>773</b>	42.4% ▼	22.8% ▼	18.5% ▼
Assault	29	19	85	72	855	707	34.5% ▼	15.3% ▼	17.3% ▼
Homicide (doesn't include Negligent/Justifiable)	0	0	0	1	8	6	0.0%	NC	25.0% ▼
Kidnapping/Abduction	2	0	4	1	16	22	100.0% ▼	75.0% ▼	37.5% ▲
Sex Offenses, Forcible	2	0	12	4	69	37	100.0% ▼	66.7% ▼	46.4% ▼
<b>Property</b>	<b>132</b>	<b>79</b>	<b>520</b>	<b>486</b>	<b>6229</b>	<b>5013</b>	40.2% ▼	6.5% ▼	19.5% ▼
Arson	1	0	6	0	33	15	100.0% ▼	100.0% ▼	54.5% ▼
Burglary/Breaking and Entering	5	4	39	23	534	313	20.0% ▼	41.0% ▼	41.4% ▼
Counterfeiting/Forgery	0	0	1	0	19	9	0.0%	100.0% ▼	52.6% ▼
Destruction/Damage/Vandalism of Property	32	22	125	132	1462	1167	31.3% ▼	5.6% ▲	20.2% ▼
Fraud	1	0	10	5	137	126	100.0% ▼	50.0% ▼	8.0% ▼
Larceny/Theft	65	16	224	139	2672	1810	75.4% ▼	37.9% ▼	32.3% ▼
Motor Vehicle Theft	21	27	92	152	1049	1329	28.6% ▲	65.2% ▲	26.7% ▲
Robbery	4	5	10	17	160	118	25.0% ▲	70.0% ▲	26.3% ▼
Stolen Property	3	5	13	17	150	113	66.7% ▲	30.8% ▲	24.7% ▼
<b>Society</b>	<b>3</b>	<b>3</b>	<b>9</b>	<b>16</b>	<b>107</b>	<b>109</b>	0.0%	77.8% ▲	1.9% ▲
Drug/Narcotic	3	2	4	8	27	39	33.3% ▼	100.0% ▲	44.4% ▲
Pornography/Obscene Material	0	0	2	0	16	4	0.0%	100.0% ▼	75.0% ▼
Prostitution	0	0	0	0	1	1	0.0%	0.0%	0.0%
Weapon Law Violations	0	1	3	8	63	65	NC	166.7% ▲	3.2% ▲
<b>Sector Totals</b>	<b>168</b>	<b>101</b>	<b>630</b>	<b>580</b>	<b>7284</b>	<b>5895</b>	39.9% ▼	7.9% ▼	19.1% ▼

## Last 7 Days

### Notes:

- There were no Homicide offense(s) during the last 7 days.
- 52.6% (10/19) of the Assaults were coded Simple Assault.
- There were 11 DV-related offenses.
- 81.8% (9/11) of the DV-related offenses were Persons.
- 47.4% (9/19) of the Assaults were DV-related.
- DV-related Offenses: 12 ↘ 11
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 20 ↘ 7

### Top 5 Locations - Compared to last year

- 4502 S Steele St: 23 ↘ 9
- 2701 S Orchard St: 6 ↘ 4
- 4602 Center St: 3 ↗ 4
- 6606 S Verde St: 0 ↗ 2
- There were 11 other locations with 2.

### Top 5 Offense Locations - Compared to last year

- Parking Lot: 47 ↘ 38
- Street/Right Of Way: 18 ↘ 14
- Single Family Residence: 16 ↘ 11
- Apartment: 9 ↘ 8
- Clothing Store: 2 ↗ 4



# Sector 4 Weekly Briefing for 09 October 2023 to 15 October 2023

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Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
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	16-Oct-2022	15-Oct-2023	16-Oct-2022	15-Oct-2023	15-Oct-2022	15-Oct-2023			
<b>Persons</b>	<b>27</b>	<b>27</b>	<b>95</b>	<b>96</b>	<b>1249</b>	<b>1092</b>	0.0%	1.1%▲	12.6%▼
Assault	27	27	87	93	1158	1011	0.0%	6.9%▲	12.7%▼
Homicide (doesn't include Negligent/Justifiable)	0	0	2	0	19	4	0.0%	100.0%▼	78.9%▼
Kidnapping/Abduction	0	0	1	0	19	24	0.0%	100.0%▼	26.3%▲
Sex Offenses, Forcible	0	0	5	3	53	53	0.0%	40.0%▼	0.0%
<b>Property</b>	<b>128</b>	<b>61</b>	<b>462</b>	<b>360</b>	<b>5605</b>	<b>4497</b>	52.3%▼	22.1%▼	19.8%▼
Arson	1	1	2	1	53	25	0.0%	50.0%▼	52.8%▼
Burglary/Breaking and Entering	12	4	41	34	541	327	66.7%▼	17.1%▼	39.6%▼
Counterfeiting/Forgery	0	0	0	0	12	5	0.0%	0.0%	58.3%▼
Destruction/Damage/Vandalism of Property	26	9	105	74	1372	1041	65.4%▼	29.5%▼	24.1%▼
Fraud	2	1	10	9	143	119	50.0%▼	10.0%▼	16.8%▼
Larceny/Theft	47	16	177	117	2099	1409	66.0%▼	33.9%▼	32.9%▼
Motor Vehicle Theft	33	23	95	97	1034	1245	30.3%▼	2.1%▲	20.4%▲
Robbery	5	6	16	17	185	161	20.0%▲	6.3%▲	13.0%▼
Stolen Property	2	1	16	10	153	145	50.0%▼	37.5%▼	5.2%▼
<b>Society</b>	<b>2</b>	<b>5</b>	<b>7</b>	<b>10</b>	<b>123</b>	<b>118</b>	150.0%▲	42.9%▲	4.1%▼
Drug/Narcotic	1	5	1	7	39	30	400.0%▲	600.0%▲	23.1%▼
Pornography/Obscene Material	0	0	0	1	2	3	0.0%	NC	50.0%▲
Prostitution	0	0	0	0	1	0	0.0%	0.0%	100.0%▼
Weapon Law Violations	1	0	6	2	81	85	100.0%▼	66.7%▼	4.9%▲
<b>Sector Totals</b>	<b>157</b>	<b>93</b>	<b>564</b>	<b>466</b>	<b>6977</b>	<b>5707</b>	<b>40.8%▼</b>	<b>17.4%▼</b>	<b>18.2%▼</b>

## Last 7 Days

### Notes:

- There were no Homicide offense(s) during the last 7 days.
- 59.3% (16/27) of the Assaults were coded Simple Assault.
- There were 16 DV-related offenses.
- 87.5% (14/16) of the DV-related offenses were Persons.
- 51.9% (14/27) of the Assaults were DV-related.
- DV-related Offenses: 16 ↔ 16
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 7 ↔ 7

### Top 5 Locations - Compared to last year

- 7015 S D St: 0 ↗ 3
- 8405 Pacific Ave: 5 ↘ 3
- 802 E 34th St: 0 ↗ 2
- There were 12 other locations with 2.

### Top 5 Offense Locations - Compared to last year

- Single Family Residence: 44 ↘ 23
- Parking Lot: 22 ↘ 17
- Street/Right Of Way: 29 ↘ 14
- Apartment: 5 ↗ 12
- Driveway: 7 ↘ 6



## MEETINGS FOR THE WEEK OF OCTOBER 23, 2023 THROUGH OCTOBER 27, 2023

TIME	MEETING	LOCATION
<b>MONDAY, OCTOBER 23, 2023</b>		
5:00 PM	Local Improvement District Meeting *	747 Market St., Municipal Bldg., Council Chambers Visit <a href="http://www.cityoftacoma.org/hearingexaminer">www.cityoftacoma.org/hearingexaminer</a>
5:30 PM	Bicycle and Pedestrian Technical Advisory Group	747 Market St., Municipal Bldg., Conf. Rm. 248 Join Zoom Meeting at: <a href="https://zoom.us/j/99545896138">https://zoom.us/j/99545896138</a> Telephonic: Dial 253-215-8782 Meeting ID: 995 4589 6138 Passcode: 762319
5:30 PM	Commission on Immigrant and Refugee Affairs	747 Market St., Municipal Bldg., Conf. Rm. 243 Contact Raeshawna Ware at <a href="mailto:ware@cityoftacoma.org">ware@cityoftacoma.org</a>
6:00 PM	Metro Parks Tacoma Board of Commissioners	4702 S. 19th St., Metro Parks Board Rm. Visit <a href="http://www.metroparkstacoma.org">www.metroparkstacoma.org</a>
<b>TUESDAY, OCTOBER 24, 2023</b>		
9:00 AM	Hearing Examiner's Hearing *	747 Market St., Municipal Bldg., Council Chambers Visit <a href="http://www.cityoftacoma.org/hearingexaminer">www.cityoftacoma.org/hearingexaminer</a>
10:00 AM	Economic Development Committee	747 Market St., Municipal Bldg., Conf. Rm. 248 Join Zoom Meeting at: <a href="https://zoom.us/j/88227539908">https://zoom.us/j/88227539908</a> Telephonic: Dial 253-215-8782 Meeting ID: 882 2753 9908 Passcode: 614650
11:00 AM	Bid Opening**	Visit <a href="http://www.tacomapurchasing.org">www.tacomapurchasing.org</a>
NOON	City Council Study Session	747 Market St., Municipal Bldg., Council Chambers Join Zoom Meeting at: <a href="https://zoom.us/j/89496171192">https://zoom.us/j/89496171192</a> Telephonic: Dial 253-215-8782 Meeting ID: 894 9617 1192 Passcode: 896569
5:00 PM	City Council Meeting	747 Market St., Municipal Bldg., Council Chambers Join Zoom Meeting at: <a href="https://zoom.us/j/84834233126">https://zoom.us/j/84834233126</a> Telephonic: Dial 253-215-8782 Meeting ID: 848 3423 3126 Passcode: 349099
<b>WEDNESDAY, OCTOBER 25, 2023</b>		
3:00 PM	Public Utility Board Study Session	3628 S. 35th St., Public Utilities Bldg., Auditorium Join Zoom Meeting at: <a href="https://zoom.us/j/81336402669">https://zoom.us/j/81336402669</a> Telephonic: Dial 253-215-8782 Meeting ID: 813 3640 2669
4:30 PM	Infrastructure, Planning, and Sustainability Committee	747 Market St., Municipal Bldg., Conf. Rm. 248 Join Zoom Meeting at: <a href="https://zoom.us/j/87829056704">https://zoom.us/j/87829056704</a> Telephonic: Dial 253-215-8782 Meeting ID: 878 2905 6704 Passcode: 614650
4:45 PM	Tacoma Housing Authority – Board of Commissioners	902 S. L St., Administration Bldg., 2nd Flr. Conf. Rm. Visit <a href="http://www.tacomahousing.net">www.tacomahousing.net</a>
5:00 PM	Metro Parks Tacoma Board of Commissioners – Capital Improvement Committee	4702 S. 19th St., Metro Parks Board Rm. Visit <a href="http://www.metroparkstacoma.org">www.metroparkstacoma.org</a>
5:00 PM	Tacoma Civil Service Board – Special Meeting	747 Market St., Municipal Bldg., Council Chambers Join Zoom Meeting at: <a href="https://zoom.us/j.83192462277">https://zoom.us/j.83192462277</a> Telephonic: Dial 253-215-8782 Meeting ID: 831 9246 2277 Passcode: 788950

5:30 PM Landmarks Preservation Commission

747 Market St., Municipal Bldg., Conf. Rm. 243  
Join Zoom Meeting at: <https://zoom.us/j/88592995176>  
Telephonic: Dial 253-215-8782  
Meeting ID: 885 9299 5176

6:30 PM Public Utility Board Meeting

3628 S. 35th St., Public Utilities Bldg., Auditorium  
Join Zoom Meeting at: <https://zoom.us/j/84626080846>  
Telephonic: Dial 253-215-8782  
Meeting ID: 846 2608 0846

**THURSDAY, OCTOBER 26, 2023**

7:30 AM Local Employment and Apprenticeship –  
Program Advisory Committee

747 Market St., Municipal Bldg., Conf. Rm. 243  
Join Zoom Meeting at: <https://zoom.us/95336196517>  
Meeting ID: 953 3619 6517 Passcode: 072968

7:30 AM Tacoma Community Redevelopment Authority Board –  
**CANCELLED**

9:00 AM Hearing Examiner’s Hearing \*

747 Market St., Municipal Bldg., Council Chambers  
Visit [www.cityoftacoma.org/hearingexaminer](http://www.cityoftacoma.org/hearingexaminer)

4:30 PM Community Vitality and Safety Committee

747 Market St., Municipal Bldg., Conf. Rm. 248  
Join Zoom Meeting at: <https://zoom.us/j/85961604917>  
Telephonic: Dial 253-215-8782  
Meeting ID: 859 6160 4917 Passcode: 614650

5:00 PM Land Use Public Meeting \*\*\*

747 Market St., Municipal Bldg., Council Chambers  
Contact Jana Magoon at [JMagoon@cityoftacoma.org](mailto:JMagoon@cityoftacoma.org)

**FRIDAY, OCTOBER 27, 2023**

NO MEETINGS SCHEDULED



Meeting sites are accessible to people with disabilities. People with disabilities requiring special accommodations should contact the appropriate department(s) 48 hours prior to the meeting time.

\* Hearing Examiner’s Hearings and Local Improvement District Meetings meet on an as-needed basis. Contact the Hearing Examiner’s Office at (253) 591-5195 to confirm whether a meeting will be held this week. Hearings may be held at various times throughout the day.

\*\* Bid Opening will be held on an as-needed basis. Contact the Finance Procurement and Payables Office at 253-502-8468 or [www.tacomapurchasing.org](http://www.tacomapurchasing.org) to confirm whether Bid Opening will be held.

\*\*\* Land Use Public Meetings meet on an as-needed basis. Contact Planning Manager Jana Magoon at (253) 594-7823 to confirm whether a meeting will be held this week.





**City of Tacoma  
Public Utility Board  
Study Session**

**October 25, 2023; 3:00 p.m.  
Tacoma Public Utilities, LT1 (3<sup>rd</sup> Floor Conference Room)  
(Directly Across Main Elevator)  
3628 South 35<sup>th</sup> Street, Tacoma WA 98409**

**Join remotely: <https://us06web.zoom.us/j/81336402669>  
or by dialing 253-215-8782 and entering meeting ID 813 3640 2669**

**Call to Order**

**Roll Call**

The Public Utility Board will hold a study session with staff to discuss the following:

<b>Approximate Time</b>	<b>Topic</b>	<b>Presenter(s)</b>
3:00 – 3:30	Director of Utilities Performance Review Process	Board Chair, Cheryl Bidleman, Asst. HR Director
3:35 – 4:15	Low Carbon Fuel Standards Regulation	Aimee Higby, Principal Power Energy Portfolio Analyst; Breanna Chance, Principal Power Energy Conservation Analyst
4:20 – 4:45	Tacoma Power: Bond Financing	Michelle Brown, Financial Planning Supervisor
4:50 – 5:30	Guiding Principle Fourteen (GP14, Resource Planning) Update	Rachel Clark, Resource Planning & Analytics Manager
5:30	General Board Comments / Discussion and Director's Reports	

**Adjournment**

The Public Utility Board may enter into a closed or executive session at any time during an open public meeting as provided by law.

Charleen Jacobs  
Public Utility Board Office/253-502-8201

	<p>The City of Tacoma does not discriminate on the basis of disability in any of its programs, activities, or services. To request this information in an alternative format or to request a reasonable accommodation, please contact the TPU Director's Office at 253-502-8201. TTY or speech to speech users please dial 711 to connect to Washington Relay services.</p>
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**City of Tacoma  
Public Utility Board Meeting**

**October 25, 2023; 6:30 p.m.  
Tacoma Public Utilities – Ground Floor Auditorium  
3628 S 35<sup>th</sup> Street, Tacoma WA 98409**

**Join remotely: <https://us06web.zoom.us/j/84626080846>  
or by dialing 253-215-8782 and entering meeting ID: 846 2608 0846**

**ATTENTION: PUBLIC COMMENTS ON TACOMA POWER'S ADOPTION OF THE  
CONSERVATION POTENTIAL AND TARGET WILL BE HEARD PER  
WASHINGTON ADMINISTRATIVE CODE 194-37-070(4)**

**Call to Order**

**Roll Call**

- A. Approve Minutes of Previous Meetings**
- B. Comments by the Public**
- C. Regular Agenda**

**Departmental**

- C-1 Resolution U-11411– Award contracts and approve purchases:
  - 1. Award three-year citywide contract to AA Asphaltting, LLC for on-call asphalt and concrete paving and associated services (\$5,783,216, plus 15 percent contingency, plus applicable taxes. Includes option to renew for one additional one-year term for a projected contracted amount of \$6,650,698.40) [Patsy Best, Procurement and Payables Division Manager];
  - 2. Award contract to Reivax North America, Inc., for LaGrande and Mossyrock excitation system supply (\$550,000, plus applicable taxes) [Bizhan Hooman, Power Systems Engineer].

**Tacoma Power**

- C-2 Resolution U-11412 – Authorize Tacoma Power to adopt a ten-year achievable economic conservation potential of 208,768 MWh for the period of 2024 through 2033 and a two-year conservation target of 55,992 MWh for 2024 and 2025. [Rich Arneson, Sr. Conservation Planner].

**(Per Washington Administrative Code 194-37-070(4), a public comment on this resolution will be heard)**

- C-3 Resolution U-11413 – A resolution related to amending Chapter 12.06 of the Tacoma Municipal Code to add a new Section 12.06.266, entitled ‘very large load service of 10 aMW or more; Schedule VLL’ to allow for confirming revisions to Sections 12.06.215 – 265 of the TMC in order to align with the new Schedule VLL [Jing Liu, Rates & Data Analyst].
- C-4 Resolution U-11414 – A resolution relating to Tacoma Power approving changes to Power’s Electric Rates and Financial Policy [Jing Liu, Rates & Data Analyst].
- C-5 Resolution U-11415 – Authorize execution of a 20-year franchise agreement with Tacoma Power and the City of Fife for continued electric service to customers within the City of Fife boundaries [John Merrell, Asst. Power Section Mgr].

Tacoma Water

- C-6 Resolution U-11416 – Amend and revise Tacoma Municipal Code Chapter 12.10 regarding Tacoma Water rate adjustment for gradual WestRock reset effective January 1, 2024 [Jodi Collins, Financial Stewardship Mgr].

**D. Reports of the Director**

**E. Final Comments by the Board**

**F. Adjournment**

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Date	Meeting	Subject	Department	Background
October 24, 2023	Study Session (hybrid Council Chambers /dial-in 12:00 pm)	Facility Advisory Committee Final Report	Office of Management and Budget - Nick Anderson, Parametrix Inc. Jim Dugan (in - person)	Council directed staff to create a Facility Advisory Committee (FAC) to study and prioritize the City's vertical facility portfolio. They will complete its work and deliver its findings to the Infrastructure Planning and Sustainability Committee on September 27. Staff will brief the full Council on the FAC's work and their recommendations. Additionally, staff also hopes to begin a discussion for funding the project list recommended by the FAC
		Arts & Economic Prosperity 6 (AEP6) National Study Report Out	Community and Economic Development - Jeff Robinson, Naomi Strom- Avila and Lisa Jaret (in - person)	Community and Economic Development staff will provide the Tacoma-specific findings that will serve to remind us of the significant economic impact of the arts and cultural organizations in our community, and the importance of supporting the cultural sector and the creative workforce
	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)			
October 31, 2023	Study Session (hybrid Council Chambers /dial-in 12:00 pm)	Recommendations for Budget Adjustments to the 2024 Budget	Office of Management and Budget - Katie Johnston and Reid Bennion (in - person)	OMB will deliver the recommendations for budget adjustments to the 2024 budget. These adjustments will be reviewed and approved by the City Manager through the Budget Modification process. OMB will also work with departments and Councilmembers to address essential important initiatives
		Tree Ordinance	Environmental Services - James Parvey (in - person)	City staff has been directed by the Infrastructure, Planning, and Sustainability (IPS) Committee to propose revisions to Title 9 of the Tacoma Municipal Code (TMC), specifically Titles 9.18, 9.19, and 9.20, involving right-of-way (ROW) tree removal and pruning, planting, and pruning for the purpose of view enhancement, respectively. These revisions are intended to implement Council adopted City policies supporting improved urban forestry outcomes through better tree protections, increased tree planting, fixing operational workflows, removing contradictions within existing TMC, and increasing local food access. Relevant adopted policies include: (2010) Urban Forest Policy Element, ORD27892; (2016) Environmental Action Plan, RES39427, (2019) Urban Forest Management Plan, RES40492; (2019) Climate Emergency Resolution, RES40509; and, (2021) Climate Action Plan, RES40878
	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)			
November 7, 2023	Joint City Council / TPU Board Study Session (hybrid Council Chambers /dial-in 12:00 pm)	State and Federal Legislative Priorities	City Manager's Office - Sonja Hallum and Rosa McLeod and Tacoma Public Utilities - Clark Mather & Logan Bahr	Staff will Review of state and federal legislative policy positions added per Council feedback and TPU state and federal agenda overview
		*TPD Violent Crime Quarterly Report		
	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)			

Date	Meeting	Subject	Department	Background
<b>November 14, 2023</b>	City Council Study Session ( hybrid Council Chambers / dial-in 12:00pm)			
	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)			
<b>November 21, 2023</b>	Study Session (hybrid Council Chambers /dial-in 12:00 pm)	Community safety Action Strategy Update	Office of Strategy Jacques Colon & Gabe Moaalii	Staff will present an update on the development of the Community Safety Action Strategy. This update will include information about the results of analysis on past engagement throughout the city, plans for continued community engagement, progress made on the research being conducted with partner organizations, and progress on the development of the content of the plan, which is being done in partnership with City Departments
		Home in Tacoma Project Phase 2 Update	Planning and Development Services	
	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)			
<b>November 28, 2022</b>	Joint City Council / Port Study Session (hybrid Council Chambers /dial-in 12:00 pm)	Port Presentation - more details to come		
		Anti - Displacement Strategy Update	Office of Strategy Jacques Colon & Ted Richardson	Staff will present an update on the development of the Anti-Displacement Strategy, which will serve as an addition/ addendum to the Affordable Housing Action Strategy. This presentation will provide Council with information about the causes of displacement in Tacoma, policy and administrative actions already in motion aimed at mitigating displacement, and a list of potential policy actions for Council consideration.
		Manitou Annexation Update	Planning and Development Services - Wesley Rhodes	Planning and Development Services staff will provide a briefing on the Manitou Annexation Area. Includes updates on the process and timeline for the adoption of the Resolution and Ordinance to enact an annexation of the "Manitou Area" as part of the City of Tacoma's incorporated jurisdiction. This annexation is pursuant to County-wide policies regarding the annexation of unincorporated islands and conducted under the authority of RCW 35.13.470.
	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)			

<b>Economic Development Committee (EDC)</b>			
<b>Committee Members: Blocker (Chair), Daniels (Vice-Chair), Diaz, Bushnell, Alternate-Rumbaugh Executive Liaison: Jeff Robinson; Coordinator - Cathy Satava</b>		<b>2nd, 4th, and 5th Tuesdays 10:00 a.m. Hybrid: In-Person &amp; Virtual meeting</b>	<b>CBC Assignments: •Tacoma Arts Commission •Greater Tacoma Regional Convention Center Public Facilities District •City Events and Recognition Committee •Tacoma Creates Advisory Board •Equity in Contracting Advisory Committee</b>
	<b>Topic</b>	<b>Presenter</b>	<b>Description</b>
<b>October 24, 2023</b>	BIPOC Business Alliance Study	Dierdre Patterson, Business and Economic Development Analyst	Staff will present the outcome of the BIPOC Business Alliance Study in partnership with Coleman and Associates
<b>October 31, 2023</b>	Combined CBC Report Out	All CBC Chairs	An opportunity for CBCs assigned to EDC to give a short 10-15 minute presentation. The intention is to provide for connection and continuity. Meeting will be held in Chambers. All CBC members, staff liaison are invited to attend.
<b>November 14, 2023</b>	Tacoma Arts Commission Interviews	Nicole Emery, City Clerk	Commission Interviews
<b>November 28, 2023</b>	Tacoma Creates Update	Lisa Jaret, Program Manager, Tacoma Creates Office of Arts and Cultural Vitality	
<b>December 12, 2023</b>	Equity In Contracting Interviews	Nicole Emery, City Clerk	Commission Interviews
<b>December 26, 2023</b>	Cancelled		

**Government Performance and Finance Committee**

<b>Committee Members: Hines (Chair), Bushnell (Vice Chair), Rumbaugh, and Walker Alternate - Daniels</b>  <b>Executive Liaison: Andy Cherullo; Coordinator - D'Angelo Baker</b>		<b>1st and 3rd Tuesdays</b> <b>10am</b> <b>Room 248</b>	<b>CBC Assignments: •Public Utility Board •Board of Ethics</b> <b>•Audit Advisory Board •Civil Service Board</b>
	Topic	Presenter	Description
<b>November 7, 2023</b>	Interviews for the Board of Ethics	Nicole Emery, City Clerk	Interviews to fill vacancies and reappointments on the board.
	Informational Briefing on the City's Litter Code	Keith A. Echterling, Deputy City Attorney, City Attorney's Office	Staff from the City Attorney's Office will provide an informational briefing on the City's Litter Code.
	Tacoma Power Bond Financing Request	Michelle Brown, Financial Planning Supervisor, Tacoma Power	Tacoma Power requests approval to issue bonds in early January 2024.
<b>November 21, 2023</b>	Title 6 Amendments - Green Job Credits	Danielle Larson, Tax & License Division Manager	
	Low Carbon Fuel Standards	LaTasha Wortham, Regional Relations Manager, TPU	
<b>December 5, 2023</b>	Charter Review Committee Interviews	Nicole Emery, City Clerk	
<b>December 19, 2023</b>	Monthly Budget Update	Reid Bennion, Acting Budget Officer, OMB	Monthly budget update and/or briefing on budget related items of interest.

**Infrastructure, Planning and Sustainability Committee (IPS)**

<b>Committee Members: Walker (Chair), Diaz (Vice Chair), Hines &amp; Ushka;                  Alternate-Bushnell                  Executive Liaison: Mike Slevin; Coordinator: Cathy Satava</b>		<b>2nd and 4th Wednesdays                  4:30pm                  Hybrid: In-Person &amp; Virtual Meeting</b>	<b>CBC Assignments: •Sustainable Tacoma Commission                  •Planning Commission •Landmarks Preservation Commission                  •Board of Building Appeals •Transportation Commission</b>
	<b>Topic</b>	<b>Presenters</b>	<b>Description</b>
<b>October 25, 2023</b>	Schuster Parkway Update	Steve Atkinson, Principal Planner, Planning and Development Services and Basel Kitmitto, Public Works	
	Home in Tacoma Update	Elliott Barnett, Senior Planner, Planning and Development Services	
<b>November 8, 2023</b>	Vision Zero Update	Carrie Wilhelme, Senior Long Range Planner, Public Works and Transportation Commission Co-Chairs	Public Works Department staff will provide an informational presentation on the completed Vision Zero Action Plan, including a summary of the document and recent implementation of Transformative and Supportive Actions.
	Active Transportation Update	Josh Diekmann, Interim Director, Public Works and Jennifer Kammerzell, Assistant Transportation Division Manager	Public Works staff will provide an informational presentation on the the City's active transportation program, including active transportation capital projects, status of the unfit and unsafe sidewalk program, and future needs.
	Landmarks Commission recommendation for Tacoma Register of Historic Places consideration for Gault Middle School	Reuben M McKnight, Historic Preservation Officer City of Tacoma Planning and Development Services Department	In April 2022, following the submittal of a demolition permit application for the main 1926 structure of Gault Middle School, the Landmarks Commission found that the school is historically significant and recommended that it formally considered for addition to the Tacoma Register of Historic Places, per the demolition review procedures in TMC 13.12.570. If the Committee concurs, the Landmarks Commission will conduct a public hearing and generate a formal recommendation
<b>November 22, 2023</b>	<b>Cancelled</b>		
<b>December 13, 2023</b>	Landmarks Preservation Commission Interviews	Nicole Emery, City Clerk	
	Planning Commission Annual Report and Work Program Update		
<b>December 27, 2023</b>	<b>Cancelled</b>		



<b>Community Vitality and Safety</b>			
<b>Committee Members: Ushka (Chair), Blocker (Vice-Chair), Rumbaugh, Daniels, Alternate-Hines</b>		<b>2nd and 4th Thursdays</b>	CBC Assignments: Community's Police Advisory Committee • Human Services Commission • Human Rights Commission • Housing Authority • Commission on Disabilities • Library Board • Tacoma Community Redevelopment Authority • Commission on Immigrant and Refugee Affairs
<b>Executive Liaison: Jacques Colon; Staff Support - D'Angelo Baker</b>		<b>4:30 p.m.</b>	
		<b>Room 248</b>	
	<b>Topic</b>	<b>Presenter</b>	<b>Description</b>
<b>November 9, 2023</b>	Interviews for the Community's Police Advisory Committee	Nicole Emery, City Clerk	
	Rental Property Data Project	Danielle Larson, Tax & License Division Manager	Staff will provide an update on the efforts and timeline to develop a system that will enable the City to capture certain rental property data through the business licensing process.
<b>November 23, 2023</b>	Cancelled - Thanksgiving		
<b>December 14, 2023</b>	TBD	TBD	TBD
<b>December 28, 2023</b>	Cancelled - Holidays		





## Tacoma Maritime Innovation Incubator Second Wave Showcase

Washington Maritime Blue is thrilled to host our first showcase for the Tacoma Maritime Innovation Incubator. Over the past twelve months in Tacoma/Pierce County, the following four companies have been building and scaling their businesses, obtaining mentorship from our steering committee, and connecting with the Maritime Blue Ecosystem, in addition to the Tacoma/Pierce County Communities.

### Speakers and Attendees Include:

Port of Tacoma Commissioner, Kristin Ang, Position 5

Office of the Governor

Office of Representative Derek Kilmer

We are also very thrilled to be hosting this event in partnership with the **Port of Tacoma**, at the **Fabulich Center** (3600 Port of Tacoma Rd, Tacoma, WA 98424).

Please come celebrate the significant achievements that the Second Wave has completed throughout the past year, as well as hear their live pitches. We invite all to join us in Tacoma on **Wednesday, November 1st, 2023** from **4:00 PM to 7:00 PM!**

**Second Wave Tacoma Maritime Innovation Incubator Cohort:**

**Marine Mobility (Air Mobility)-** Builds bladeless propulsion technology for water and land transportation.

**Homeostasis-** Developing atmospheric carbon capture that will turn CO2 into industrial products.

**Innov8social-** A program that supports innovators and social entrepreneurs through hackathon events, media content, and books.

**WhyGrene-** Creating a clean energy exchange marketplace using blockchain technology.

**RSVP Here:** <https://www.eventbrite.com/e/tacoma-maritime-innovation-incubator-second-wave-showcase-tickets-721556112757?aff=oddtcreator>

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## ***Inaugural Startup Week in Tacoma!***

During the week of **October 30th, 2023-November 3rd, 2023**, the first Startup Week is officially coming to Tacoma!

Come join us during the week of October 30th through November 3rd.

Our **Tacoma Maritime Innovation Incubator** is excited to be participating in the Inaugural Startup Week in Tacoma.

### **About Startup Week Tacoma:**

Techstars Startup Week Tacoma is a five-day celebration of Tacoma's vibrant entrepreneurial spirit. Led by local entrepreneurs and fueled by our city's unique startup ecosystem, this week is your gateway to discovering Tacoma's innovative heartbeat.

Our Tacoma Maritime Innovation Incubator will be hosting various events throughout Tacoma/ Pierce County, which include:

**Coffee with Co-Founders at Campfire Coffee, on Thursday November 2nd, 2023 from 9:00 AM to 10:30 AM.**

**Founder and Investor Speed Dating in Partnership with WTIA at the Center for Urban Waters on Thursday, November 2nd, 2023 from 5:00 PM to 7:00**

**PM.**

and so much more!

We hope to see you join us in Tacoma, for our Second Wave Showcase, Founder and Investor Speed Dating, and Startup Week!

Additional event information and registration can be found here:

**Tacoma Maritime Innovation Incubator Second Wave Showcase RSVP:**

<https://www.eventbrite.com/e/tacoma-maritime-innovation-incubator-second-wave-showcase-tickets-721556112757?aff=oddtcreator>

**Investor Speed Dating RSVP:** <https://lu.ma/3lwod85b>

**Startup Week Tacoma Schedule:** <https://lu.ma/startupweektacoma>

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