



TO: T.C. Broadnax, City Manager
FROM: Nadia Chandler Hardy, Assistant to the City Manager, Director, Neighborhood & Community Services Department
COPY: Pamela Duncan, NCS Human Services Division Manager; City Council; City Clerk
SUBJECT: Inter-Agency Agreement with Tacoma Pierce County Health Department – October 6, 2015
DATE: September 29, 2015

SUMMARY:

A resolution authorizing the execution of an inter-agency agreement with Tacoma Pierce County Health Department, in the amount of \$2,261,580.00, budgeted from the City's General Fund, for the purpose of enhancing collaborative efforts and evaluation of the Health Department's performance related to City of Tacoma Neighborhood and Community Services programs, for the period of January 1, 2015, to December 31, 2016.

STRATEGIC POLICY PRIORITY:

- Strengthen and support a safe city with healthy residents.

BACKGROUND: The City of Tacoma and Pierce County jointly operate a combined County-City Health Department pursuant to Chapters 70.05, 70.08, and 70.12 of the Revised Code of Washington. In 2006, Council re-committed to jointly operating the Health Department in Resolution No. 36734, "Agreement Providing for Creation and Operation of a Combined County-City Health Department." The proposed Inter-agency agreement under consideration does not alter the intent or purpose of the 2006 agreement.

ISSUE: The City wishes to further collaborate, align initiatives, and develop performance-related outcomes to evaluate the Health Department's performance related to City of Tacoma Neighborhood and Community Services Programs. The current biennium budget for the Health Department is \$2,261,580.00. The Health Department uses approximately 50% of the funds (\$1,111,580.00 per biennium) received from the City as general operating, and the remaining balance (\$1,150,000.00 per biennium) to fund the following programs:

- Drinking Water Protection & Hazardous Substances - \$58,482.00
 - Outcome: Threats posed to public health and safety, economic development, and use of natural environment are reduced.
- Communicable Disease programming - \$618,018.00
 - Outcome: The spread of, and number of people infected with, communicable diseases is reduced.
- Maternal Child Health - \$423,500.00
 - Outcome 1: Improved family functioning.
 - Outcome 2: Increased coordination of services.
- Family Support Partnership - \$50,000.00
 - Outcome: Improved parenting.



City staff worked with Health Department Program Managers and staff to establish outputs and outcomes related to the programs. This agreement contains scopes of work and specific performance-related measures and outcomes for the programs listed above.

ALTERNATIVES: No alternatives presented.

RECOMMENDATION:

City staff recommends that Council approves the Agreement Providing for Ongoing Collaboration, Alignment, and Support between the City of Tacoma and Tacoma-Pierce County Health Department.



FISCAL IMPACT:

EXPENDITURES:

FUND NUMBER & FUND NAME *	COST OBJECT (CC/WBS/ORDE R)	COST ELEMENT	TOTAL AMOUNT
General Fund -0010	092800	5330100	\$2,261,580.00
TOTAL			\$2,261,580.00

* General Fund: Include Department

REVENUES:

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
General Fund-0010			\$2,261,580.00
TOTAL			\$2,261,580.00

POTENTIAL POSITION IMPACT:

POSITION TITLE	PERMANENT/ PROJECT TEMPORARY POSITION	FTE IMPACT	POSITION END DATE
TOTAL			

This section should only be completed if a subsequent request will be made to increase or decrease the current position count.

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET:

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes