



TO: Board of Contracts and Awards
FROM: Kurtis D. Kingsolver, P.E., Public Works Director/City Engineer / *KDK*
Chris E. Larson, P.E., Engineering Division Manager
Said Seddiki, P.E., Project Manager, Public Works Engineering
COPY: City Council, City Manager, City Clerk, SBE Coordinator, LEAP Coordinator, and
Joseph Parris, Finance/Purchasing
SUBJECT: Streets Initiative Package # 1
Request for Bids Specification No. PW16-0112F – May 3, 2016
DATE: April 18, 2016

SUMMARY:

The Public Works Department recommends a contract be awarded to Miles Resources, LLC, Puyallup, WA, in the amount of \$1,391,679.25, excluding sales tax, plus a 15 percent contingency, for a cumulative total of \$1,600,431.14, budgeted from various departmental funds, for the restoration of approximately 22 blocks of residential streets in the Fern Hill area including sanitary sewer spot repairs and a new storm sewer extension.

STRATEGIC POLICY PRIORITY:

- Strengthen and support a safe city with healthy residents.
- Assure outstanding stewardship of the natural and built environment.
- Encourage and promote an efficient and effective government, which is fiscally sustainable and guided by engaged residents.

The project will improve the roadway infrastructure by providing a safer driving surface for vehicles and bicycles, replace curb ramps to meet ADA standards, and complete repairs to the sanitary and storm sewer as needed. The citizens of Tacoma approved the Streets Initiative in November of 2015, approving funding to repair and improve City streets.

BACKGROUND:

ISSUE: The 2015 Voted Streets Initiative Fund was created and approved by the City Council under Ordinance No. 28344 on February 9, 2016. This fund will provide for arterial street improvements, non-motorized improvements, and residential street repairs. Approximately three to four residential street restoration packages will be constructed each year for the next ten years. The first residential street restoration package is comprised of 22 blocks in the Fern Hill area approximately bordered by South 84th Street to South 91st Street and South M Street to Fawcett Avenue. The streets are identified on the Street Operations 2016 Residential Maintenance Plan. Many of the residential streets in Tacoma are in poor condition requiring repair and maintenance. The citizens of Tacoma approved the Streets Initiatives (Proposition A and Proposition No. 3) in November 2015, approving funding to repair and improve City streets. Awarding this contract to the low bidder will allow repair, maintenance and improvement to the infrastructure.

ALTERNATIVES: The alternatives are to complete only minor repairs (e.g., pothole repair) on these streets or to complete a full new street project including curb, gutter and sidewalk. The approved funding is for pavement repair only. Minor repairs would not meet the intent of the voter-approved initiative.



COMPETITIVE SOLICITATION: Request for Bids Specification No. PW16-0112F was opened April 12, 2016. Two companies were invited to bid in addition to normal advertising of the project. Four submittals were received. This project was listed on the City’s Purchasing website and advertised in the Tacoma Daily Index.

<u>Respondent</u>	<u>Location (city and state)</u>	<u>Submittal Amount</u>	<u>Evaluated Submittal</u>
Miles Resources, LLC	Puyallup, WA	\$1,391,679.25	\$1,312,595.29
Tucci & Sons, Inc.	Tacoma, WA	\$1,448,025.65	\$1,366,124.37
Northwest Cascade, Inc.	Puyallup, WA	\$1,993,910.60	\$1,884,715.07
Ceccanti, Inc.	Tacoma, WA	\$2,392,797.00	\$2,382,797.00

Pre-bid Estimate: \$1,994,837.72

The recommended award is 30 percent below the pre-bid estimate.

CONTRACT HISTORY: New contract

SUSTAINABILITY: The project will improve the City’s infrastructure and safety of residents by providing a new driving surface for motorized and non-motorized travel.

SBE/LEAP COMPLIANCE: The recommended contractor is in compliance with the Small Business Enterprise (SBE) Regulation requirements per memorandum dated April 15, 2016. The SBE goal for this project is 12 percent. The SBE participation level of the recommended contractor is 12.23 percent. Miles Resources, LLC submitted the lowest evaluated bid per the SBE regulation requirements. The Local Employment and Apprenticeship Training Program (LEAP) goal is 975 hours.

RECOMMENDATION:

The Public Works Department recommends a contract be awarded to Miles Resources, LLC, Puyallup, WA, in the amount of \$1,391,679.25, excluding sales tax, plus a 15 percent contingency, for a cumulative total of \$1,600,431.14, budgeted from various departmental funds, for the restoration of approximately 22 blocks of residential streets in the Fern Hill area including sanitary sewer spot repairs and a new storm sewer extension.

FISCAL IMPACT:

EXPENDITURES:

FUND NUMBER & FUND NAME *	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
Streets Initiative Fund 1085	60000041660	5330100	\$1,092,208.24
ES Surface Water Fund 4301	ENV-03025-15-04	5330100	\$ 219,424.50
ES Wastewater Fund 4300	ENV-04014-13-04	5330100	\$ 270,247.40
TOTAL			\$1,600,431.14

* General Fund: Include Department



REVENUES:

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
Streets Initiative Fund 1085	60000041660	Various Types	\$1,092,208.24
ES Surface Water Fund 4301	521900	Various Types	\$ 219,424.50
ES Wastewater Fund 4300	523900	Various Types	\$ 270,247.40
TOTAL			\$1,600,431.14

POTENTIAL POSITION IMPACT:

POSITION TITLE	PERMANENT/ PROJECT TEMPORARY POSITION	FTE IMPACT	POSITION END DATE
N/A			
TOTAL			

This section should only be completed if a subsequent request will be made to increase or decrease the current position count.

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$1,600,431.14

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes

IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED.