



TO: Board of Contracts and Awards
FROM: Linda Stewart, Director, Neighborhood and Community Services
Vicky McLaurin, Program Manager, Neighborhood and Community Services
COPY: City Council, City Manager, City Clerk, SBE Coordinator, LEAP Coordinator, and Alex Clark, Finance/Purchasing
SUBJECT: Comprehensive Life Resources- Increase budget for New Beginnings Scope of Work, Direct Negotiation Waiver, Contract No. CW2227270/C574 – December 17, 2019
DATE: November 27, 2019

RECOMMENDATION SUMMARY:

Neighborhood and Community Services requests approval to increase Contract Number CW2227270/C574, to Comprehensive Life Resources, Tacoma, WA, by \$210,538.00, plus any applicable taxes and notifying Council of a \$10,000 increase to the Positive Interactions program under the state of emergency on homelessness. This increase will be used to increase the New Beginnings Scope of Work and will bring the contract to a cumulative total of \$3,647,215.35.

STRATEGIC POLICY PRIORITY:

- Strengthen and support a safe city with healthy residents.
- Ensure all Tacoma residents are valued and have access to resources to meet their needs.
- Encourage thriving residents with abundant opportunities for life-long learning.

BACKGROUND:

On December 4, 2018, Council approved the Neighborhood and Community Services request to award contracts for the 2019-20 Biennium funding process. For Comprehensive Life Resources, City Council has already approved \$3,436,615.35 for spending for various programs. Comprehensive Life Resources provides community programs that do housing services, mental health and substance use disorder services, transitional residential support services, counseling, street outreach, youth violence prevention, and operation of a youth and young adult drop-in and overnight shelter.

ISSUE: Due to the increase in demand for transitional residential mental health and substance use disorder treatment beds, Neighborhood and Community Services is seeking Council approval for an increase of \$210,600 for the New Beginnings program. New Beginnings is one of, if not the only, program where clients who are uninsured/unfunded can gain same-day access to a 24-hour stabilization program that will provide the level of treatment and amount of time needed to make a significant impact on the client's well-being. With the loss of 20 psychiatric beds at St. Joseph



Medical Center, and the delayed operation of Well-found Behavioral Health Hospital, the demand for New Beginnings services has exceeded initial expectations.

Note: The requested increase (\$210,538) differs from the \$210,600 that will be added to the New Beginnings program due to two minor errors in the New Beginnings and YYA budgets. The New Beginnings budget in the original contract was supposed to be \$590,422, but the contract exhibit for that program only included a budget of \$590,400 (a difference of \$22). Additionally, the July 2, 2019, contract amendment stated that \$80,000 was being added to the YYA program, but the budget in the contract exhibit for that program was only increased by \$79,960 (a difference of \$40). Therefore, the total contract amount is currently \$62 higher than the total budgets of all of the scopes of work.

ALTERNATIVES: Council could choose not to approve the increase in New Beginnings scope of work and ask staff to seek a different provider for the services.

COMPETITIVE SOLICITATION:

The Life Connections program was awarded from RFP NC18-0177F, which opened August 21, 2018. There were 298 suppliers invited to bid in addition to normal advertising of the project. The Human Services Commission rated each program submission and recommended awards to multiple suppliers including Comprehensive Life Resources. A Direct Negotiation Waiver (DNW) was approved for the remaining six scopes of work.

CONTRACT HISTORY: This contract was originally awarded to Comprehensive Life Resources in January 2019 for \$2,565,843.35. In March 2019, an amendment was executed to increase the contract by \$223,333.50 for YYA and RAIN for a new cumulative total of \$2,789,176.85. In July 2019, an amendment was executed to increase the contract by \$637,500.50 for the YYA and RAIN programs for a new cumulative total of \$3,426,677.35. In November 2019, an amendment was executed to increase the contract by \$10,000 for an increase to the Positive Interactions program, which brought the cumulative contract total to \$3,436,677.35. This increase was approved on Resolution No. 40367.

SUSTAINABILITY: Not applicable

SBE/LEAP COMPLIANCE: Not applicable.



FISCAL IMPACT:

EXPENDITURES:

FUND NUMBER & FUND NAME *	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
1185-MHCD (Mental Health)	859310 (Health and Health Care)	5330100	\$ 210,538.00
TOTAL			\$ 210,538.00

* General Fund: Include Department

REVENUES:

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
1185-MHCD (Mental Health)	Various	4313250	\$ 210,538.00
TOTAL			\$ 210,538.00

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$210,538.00

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes

IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED. N/A