




TO: T.C. Broadnax, City Manager
FROM: Nadia Chandler Hardy, Assistant to City Manager and Director, Neighborhood and Community Services
COPY: City Council, City Clerk and Pamela Duncan, Human Services Division Manager
SUBJECT: Resolution to Approve the 2015 Crystal Judson Family Justice Center contract – January 27, 2015
DATE: January 15, 2015

**SUMMARY:**

Authorizing the execution of an agreement with the Crystal Judson Family Justice Center totaling \$350,000.00, budgeted from the General Fund and Mental Health Fund, for the payment per the inter-local agreement, for the period of January 1, 2015 through December 31, 2015.

STRATEGIC POLICY PRIORITY:

- A safe, clean and attractive community.
- Strengthen and support public safety, human services, public education, and diverse higher learning opportunities in Tacoma.
- Encourage and promote an open, effective and results-oriented organization.

BACKGROUND:

Council allocated General Fund resources for domestic violence services programs in the 2015-2016 biennial budget and has authorized the Human Services Commission to review and recommend programs and allocate funding for applicants meeting the funding priorities of the City Council.

The Family Justice Center was created as a partnership between Pierce County and City of Tacoma, and since 2005, when the Family Justice Center was first created, other partners have joined in. The objectives of the Family Justice Center are to 1) reduce the number of domestic violence cases that go unreported in Tacoma, Pierce County, and any other participating jurisdiction; 2) ensure domestic violence perpetrators are prosecuted; 3) coordinate and consolidate existing community resources to better serve victims of domestic violence; and 4) offer appropriate civil legal assistance to victims of domestic violence.

As part of the partnership an inter-local was entered into between Pierce County and the City of Tacoma to ensure the Essential Expenditures/Functions were covered, which consist of the lease costs of the facility and the salaries of the Executive Officers. For the year 2015, the amount Tacoma is responsible for Essential Expenditures and Functions is \$350,000.

ISSUE:

Requesting approval of a resolution with the Crystal Judson Family Justice Center in the total amount of \$350,000.00 to cover the City's responsibility under the inter-local with Pierce County

RECOMMENDATION:

It is recommended City Council approves the contract between the City of Tacoma and Crystal Judson Family Justice Center.



FISCAL IMPACT:

The fiscal impact is \$350,000.

EXPENDITURES:

FUND NUMBER & FUND NAME	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
1185-MHCD	858300	5330100	\$100,000
0010-General Fund	92800	5330100	\$250,000
TOTAL			\$350,000

REVENUES:

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
1185-MHCD	858300	4313250	\$100,000
General Fund	Various	Various	\$250,000
TOTAL			\$350,000

POTENTIAL POSITION IMPACT:

POSITION TITLE	PERMANENT/ PROJECT TEMPORARY POSITION	FTE IMPACT	POSITION END DATE
TOTAL			

This section should only be completed if a subsequent request will be made to increase or decrease the current position count.

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$350,000

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes