

Draft Parameters

Consider....

- Impact of position eliminations
- Expense reductions AND revenue options (under control of City)
- Council Mandate changes (Federal or State changes can be included in legislative priorities but outside of control)
- Actions outside of immediate City Manager or City Council control as part of 2027-2028 (voter approved revenues, legislative changes, transfer to other agencies)

1

Service Impacts

- Does the service support the general population or a targeted population?
- What is happening to demand for the program?
- Has the program or service achieved its intended/ identified outcome, does it meet the need?
- What is the impact of the program on the success of the priority area? (Ranging from essential or inconsequential)
- Is the focus of the program public safety, health, and/or welfare?

Mandated

- Is the service mandated by law? Federal, State, Local.

Provided through Other Funds

- Is the service provided by other funding internally?

Provided by Other Fund/ Others

- Is the service provided other funding internally?
- Is the service provided by other governmental or non-governmental entities?

Alternative Funding Options

- Does the service save the General fund or mitigate expenses?
- Can the General Fund funding leverage other funding?
- Can we charge/for the service?
- Do we or can we charge/tax a sufficient amount for the service?

Draft Criteria for Prioritizing

2

2