



TO: Board of Contracts and Awards
FROM: Michael P. Slevin III, P.E., Director, Environmental Services
Gary Kato, Division Manager, Solid Waste Management *M.P.S.*
COPY: City Council; City Manager; City Clerk; Joseph Parris, Finance/Purchasing; and
Timothy Hardy, Management Analyst II
SUBJECT: Purchase One Street Sweeper to be used at the Tacoma Recovery & Transfer Center,
Washington State Contract No. 02613 - May 5, 2015
DATE: April 17, 2015

SUMMARY:

The Environmental Services Department recommends a contract be awarded to Clyde/West, Inc., Kent, WA, in the amount of \$221,806.00, plus applicable sales tax, budgeted from the ES Solid Waste Fund 4200, to purchase one Tymco 600 BAH Street Sweeper to be used at the Tacoma Recovery & Transfer Center.

STRATEGIC POLICY PRIORITY:

- Foster neighborhood, community, and economic development vitality and sustainability.

This equipment purchase will reduce CO₂ emissions and increase fuel efficiency.

BACKGROUND:

ISSUE: The proposed street sweeper will replace a 2001 Elgin Eagle Sweeper that is significantly worn and no longer cost effective to maintain and keep in service. This contract is based on State of Washington Contract No. 02613, which was competitively solicited by the state and is valid until August 2015. This purchase is subject to the prices, terms and conditions of State Contract No. 02613 and meets the City of Tacoma’s competitive solicitation requirements by means of an interlocal cooperative purchasing agreement with the State.

ALTERNATIVES: Solid Waste Management (SWM) could go through a competitive bidding process to purchase one street sweeper and award the contract to the lowest bidder. SWM could potentially incur higher costs by bidding out just one (1) unit versus the quantities of street sweepers sold off the state contract.

COMPETITIVE ANALYSIS: State of Washington Contract No. 02613 is a competitively solicited contract which is valid until August 27, 2015, and includes the specified 2015 Tymco 600 Street Sweeper to be purchased. The pricing on the State Contract is the most aggressive governmental pricing Clyde/West, Inc. has bid because of the potential quantities being sold off this contract. The contract amount for the 2015 Tymco 600 Street Sweeper reflects the State Contract base price of \$215,724.59, \$4,000.00 for Freight FOB Kent, \$2,081.41 for DES State Contract Management fee and Pre-delivery Inspection, for a total amount of \$221,806.00, plus sales tax.

CONTRACT HISTORY: New contract.

SUSTAINABILITY: The State of Washington models sustainable business practices that contribute to the long-term protection and enhancement of our environment, our economy and the health of current and future generations. Clyde/West, Inc., participates in the WWF’s (World Wide Fund for Nature)



Climate Savers program which helps further reduce their CO₂ emissions, increases their product’s fuel efficiency and demonstrates their commitment to environmental sustainability.

RECOMMENDATION:

The Environmental Services Department recommends a contract be awarded to Clyde/West, Inc., Kent, WA, in the amount of \$221,806.00, plus applicable sales tax, to purchase one Tymco 600 BAH Street Sweeper to be used at the Tacoma Recovery & Transfer Center.

FISCAL IMPACT:

EXPENDITURES:

FUND NUMBER & FUND NAME *	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
ES Solid Waste Fund 4200			\$221,806.00
TOTAL			\$221,806.00

* General Fund: Include Department

REVENUES:

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
ES Solid Waste Fund 4200	512000		\$221,806.00
TOTAL			\$221,806.00

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$221,806.00

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes

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FINANCE PURCHASING