



Six-Year Comprehensive Transportation Improvement Program Amended 2025 and 2026-2031 Kick-Off

City of Tacoma | Public Works Department
Infrastructure, Planning, and Sustainability Committee
February 26, 2025



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OVERVIEW



- Presentation type
 - Informational Only – Feedback Requested
- To provide information on the Program amendment process and schedule.
- To request feedback prior to the final draft being presented on April 23, 2025.

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BACKGROUND

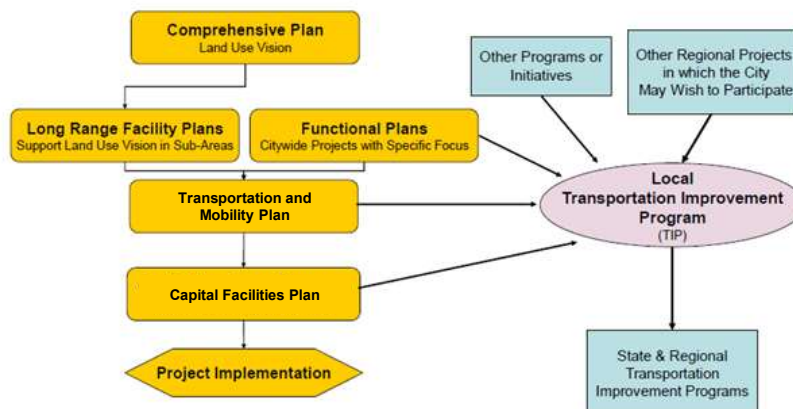
- RCW 35.77.010
- Capital project financing plan
- Necessary to compete for and obtain State and Federal grants
- Lists planned and budgeted transportation projects
- Based on anticipated revenues and desirable projects
- Inclusion does not guarantee funding or completion



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BACKGROUND

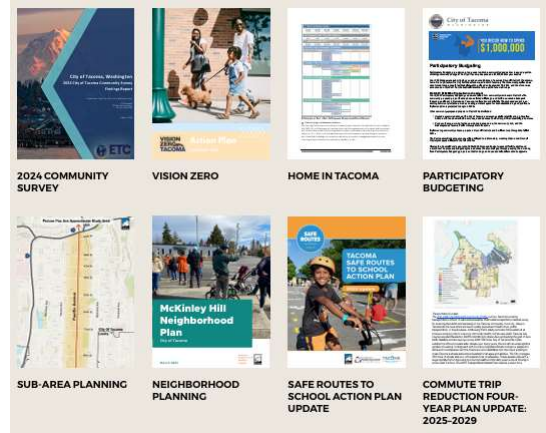


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ISSUES

- Transportation and Mobility Plan
- Safe Routes to School Action Plan
- Environmental Action Plan
- Vision Zero Action Plan
- Subarea Plans
- Vision 2035



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ISSUES

Grant opportunities

- New opportunities - Federal Infrastructure Packages (Safe Streets for All, Reconnecting Communities, etc.)
- Historic opportunities – Surface Transportation Project, Transportation Alternatives Project, Safe Routes to Schools

City grant match

- Streets Initiative, Motor Vehicle Fuel Tax, Real Estate Excise Tax, General Fund

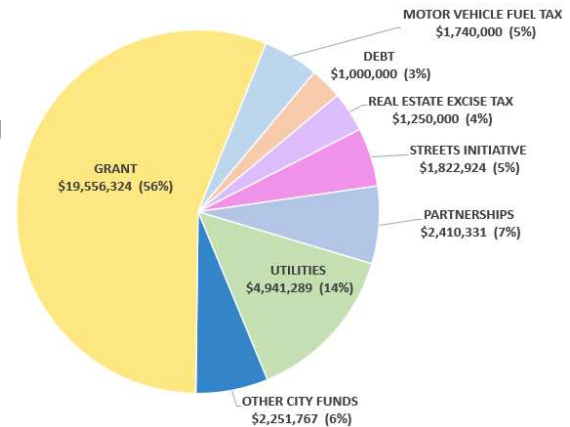
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ISSUES – MAJOR CHANGES

REMOVALS

- Completed Projects
 - 2023-2024 Citywide Striping & Marking
 - Hilltop Offsite Improvements
 - Hylebos Fender Replacement
 - Safe Routes to School:
 - Edison, Whitman, Lincoln
 - Taylor Way Rehabilitation
 - Systemic Safety Improvements
 - Union Avenue Bridge Repair
- Consolidations/Clean-Ups

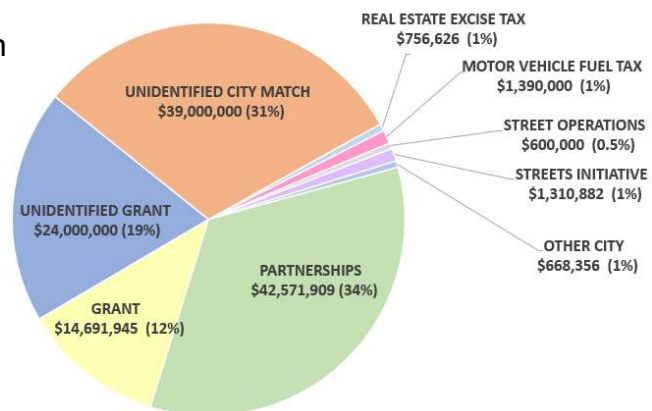


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ISSUES – MAJOR CHANGES

ADDITIONS

- Active Transportation Improvements
 - Sidewalks
 - Streetscape
 - Neighborhood Greenways
- Vision Zero Improvements
 - Intersections
- Street Preservation
- Partnership projects
 - Puyallup Tribe of Indians
 - Sound Transit
 - Mountain Division Rail



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NEXT STEPS



- April 23 IPS Review – Recommendations
- May 6* City Council Study Session*
- May 20* City Council Public Hearing*
- June 3* City Council 1st Reading*
- June 10* City Council Final Reading*

*tentative date

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