

TACOMA PUBLIC UTILITIES

3628 South 35th Street
Tacoma, Washington 98409-3192

To:

Tadd Wille, Budget Officer

From:

Jim Sant, Deputy Director for Administration, Management Services

Date:

December 31, 2015

Subject:

Financial Impact of the International Brotherhood of Electrical Workers (IBEW),

Local 483 - Click! Network Unit

Background:

A tentative agreement between the City of Tacoma and the IBEW, Local 483 Click! Network unit has been reached for a successor collective bargaining agreement for the year 2016. The agreement covers 60 budgeted employees in eight classifications at Tacoma Public Utilities.

Financial Impact:

Effective January 1, 2016, wages for each classification shall be increased by 1.1%. If an employee's base wage remains redlined after the January $\mathbf{1}^{\text{st}}$ increase, the employee shall receive a one-time lump sum payment in the amount of \$500.

Additionally, all employees covered by this agreement will receive a \$1,000 lump sum payment.

Year	Actual	Budgeted	Impact
	Increase	Increase	Fav (UnFav)
2016	\$94,765	\$114,031	\$19,266

Concur:

William A. Gaines, Director of Utilities, CEO

TACOMA POWER



